

Capital Improvements Plan

Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *					Beyond 2025	Total		
				2019	2020	2021	2022	2023			2024	
Transportation - Active Transportation												
TR-AT-18-20	Allmendinger Park Area Sidewalks	32	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400
TR-AT-11-04	Ann Arbor-Saline Road/I-94 Non-Motorized Improvement: W	12	TOTALS	\$0	\$0	\$0	\$0	\$0	\$125	\$1,000	\$0	\$1,125
TR-AT-18-25	Annual Sidewalk Gap Projects	0	TOTALS	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
TR-AT-13-01	Annual Sidewalk Repair and Curb Ramp Program	24	TOTALS	\$7,769	\$1,175	\$1,050	\$1,050	\$1,050	\$1,050	\$0	\$0	\$13,144
TR-AT-01-07	Arboretum/Gallup Underpass	3	TOTALS	\$50	\$0	\$0	\$200	\$2,000	\$0	\$0	\$0	\$2,250
TR-AT-14-08	Border to Border Trail: Bandemer to Barton Connection	3	TOTALS	\$50	\$0	\$530	\$3,970	\$0	\$0	\$0	\$0	\$4,550
TR-AT-18-22	Border to Border Trail: Fuller/Maiden Ln	6	TOTALS	\$0	\$0	\$0	\$796	\$954	\$0	\$0	\$0	\$1,750
TR-AT-18-26	Border to Border: Connection Under Fuller Rd.	0	TOTALS	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
TR-AT-18-14	Brooks (Mixtwood to Sunset) Sidewalks	16	TOTALS	\$0	\$0	\$0	\$0	\$0	\$495	\$0	\$0	\$495
TR-AT-18-02	Dexter (Maple to Rosewood/Ironwood) Sidewalks	22	TOTALS	\$0	\$0	\$0	\$1,575	\$0	\$0	\$0	\$0	\$1,575
TR-AT-18-16	Dhu Varren (Omlesaad to west end Nixon Farms) Sidewalks	22	TOTALS	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$630
TR-AT-18-09	Ellsworth (Railroad to Stone School) Sidewalks	28	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$698	\$0	\$698
TR-AT-12-04	Ellsworth at Research Park Dr. Pedestrian Crossing	9	TOTALS	\$60	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$120
TR-AT-16-03	Federal Blvd (Stadium west through 2030 Commerce) Sidewa	26	TOTALS	\$70	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$203
TR-AT-18-18	Fuller Ct (Fuller to 2250 Fuller Ct) Sidewalks	20	TOTALS	\$0	\$0	\$0	\$0	\$315	\$0	\$0	\$0	\$315
TR-AT-18-04	Green (Frederick to Glazier) Sidewalks	25	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$597	\$0	\$597
TR-AT-18-17	Green (Gettysburg to Burbank) Sidewalks	22	TOTALS	\$60	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$271
TR-AT-18-07	Independence (Victoria to E. of Powell) Sidewalks	31	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$495	\$0	\$495
TR-AT-18-23	Jackson (West of Highlake) Pedestrian Crossing	13	TOTALS	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260

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					2019	2020	2021	2022	2023	2024		
TR-AT-18-03	Jackson (Wagner to Park Lake) Sidewalks	10	TOTALS	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
TR-AT-18-08	Jewett (S Industrial to Packard) Sidewalks	27	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0	\$552
TR-AT-18-06	Jones (Plymouth to Broadway) Sidewalks	27	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$765	\$0	\$765
TR-AT-02-13	Main St (AA-Saline to East Stadium) Shared Use Path	4	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230	\$0	\$2,230
TR-AT-10-05	Main St (Eisenhower to M-14 Ramp) Non-Motorized Corrido	17	TOTALS	\$0	\$0	\$397	\$0	\$0	\$0	\$0	\$0	\$397
TR-AT-10-20	Major Mid Block Crossing Improvements	5	TOTALS	\$910	\$150	\$150	\$150	\$150	\$150	\$0	\$0	\$1,660
TR-AT-18-01	Maple/Miller Area Sidewalks	18	TOTALS	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
TR-AT-16-05	Morehead-Delawdunare Pedestrian Bridge	33	TOTALS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TR-AT-18-12	Newport (Miller to Downup Circle) Sidewalks	22	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$0	\$950
TR-AT-16-04	Non-Motorized Connection under E Medical Center Dr Along	23	TOTALS	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$220
TR-AT-18-19	Oakwood Sidewalks	30	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$508	\$0	\$508
TR-AT-12-02	Pedestrian Access Crossing Interstates	14	TOTALS	\$0	\$0	\$1,100	\$1,100	\$1,100	\$1,100	\$15,700	\$0	\$20,100
TR-AT-18-15	Riverwood Nature Area Sidewalks	31	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$270
TR-AT-19-05	Safe Routes to School: Northside STEAM	0	TOTALS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TR-AT-19-03	School Safety Improvements	0	TOTALS	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TR-AT-19-06	School Safety: Fuller Road Sidewalk Gap	0	TOTALS	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TR-AT-19-01	Seventh Street Transportation (Scio Church to Huron)	10	TOTALS	\$640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640
TR-AT-08-02	Shared Use Path: Northeast Area	29	TOTALS	\$0	\$0	\$0	\$0	\$0	\$65	\$300	\$0	\$365
TR-AT-10-37	Shared Use Path: West Huron River Drive to North Main Stre	7	TOTALS	\$0	\$0	\$0	\$0	\$150	\$750	\$0	\$0	\$900
TR-AT-18-21	Snyder (7th to Edgewood) Sidewalks	32	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400

