

Proposed Fee Increases or New Fees – Parks and Recreation Services

FY 2026

Activity	FY 2025 Approved Fee	Proposed FY26 Fee	Percent Increase	Total Revenue Impact	Effective Date of Fee Increase	Last Fee Increase
Park Rentals						
Rec & Ed field Revenue	\$21 Res / \$24 NR	\$24 Res / \$30 NR	14% / 25%	\$1,161	1/1/2026	2009
Ball Diamond Maint Fee	\$25	\$28	12%	\$2,929	1/1/2026	2009

Leslie Golf Course						
Weekend 18-holes Walking/Riding	\$45 / \$65	\$52 / \$72	16% / 11%	\$85,000	1/1/2026	1/1/2024
Weekend 9-holes Walking/Riding	\$38 / \$50	\$42 / \$54	11% / 7%	Included Above	1/1/2026	1/1/2024
Weekday 18-holes Walking/Riding	\$30 / \$50	\$34 / \$54	13% / 7%	Included Above	1/1/2026	1/1/2024
Weekday 9-holes Walking/Riding	\$23 / \$35	\$26 / \$38	13% / 9%	Included Above	1/1/2026	1/1/2024
Weekday Jr/Sr 18H Walking/Riding	\$20 / \$40	\$24 / \$44	20% / 10%	Included Above	1/1/2026	1/1/2024
Weekday Jr/Sr 9H Walking/Riding	\$16 / \$28	\$19 / \$31	19% / 11%	Included Above	1/1/2026	1/1/2024
Twilight Walking/Riding	\$23 / \$35	\$26 / \$38	13% / 9%	Included Above	1/1/2026	1/1/2024

Huron Hills Golf Course						
Weekend 18-holes Walking/Riding	\$22 / \$42	\$25 / \$45	14% / 7%	\$85,000	1/1/2026	1/1/2024
Weekend 9-holes Walking/Riding	\$18 / \$30	\$22 / \$32	22% / 7%	Included Above	1/1/2026	1/1/2024
Weekday 18-holes Walking/Riding	\$21 / \$41	\$24 / \$44	14% / 7%	Included Above	1/1/2026	1/1/2024
Weekday 9-holes Walking/Riding	\$17 / \$29	\$21 / \$31	24% / 7%	Included Above	1/1/2026	1/1/2024
Weekday Jr/Sr 18H Walking/Riding	\$16 / \$36	\$20 / \$40	25% / 11%	Included Above	1/1/2026	1/1/2024

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Weekday Jr/Sr 9H Walking/Riding	\$13 / \$25	\$16 / \$28	23% / 12%	Included Above	1/1/2026	1/1/2024
Twilight Walking/Riding	\$16 / \$28	\$20 / \$33	25% / 18%	Included Above	1/1/2026	1/1/2024

Golf Courses

A2Golf 7-Day	\$1,195	\$1,795 Res / \$1,995 NR	50% / 67%	\$15,000	1/1/2026	1/1/2024
A2Golf 5-Day	\$895	\$1,345 Res / \$1,595 NR	50% / 78%	Included above	1/1/2026	1/1/2024
A2Golf Senior 5-Day	\$695	\$995 Res / \$1,145 NR	43% / 65%	Included above	1/1/2026	1/1/2024
Huron Hills 7-Day	\$749	\$895 Res / \$995 NR	19% / 33%	Included above	1/1/2026	1/1/2024
Huron Hills 5-Day	\$649	\$745 Res / \$845 NR	15% / 30%	Included above	1/1/2026	1/1/2024
Huron Hills Senior 5-Day	\$449	\$595 Res / \$645 NR	33% / 44%	Included above	1/1/2026	1/1/2024
Men's Championship	\$200	\$220	10%	\$4,000	1/1/2026	1/1/2024
Senior Championship	\$110	\$130	18%	Included above	1/1/2026	1/1/2024

Ice Rink

Hockey Drop in	\$8 Adult / \$7 Youth/Sen	\$11 Adult / \$9 Youth/Sen	37% / 28%	\$3,141	9/1/2025	7/1/2019
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Pools

Pool admissions - Adult	\$6	\$8	33%	\$96,442	Mack - 9/1/2025 Outdoor - 1/1/2026	Mack - 9/1/2021 Outdoor - 5/29/2021
Pool admissions - Youth / Sen	\$5	\$6	20%	Included above	Mack - 9/1/2025 Outdoor - 1/1/2026	Mack - 9/1/2021 Outdoor - 5/29/2021

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Liveries						
Gallup River Camp	\$292 Res / \$360 NR	\$295 Res / \$385 NR	1% Res / 7% NR	\$6,000	1/1/2026	1/1/2020
Argo River Camp	\$244 Res / \$300 NR	\$255 Res / \$345 NR	4.5% Res / 15% NR	\$7,000	1/1/2026	1/1/2020

Pool Camps						
Pool Camp	\$210 Res / \$255 NR	\$250 Res / \$315 NR	19% Res / 24% NR	\$32,000	1/1/2026	1/1/2020