..Title

Resolution to Recommend Approval of a Service Contract with Aquatic Source, LLC. for On-Call Pool Mechanical Services at the City Pools for an amount not to exceed \$75,000.00 annually for FY 26 – 28 (3 years) with up to two (2) One-Year Renewal Options

..Memorandum

Attached for your review and action is a resolution to recommend approval of a service contract with Aquatic Source, LLC. in the not-to-exceed amount of \$75,000 for On-Call Pool Mechanical Services at City of Ann Arbor Pools.

Project Description

Each year the Parks and Recreation Services Unit utilizes pool service companies to perform pool opening inspections and maintenance, in-season repairs, on-going maintenance and closing procedures at Fuller, Buhr, Veterans and Mack pools. Since 2014, the pools have spent an average of \$50,000.00 - \$65,000.00 between multiple companies to prepare, close and maintain the pools and the aging infrastructure. The goal of having one company on call to provide all services will help ensure consistent opening and closing procedures as well as consistent handling of all work done at each facility.

The not-to-exceed amount of \$75,000.00 is more than any prior year's expense total; however, staff are concerned that aging components at each of the pools, along with rising costs of labor and parts, may lead to larger than average expenses over the course of the contract. Staff have replaced numerous mechanical components at the pools in recent years, but additional work remains as older infrastructure continues to deteriorate.

The scope of services will consist of individual tasks to be determined and assigned during the contract period. The type of work may include, but is not limited to: the inspection/maintenance of all pool related appurtenances, acid washing of pool, pressure testing filtration systems, sensors, repair and/or installation of plumbing, pool heating boilers, pool chemical feed, process piping, pumps and valves, pool filtration systems, repair/replacement/calibration of chemical feeders, removal/replacement of sand and gravel within the filter. Examples of potential tasks include obtaining permits, maintenance of pool heating boilers, pool startup/shutdown, replacement of mechanical piping, and other mechanical activities to be determined by the City.

A Request for Proposal (RFP #25-36) was advertised on the Michigan Inter-governmental Trade Network as well as on the City of Ann Arbor Purchasing website.

On August 21, 2025, bids were received and opened from two companies:

Aquatic Source, LLC				
			Sunday/Holiday	
Personnel	Regular Hourly Rate	Overtime Hourly Rate	Overtime Rate	Travel/Show Up Charge
Foreman/Superintendent	N/A	N/A	N/A	N/A
Journeyman/Sr Technician	\$175/Hour	\$250/hour	\$350/hour	\$75
General Laborer	N/A	N/A	N/A	N/A
Apprentice/Jr. Technician	\$125/hour	\$175/hr	\$250/hour	\$75
Other (Not Specified)	N/A	N/A	N/A	N/A
Pool Scouts				
			Sunday/Holiday	
Personnel	Regular Hourly Rate	Overtime Hourly Rate	Overtime Rate	Travel/Show Up Charge
Foreman/Superintendent	\$245/hour	\$265/hour	\$365/hour	N/A
Journeyman/Sr Technician	\$245/hour	\$265/hour	\$365/hour	N/A
General Laborer	\$245/hour	\$265/hour	\$365/hour	N/A
Apprentice/Jr. Technician	\$245/hour	\$265/hour	\$365/hour	N/A
Other (Not Specified)	\$245/hour	\$265/hour	\$365/hour	N/A

The bids were evaluated according to the criteria listed in the RFP (Qualifications, Past Involvement in Similar Projects and the Fee Proposal.) After scoring and evaluation, staff recommend moving forward with Aquatic Source, LLC.

Budget/Fiscal Impact

Funding is available from the Park Maintenance and Capital Improvement Millage Fund.

..Body

Resolution to Recommend Approval of a Service Contract with Aquatic Source, LLC. for On-Call Pool Mechanical Services at the City Pools for an amount not to exceed \$75,000.00 annually for FY 26 – 28 (3 years) with up to two (2) One-Year Renewal Options

Whereas, The Parks & Recreation Services utilizes pool services companies to open, close and provide in season maintenance to ensure the four city pools are function,

Whereas, Having a single company on call will provide consistent and quality maintenance;

Whereas, The City issued Request for Proposal #25-36 for On-Call Pool Mechanical Services at the City Pools and two bids were received, with the proposal from Aquatic Source, LLC. being selected:

Whereas, Funding is available in the approved FY 26 Parks Maintenance and Capital Improvements Millage;

Whereas, Aquatic Source, LLC. has submitted all required Non-Discrimination, Prevailing Wage, Living Wage, and Conflict of Interest Disclosure forms and complies with the requirements of the City's Non-Discrimination, Prevailing Wage and Living Wage Ordinances;

RESOLVED, That the Park Advisory Commission recommend approval of a Service Contract with Aquatic Source, LLC. for On-Call Pool Mechanical Services at the City Pools for an amount not to exceed \$75,000.00 annually for FY 26 - 28 with up to 2, One-Year Renewal Options not to exceed \$75,000.00 annually for FY 29-30, subject to funding for future fiscal years.