

CIP Project Clean-up

The following projects will not be reflected in the Updated FY24-29 CIP because they have been completed, placed on hold, or eliminated

Project Status: C = Projects expected to be complete in FY2024 (July 1, 2023 through June 30, 2024)

H = Projects placed on hold due to lack of clarity about next steps, need for additional information, or other constraints

E = Projects eliminated due to no longer being needed or relevant

Municipal Facilities: City Owned Buildings

No projects completed, on-hold, or eliminated.

Municipal Facilities: Parks and Recreation

- MF-PR-08-07 C Game Court Renovations:
 - Burns Park
 - Baxter Park
- MF-PR-08-21 C Recreation Facility Updates and Infrastructure Repairs
 - Veteran's Memorial Park Ice Rink – *Indoor repairs due to moisture*
- MF-PR-10-01 C Playgrounds and Neighborhood Park Improvements:
 - Allmendinger Park Playground
 - Lockett Park Playground

Municipal Facilities: Solid Waste

No projects completed, on-hold, or eliminated.

Transportation: Active Transportation

- TR-AT-23-05 C Treeline Phase 1 Property Analysis
- TR-AT-18-12 C Newport (Sunset to Downup Circle) Sidewalk
- TR-AT-22-10 C Asphalt Sidewalk Repairs Calendar 2023
- TR-AT-22-03 C Annual Sidewalk Repair and Curb Ramp Program Calendar 2023
- TR-AT-24-21 C Bike/Ped Counters
- TR-AT-18-14 C Brooks (Mixtwood to Sunset) Sidewalks
- TR-AT-22-23 C Crosswalk Improvements
 - State at Arch
 - State at McKinley
 - State at Dewey
 - State at Granger

Transportation: Airport

No projects completed, on-hold, or eliminated.

Transportation: Bridges

- TR-BR-21-01 C Broadway and Fuller Rd Bridge Capital Maintenance
- TR-BR-18-02 C Huron Parkway Bridge Repairs
- TR-BR-16-01 C Island Drive Bridge Rehabilitation
- TR-BR-10-01 C Biennial Bridge Inspection Program (FY24)

Transportation: Other Transportation

- TR-OT-24-07 C 2190 S. State Street Retaining Wall
- TR-OT-18-07 C State St (Washington to William) Streetscape and Sidewalk Expansion
- TR-OT-20-11 C N University at CCTC Pedestrian & Transit Accessibility
- TR-OT-24-02 C Signal Modernization at Maple and Pauline
- TR-OT-23-02 C Countdown Pedestrian Signals
- TR-OT-24-S2 E Downtown Energy Utility Study (geothermal and solar assessment) - *Combined with TR-OT-24-S3*

Transportation: Parking Facilities

- TR-PF-18-01 C Parking Equipment
 - Revenue control equipment for South Ashley parking lot
 - Communication equipment upgrades at Library Lane structure
- TR-PF-19-03 C Parking Facilities General Capital Maintenance
 - Additional fencing installation at all above ground parking structures
- TR-PF-17-01 C Parking Structure Elevators Capital Maintenance
 - Elevator repairs at Maynard Alley
- TR-PF-24-01 C Parking Structure Restoration Capital Maintenance
 - Sealer and waterproofing repairs at Library Lane
 - Stairwell repairs and painting at Ann Ashley, Fourth & William, First & Washington, and Fourth & Washington
 - Concrete and traffic coating repairs throughout system

Transportation: New Streets

No projects completed, on-hold, or eliminated.