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				2019	2020	2021	2022	2023	2024			
TR-AT-10-09	State St (Depot to City Boundary) Non-Motorized Corridor Pr	11	TOTALS	\$28	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$272
TR-AT-17-01	Stone School Sidewalks (Clinton and Stone School Parks Are	22	TOTALS	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256
TR-AT-18-13	Sunset (Brooks to Newport) Sidewalks	31	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$528	\$0	\$528
TR-AT-18-05	Traver Rd (Barton to Moore) Sidewalks	19	TOTALS	\$0	\$0	\$0	\$0	\$62	\$826	\$0	\$0	\$888
TR-AT-19-04	Treeline Initial Implementation	0	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TR-AT-18-11	Virginia and Fair Area Sidewalks	32	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$193	\$0	\$193
TR-AT-14-04	Washtenaw Ave (Pittsfield to Huron Pkwy) Shared Use Path	21	TOTALS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TR-AT-16-02	Wheeler Center Area Sidewalks	8	TOTALS	\$1,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,748
TR-AT-19-02	William (Third to State) Protected Bike Lane	0	TOTALS	\$100	\$100	\$800	\$1,000	\$0	\$0	\$0	\$0	\$2,000
				\$12,980	\$3,053	\$5,461	\$10,261	\$5,781	\$4,961	\$25,585	\$0	\$68,082

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Capital Improvements Plan

Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2025	Total
				2019	2020	2021	2022	2023	2024			
Transportation - Airport												
TR-AP-03-01	Airport Access Road Reconstruction (Airport Blvd)	6	TOTALS	\$0	\$236	\$328	\$0	\$0	\$0	\$0	\$0	\$564
TR-AP-10-02	Airport Looping Water Main	4	TOTALS	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$330
TR-AP-03-03	Airport Storm Water Detention Pond and System	10	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$128	\$0	\$128
TR-AP-08-02	New Corporate Hangar	12	TOTALS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TR-AP-14-01	Reconstruct Southeast and Northeast Taxiways	8	TOTALS	\$0	\$0	\$0	\$0	\$1,160	\$0	\$0	\$0	\$1,160
TR-AP-03-07	Rehabilitate and Expand Terminal Apron with Lighting	7	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557	\$0	\$1,557
TR-AP-16-01	Runway Rehabilitation and Pavement Markings	3	TOTALS	\$0	\$0	\$173	\$0	\$0	\$0	\$0	\$0	\$173
TR-AP-10-04	Runway Safety Extension	1	TOTALS	\$0	\$3,426	\$0	\$0	\$0	\$0	\$0	\$0	\$3,426
TR-AP-10-01	Six Box Hangers	11	TOTALS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TR-AP-10-06	Taxilane For Box Hangers	9	TOTALS	\$0	\$0	\$0	\$0	\$0	\$193	\$0	\$0	\$193
TR-AP-03-10	Terminal Auto Parking Lot Expansion	2	TOTALS	\$0	\$0	\$38	\$394	\$0	\$0	\$0	\$0	\$432
TR-AP-99-11	Terminal Expansion	5	TOTALS	\$0	\$0	\$0	\$0	\$0	\$776	\$0	\$0	\$776
				\$0	\$3,662	\$2,869	\$394	\$1,160	\$969	\$1,685	\$0	\$10,739
Transportation - Bridges												
TR-BR-10-01	Biennial Bridge Inspection Program	2	TOTALS	\$815	\$95	\$95	\$95	\$95	\$95	\$0	\$0	\$1,290
TR-BR-16-02	East Medical Center Drive Bridge Rehabilitation	1	TOTALS	\$0	\$0	\$100	\$1,758	\$60	\$0	\$0	\$0	\$1,918
TR-BR-18-01	Fuller Rd/Maiden Lane Bridge Painting	3	TOTALS	\$0	\$0	\$0	\$15	\$1,704	\$90	\$0	\$0	\$1,809
TR-BR-18-02	Huron Parkway Bridge Repairs	4	TOTALS	\$0	\$0	\$0	\$0	\$130	\$70	\$0	\$0	\$200
TR-BR-16-01	Island Drive Bridge Rehabilitation	5	TOTALS	\$0	\$0	\$45	\$468	\$0	\$0	\$0	\$0	\$513
				\$815	\$95	\$240	\$2,336	\$1,989	\$255	\$0	\$0	\$5,730

*Funding is rounded to the nearest thousands

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Project Revenues Summary By Category

