

**PARKS MAINTENANCE AND CAPITAL IMPROVEMENTS
FUNDING DISTRIBUTION GUIDELINES**

ACTIVITY	General Fund	Millage
General Administration & Park Planning		
General parks & recreation administration	✓	
Park system planning		✓
Park Operations & Forestry		
Athletic Fields		
Maintenance	✓	✓
Repairs & capital improvements, excluding mowing		✓
Cemetery		
Maintenance & repairs	✓	
Game Courts		
Maintenance	✓	✓
Repairs & capital improvements		✓
Park Maintenance Equipment (mowers, snow plows, snow blowers, etc)		
Maintenance & repairs	✓	✓
Replacements & capital improvement investments		✓
Park Mechanical Systems (furnaces, air conditioners, etc)		
Maintenance & repairs	✓	✓
Replacement		✓
Flowers/Shrubs & Horticulture		
Park areas	✓	✓
Non - Park areas	✓	
Litter & Refuse		
Collection & removal from park areas	✓	
Park Amenities (benches, buildings, fountains, gates, grills, picnic tables, restrooms, etc)		
Maintenance & repairs	✓	✓
Replacement & capital improvements		✓
Facility operational utility costs	✓	
Mowing & Trimming		
Park and non-park areas	✓	✓
Park Security		
Security staffing		✓
Vandalism repair & maintenance		✓
Forestry (Tree Maintenance, Pruning, Tree & Stump Removals, Storm Damage, Plantings, Disease Management, Hazard Work, etc)		
Park & natural areas maintenance	✓	✓
Non-Park areas	✓	
Park area replanting for Emerald Ash Borer recovery		✓
Tree nursery maintenance	✓	

ACTIVITY	General Fund	Millage
Playground Safety		
Inspections, maintenance, repairs, replacement & capital improvements		✓
Sidewalk, Pathway, Trail, Boardwalk, Greenway		
Maintenance & repairs	✓	✓
Replacements & capital improvements		✓
Snow & ice control maintenance	✓	
Park Parking Lots		
Maintenance	✓	✓
Repairs & capital improvements		✓
Snow & ice control maintenance	✓	
Natural Area Preservation		
Stewardship & restoration		✓
Assessment/Monitoring & project review of City-owned natural areas, conservation easements, and ecological monitoring projects		✓
Environmental education coordination		✓
Outreach & volunteer coordination		✓
Prairie Restoration Activities		✓
Restoration of aquatic ecosystem		✓
Recreation Facilities		
Recreation Equipment (canoes, bikes, ice skates, kayaks, etc)		
Maintenance & repairs	✓	✓
Replacements & capital investments		✓
Facility Maintenance Equipment (zambonis, ice edgers, mowers, etc)		
Maintenance & repairs	✓	✓
Replacements & capital Investments		✓
Mechanical Systems (furnaces, air conditioners, compressors, pool filtration systems, etc)		
Maintenance & repairs	✓	✓
Replacements & capital improvements		✓
Recreation Facility Structures (buildings, structures, plumbing systems, etc)		
Maintenance & repairs	✓	✓
Replacements & capital improvements		✓
Operational utility costs	✓	
General Park Capital Projects		
Improvements for park shelters, park structures, active parks, neighborhood parks & urban plazas, preservation of historic park amenities, & cemeteries		✓