

FY22 - FY24 Millage Commitments	
Project	Amount
Operations	
AAHC staffing costs	\$ 1,062,733
City Admin charges	\$ 119,833
TOTAL	\$ 1,182,566
Development	
Pre-development	\$ 501,421
121 Catherine St* (addtl funds allocated in FY25)	\$ 3,841,609
350 S Fifth Ave Development	\$ 7,211,903
353 S Main St Development	\$ 207,000
2000 S Industrial Hwy Development	\$ 329,255
721 N Main (123 W Summit) Development	\$ 106,447
1510 E Stadium Development	\$ 600,000
Siller Terrace Acquisition	\$ 78,700
Broadway Terrace Renovation	\$ 356,800
Miller Manor Fire Suppression	\$ 1,345,614
AAHC properties security cameras	\$ 100,000
Lurie Terrace & Baker Commons Fire Suppression	\$ 615,500
Hickory Way Phase II Development	\$ 300,000
Hickory Way Phase III Development	\$ 250,000
Grove at Veridian Development	\$ 1,900,000
TOTAL	\$ 17,744,248
Tenant Services	
Hickory Way Phase I, II & III	\$ 1,033,765
Avalon Miller Manor COVID funds	\$ 32,790
TOTAL	\$ 1,066,555
Total Spent to Date:	\$ 19,993,369

Operations

Development

Tenant Services