Transportation: Streets

- TR-SC-21-01 C Broadway (Plymouth to Plymouth) Resurfacing
- TR-SC-18-17 C Brooks (Miller to Sunset) Resurfacing
- TR-SC-22-12 C Capital Preventative Maintenance Program FY2024
- TR-SC-18-12 C Earhart (Geddes to Greenhills) Resurfacing
- TR-SC-18-13 C Earhart (Greenhills to US23) Resurfacing
- TR-SC-23-02 C Ellsworth (State to Platt) CPM
- TR-SC-16-11 C Main St (Huron to William) Resurfacing
- TR-SC-22-04 C Local Street Resurfacing Calendar 2023
- TR-SC-14-04 C Geddes Ave (Observatory to Highland) Road Improvements
- TR-SC-18-15 C Platt (Huron Pkwy to Packard) Resurfacing
- TR-SC-16-14 C Pontiac, Moore, Swift Area Resurfacing
- TR-SC-22-35 C Research Park Drive Resurfacing
- TR-SC-18-06 C Scio Church (Maple to 7th) Road Resurfacing
- TR-SC-14-06 C State St (Huron to William) Resurfacing
- TR-SC-18-08 C State St (S University to Packard and Hoover to Granger) Resurfacing
- TR-SC-22-02 C Local Street Resurfacing Calendar 2023 (*includes Mill and Fill and Full Depth Replacement*)
 - Aberdeen (Heather Way to Arlington)
 - Avon (Devonshire & Londonderry to Hill)
 - Bedford (Washtenaw to Londonderry)
 - Bedford (Glenwood & Overridge to Sheridan)
 - Belfield (Avon to Dead End)
 - Burson (Hill to Dead End)
 - Devonshire (Washtenaw to Londonderry & Avon)
 - Devonshire (Belmont Rd to Heatherway)
 - Devonshire (Arlington to Hickory Ln)
 - Dunmore (Sanford to Winsted)
 - Edinborough (Exmoor to Overridge)
 - Exmoor (Glenwood to Dead End)
 - Harvard (Geddes to End)
 - Hawthorne (Londonderry to Roxbury)
 - Hill St (Washtenaw Ave through the intersection of Oxford)
 - Huron Parkway Path (Washtenaw Ave to 700 feet north of Boulder Dr/Lindsay Ln on both sides)
 - Melrose (Devonshire to Tuomy & Belmont)
 - Mills (Overridge to Dead End)
 - Newcastle (Exmoor to Dead End)
 - Norfolk St (Suffolk to Suffolk)
 - Olivia Ave (Hill to Granger)
 - Shannondale (S. Kearney to Londonderry)
 - Stonehaven (Exmoor to Dead End)
 - Stratford (Avon to Dead End)
 - Suffolk Ave (W. Stadium to end)
 - Tudor (Dicken to S Maple)
 - Vinewood (Avon to Navarre)
 - Washtenaw Ave Path (Huron Parkway to 310 feet west of intersection)
 - Winsted (Scio Church to Hartford)
- TR-SC-22-12 C Capital Preventative Maintenance Program FY2024
 - Crack Filling - 100 lane miles
 - Cape Seal (Local)
 - Alice (Duncan to Bruce)
 - Birch Hollow (Tacoma to Pebble Creek)
 - Birch Hollow (Chelsea to Chelsea)
 - Blain (Shadowood & Laurelwood to Dead End or Start)
 - Bruce (Arborview to Alice)
 - Burgundy (Andover to Dead End or Start)
 - Burlingame (Champagne to Dead End or Start)
 - Champagne (Shadowood W Eden & E Eden)
 - Chandler (Argo to Chandler)
 - Culver (Fountain to Orkney)
 - Downing (Champagne to Dead End or Start)
 - Duncan (Alice to Miller)
 - E Eden (W Eden & Champagne to Dead End or Start)
 - Englewood (Champagne to Manitou)
 - Esch (King George to Page)
 - Esch Ct (Esch Ave to Dead End or Start)
 - Faust (Champagne to Dead End or Start)
 - Hemlock (Champagne to Dead End or Start)
 - Hiawatha (Barton to Dead End or Start)
 - Jay Lee (Champagne to Shadowood)
 - Kilbrennan (Champagne to Dead End or Start)
 - Lockridge (King George to S Service Dr)
 - Lucerne (Champagne to Dead End or Start)
 - Manitou (Englewood to Dead End or Start)
 - Metroview (Champagne to Dead End or Start)

N Thayer (E Huron to E Ann)
 Orkney (Sunset to Culver)
 Pepper Pike (Dead End or Start to Vintage Valley)
 Plainview (Hemlock to Dead End or Start)
 Rockland (Hemlock to Dead End or Start)
 S Main (S Main to Dead End or Start)
 Santa Rosa (Champagne to Dead End or Start)
 Sorrento (King George to Dead End or Start)
 Stratton (Champagne to Dead End or Start)
 Trowbridge (Champagne to Southerly Dead End)
 Trowbridge (Champagne to Northerly Dead End)
 Upland (Plymouth & Murfin to Osage)
 Vintage Valley (Burgandy to Green)
 W Eden (Champagne & E Eden to Dead End or Start)
 Woodmanor (Packard to Dead End or Start)

Cape Seal (Major)

Barton (Pontiac Trl & Pontiac St to Plymouth)
 Dexter (Bridge 10953 to Dexter Ave & N Maple)
 Green (Gettysburg & Burbank Dr to Nixon)

Transportation: Transit

No projects completed, on-hold, or eliminated.

