

**Proposed Fee Increases & New Fees – Parks and Recreation Services
FY 2016**

ACTIVITY	Proposed FY 2016 Fee	Existing Fee	Percent Increase	Total Revenue Impact	Effective Date	Last Fee Increase
Canoe Liveries						
Stand Up Paddleboard 2-hr Rental	\$20.00	NA	11%	\$86,625.00	5/23/2015	New
Twilight Rental Rate ¹	\$10.00	NA	NA	Included Above	5/23/2015	New
Kayak, Canoe, and SUP Instruction Fee/Hour	\$14.00	NA	NA	Included Above	5/23/2015	New
Argo to Gallup 1-Person Kayak Rental	\$20.00	\$18.00	11%	Included Above	5/23/2015	4/1/2008
Argo to Gallup 2-Person Canoe or Kayak Rental	\$25.00	\$22.00	14%	Included Above	5/23/2015	4/1/2008
Barton to Gallup 1-Person Boat Rental	\$25.00	\$24.00	5%	Included Above	5/23/2015	4/1/2008
Barton to Gallup 2-Person Boat Rental	\$30.00	\$28.00	7%	Included Above	5/23/2015	4/1/2008
Delhi to Argo 1-Person Boat Rental	\$35.00	\$30.00	17%	Included Above	5/23/2015	4/1/2008
Delhi to Argo 2-Person Boat Rental	\$40.00	\$34.00	18%	Included Above	5/23/2015	4/1/2008

¹ Twilight will start at 5:30 before Memorial Day and after Labor Day, and at 6:30 in the summer.

Buhr and Veterans Memorial Park Pools						
Summer Swim Team - Resident	\$125.00	\$100.00	25%	\$7,500.00	5/30/2015	5/2006
Summer Swim Team – Non Resident	\$150.00	\$125.00	20%	Included Above	5/30/2015	5/2006
Leslie Park Golf Course						
Golf Cart Rental 9	\$9.00	\$8.00	10%	\$25,000.00	3/01/2016	2/02/2009
Golf Cart Rental 18	\$16.00	\$14.00	14%	Included Above	3/01/2016	2/02/2009
Weekend 18	\$31.00	\$30.00	3%	Included Above	3/01/2016	2/02/2009
Weekend 9	\$22.00	\$20.00	10%	Included Above	3/01/2016	2/02/2009
Weekday 9	\$17.00	\$16.00	6%	Included Above	3/01/2016	2/02/2009
Twilight	\$18.00	\$16.00	12%	Included Above	3/01/2016	2/02/2009
Senior/Junior 18	\$18.00	\$17.00	6%	Included Above	3/01/2016	2/02/2009
Senior/Junior 9	\$14.00	\$13.00	7%	Included Above	3/01/2016	2/02/2009
Junior Pass	\$395.00	\$495.00	-20%	Included Above	3/01/2016	2/02/2009
Huron Hills Golf Course						
Golf Cart Rental 9	\$9.00	\$8.00	10%	\$11,000.00	3/01/2016	2/02/2009

Golf Cart Rental 18	\$16.00	\$14.00	14%	Included Above	3/01/2016	2/02/2009
Weekend 9	\$15.00	\$14.00	7%	Included Above	3/01/2016	2/02/2009
Weekday 9	\$14.00	\$13.00	6%	Included Above	3/01/2016	2/02/2009
Twilight	\$13.00	\$12.00	8%	Included Above	3/01/2016	2/02/2009
Sr/Jr 18	\$15.00	\$14.00	7%	Included Above	3/01/2016	2/02/2009
Sr/Jr 9	\$10.00	\$9.00	10%	Included Above	3/01/2016	2/02/2009
7-Hole Round ²	\$10.00	NA	NA	Included Above	5/23/2015	New
7-hole Round Sr/Jr	\$7.00	NA	NA	Included Above	5/23/2015	New
Parent/Child 7 hole	\$15.00	NA	NA	Included Above	5/23/2015	New
Family Golf Pass	\$600.00 + \$100.00 each person	NA	NA	Included Above	5/28/2015	New
FootGolf Adult ³	\$10.00	NA	NA	Included Above	5/23/2015	New

² 7-hole rates are the same on weekdays and weekends

³ FootGolf rates are the same on weekdays and weekends

FootGolf Sr/Jr	\$7.00	NA	NA	Included Above	5/23/2015	New
FootGolf Ball Rental	\$5.00	NA	NA	Included Above	5/23/2015	New