MEMORANDUM



TO: Planning Commission

FROM: Hank Kelley, Deputy Planning Manager

DATE: May 7, 2024

SUBJECT: City Planning Commission 2024-2025 Work Program

PROPOSED CITY PLANNING COMMISSION MOTION

The Ann Arbor City Planning Commission adopts the 2024-2025 City Planning Commission Work Program.

The Work Program is adopted on an annual basis pursuant to the Commission's Bylaws. On October 17, 2023, the Planning Commission reviewed and adopted a 2023-2024 Work Program. The 2023-2024 Work Program identified work which should be channeled through the Comprehensive Plan process and attempted to better match level of effort with available staff resources to produce a more achievable program.

Due to the recency of adoption, no major additional changes are proposed, and this item is primarily presented to stay in accordance with Planning Commission Bylaws, which specify an annual work program update each May.

One notable addition is a placeholder for projects issued to the Planning Commission and staff via City Council resolutions #24-0511, #24-0512, #24-0513 and #24-0514. Due to uncertainty about which of the eventual tasks will be undertaken in which year, and whether undertaken internally or via consultant assistance, each resolution is given only one placeholder entry.

Another addition is an outside text amendment petition to the TC1 District, discussed indirectly at the Commission's <u>3-12-2024 Work Session</u> and directly at the <u>4-23-2024 Ordinance</u> Revisions Committee meeting.

Finally, the 2024-2025 document updates the status of various projects since October.

The Planning Commission can determine to do the following:

- Continue under the previously adopted plan from October 2023.
- Adopt the staff-proposed updated work program for 2024-2025.
- Propose amendments to the staff proposal.
- Request a modified Work Program for presentation/review at a future meeting.

A summary table of Work Program activity is below.

Year / Timeframe	Work Program Items	Notes
2023	8 completed, 4 started (12 total)	2 in-process items expected to complete in May
2024	13 started; 9 expected to carry into 2025 (13 total)	
2025+	14 placeholder items	Excludes items reserved for after Comprehensive Plan completion
Post Comprehensive Plan	At least 10 items identified to align with implementation of Comprehensive Plan	-
Ongoing	Capital Improvement Plan (CIP) involvement	Participating extensively in CIP update and revisiting selection criteria in inter-departmental working groups

Attachments: Adopted 2023-2024 Work Program

Proposed 2024-2025 Work Program (redline)

Proposed 2023-2024 Work Program (accept changes)

C: Derek Delacourt, Community Services Administrator File