Utilities: Sanitary

UT-SN-24-11 C Sanitary Sewer System Public Works Capital Maintenance FY2024
 UT-SN-22-09 C Sanitary Manhole Raising Project
 UT-SN-20-06 C WWTP: Screening and Grit System Replacement (Headworks)
 UT-SN-22-04 H WWTP: Thickened Sludge Pump Relocation - *Not anticipating land application of sludge at this time*
 UT-SN-20-09 H Spring, Miller, & Chapin Intersection Area Sanitary Sewer Improvements - *Will be reconsidered Fall 2024 when new Spring Street project is scoped*
 UT-SN-24-S1 E Swift Run Sanitary Sewer Capacity Analysis - *Scope items will be completed as part of Sanitary Sewer Collection System Comprehensive Plan UT-SN-25-S1*

Utilities: Stormwater

UT-ST-24-S4 C Preliminary Feasibility Analysis of Selected SWMM Projects
 UT-ST-18-11 C Scio Church (Maple to 7th) Stormwater Improvements
 UT-ST-16-19 C Geddes Ave (Observatory to Highland) Stormwater Improvements
 UT-ST-22-05 C Brooks (Miller to Sunset) Stormwater Improvements (AC)
 UT-ST-24-17 C Annual Street Tree Planting FY24
 UT-ST-10-13 C Flood Mitigation Implementation Grant Matching FY24
 UT-ST-24-12 C Storm Sewer Rehabilitation and Installation (Public Works) FY2024
 UT-ST-11-03 C Capital Reconstruction of Structures/Resurfacing FY24
 UT-ST-20-S1 E Glen Leven Area Stormwater Investigation - *No cross connection found via field investigations; no longer needed*
 UT-ST-24-04 E Fifth Ave (E Madison to John) and E Madison (Fourth to Fifth) Stormwater Improvements - *To be completed as part of the U-M new Elbel Field project*
 UT-ST-18-03 E South University / E. University SWMM Area Stormwater Improvements - *Combined with UT-ST-22-06*
 UT-ST-18-01 H Edgewood/Snyder SWMM Area Stormwater - *Pending further review*

Utilities: Water

UT-WS-22-02 C WTP: Ozone Generator Improvements
 UT-WS-24-01 C WTP: Bleach Tank Replacement
 UT-WS-16-16 C Glendaloch Rd (Heather Way to Londonderry) Water Main Replacement
 UT-WS-16-32 C Broadway (Baits to Jones) Water Main Replacement
 UT-WS-18-11 C Brooks & Mixtwood Water Main Replacement
 UT-WS-22-23 C Carmel (Towner to Easy St) and Easy (Towner to Dead-end) Water Main Upsizing
 UT-WS-18-48 C Madison (Soule to end) and Madison Pl Water Main Replacement and Looping Main
 UT-WS-16-33 C Main St (William to Huron) Water Main Replacement
 UT-WS-16-10 C Pontiac and Swift New Mains and Wright (Kellogg to Dead-end) Main Replacement
 UT-WS-12-03 C Provincial (Arlington to Hunting Valley) Water Main Replacement
 UT-WS-18-55 C Scio Church (Winsted to Welch) and Waltham to Covington Consolidation
 UT-WS-18-56 C State St (S University to Hill and Dewey to Granger) Water Main Consolidation
 UT-WS-22-24 C State St (Washington to William) Water Main Replacement
 UT-WS-18-09 C Platt (S of Oakwood to Packard) Water Main Replacement
 UT-WS-22-08 E Bunker Hill (Bluett to Lexington) and Georgetown (Bluett to Rumsey) Water Main Replacement - *Combined with UT-WS-16-13*
 UT-WS-22-16 E Aurora (Nixon to Prairie) Water Main Replacement - *Combined with UT-WS-16-13*
 UT-WS-18-34 E Hatcher Cres., Saunders Cres., & Cooley Ave Water Main Replacement - *Combined with UT-WS-18-24*
 UT-WS-24-16 H Water Main Distribution System Valve Replacements - Phase 3 - *This funding was rolled into UT-WS-24-16; additional valve replacement needs will be programmed here during the Fall 2024 CIP cycle*