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				2019	2020	2021	2022	2023	2024			
Transportation - New Street												
TR-NS-10-05	Burton Road Improvements	1	TOTALS	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TR-NS-10-07	Clark Rd. Extension (Huron Pkwy to US-23)	4	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125	\$0	\$1,125
TR-NS-95-01	Oakbrook Drive Extension (west of State Street)	3	TOTALS	\$0	\$0	\$200	\$450	\$1,825	\$0	\$0	\$0	\$2,475
TR-NS-10-06	Termination of Public Street Dead Ends	2	TOTALS	\$433	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$883
				\$433	\$450	\$1,700	\$450	\$1,825	\$0	\$1,125	\$0	\$5,983

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Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *						Beyond 2025	Total	
				2019	2020	2021	2022	2023	2024			
Transportation - Other												
TR-OT-10-06	Bird Road Retaining Wall	11	TOTALS	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TR-OT-15-03	East Liberty Street Tree Pit Expansion	0	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
TR-OT-10-07	Ellsworth Road Corridor Transportation Study	6	TOTALS	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
TR-OT-18-09	First and Ashley (Kingsley to Madison) Two Way Conversion	0	TOTALS	\$500	\$559	\$3,200	\$5,141	\$0	\$0	\$0	\$0	\$9,400
TR-OT-18-03	Guardrail Capital Maintenance	7	TOTALS	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
TR-OT-18-08	Huron East (Division to State) Streetscape	0	TOTALS	\$0	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$660
TR-OT-18-02	Huron West (Third to Division) Streetscape	0	TOTALS	\$413	\$3,000	\$2,188	\$0	\$0	\$0	\$0	\$0	\$5,600
TR-OT-18-S1	Intelligent Transportation System (ITS) Master Plan	3	TOTALS	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
TR-OT-18-12	Liberty (Main to Division) Streetscape	0	TOTALS	\$0	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$770
TR-OT-10-14	Newport Road Retaining Walls	14	TOTALS	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
TR-OT-12-04	Plymouth Road Retaining Walls	13	TOTALS	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TR-OT-01-07	Plymouth Road/Commonwealth Signal	12	TOTALS	\$10	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$90
TR-OT-18-S2	Signal Timing Optimization	2	TOTALS	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TR-OT-18-05	Stadium and Maple SCOOT Expansion	5	TOTALS	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580
TR-OT-18-07	State St (Liberty to William) Streetscape and Sidewalk Expan	0	TOTALS	\$0	\$0	\$730	\$270	\$0	\$0	\$0	\$0	\$1,000
TR-OT-18-01	Streetlight Installation,Capital Replacement, and Condition A	9	TOTALS	\$1,075	\$300	\$350	\$250	\$500	\$350	\$0	\$0	\$2,825
TR-OT-18-04	Traffic Observation Expansion	4	TOTALS	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TR-OT-18-S3	Transportation Plan Update	1	TOTALS	\$100	\$200	\$100	\$0	\$0	\$0	\$0	\$0	\$400
TR-OT-18-13	Washington (Ashley to 3rd) Streetscape	0	TOTALS	\$0	\$0	\$0	\$0	\$0	\$1,575	\$0	\$0	\$1,575

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				2019	2020	2021	2022	2023	2024			
				\$2,165	\$5,669	\$6,768	\$5,911	\$1,370	\$2,665	\$100	\$0	\$24,647
Transportation - Parking Facilities												
TR-PF-16-09	4th and Washington Parking Structure Capital Maintenance	0	TOTALS	\$290	\$316	\$0	\$382	\$0	\$0	\$0	\$0	\$989
TR-PF-16-12	4th and William Parking Structure Capital Maintenance	0	TOTALS	\$508	\$446	\$0	\$785	\$1,718	\$0	\$0	\$0	\$3,457
TR-PF-16-11	Ann Ashley Parking Structure Capital Maintenance Phase 2	0	TOTALS	\$86	\$858	\$776	\$0	\$0	\$735	\$825	\$0	\$3,280
TR-PF-19-01	Ann-Ashley Parking Structure Expansion	0	TOTALS	\$200	\$9,000	\$8,800	\$0	\$0	\$0	\$0	\$0	\$18,000
TR-PF-11-02	ePark Parking Paystations	0	TOTALS	\$3,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,950
TR-PF-18-02	First and Washington Parking Structure Capital Maintenance	0	TOTALS	\$0	\$43	\$0	\$0	\$559	\$1,336	\$0	\$0	\$1,937
TR-PF-16-10	Forest Ave. Parking Structure Capital Maintenance	0	TOTALS	\$376	\$103	\$0	\$1,038	\$0	\$0	\$0	\$0	\$1,517
TR-PF-16-03	Liberty Square Parking Structure Capital Maintenance	0	TOTALS	\$1,106	\$0	\$0	\$0	\$478	\$0	\$0	\$0	\$1,584
TR-PF-16-08	Library Lane Parking Structure Capital Maintenance	0	TOTALS	\$0	\$0	\$97	\$0	\$0	\$400	\$0	\$0	\$497
TR-PF-16-04	Maynard Parking Structure Capital Maintenance	0	TOTALS	\$600	\$0	\$0	\$0	\$0	\$1,478	\$1,212	\$0	\$3,291
TR-PF-18-01	Parking Equipment	0	TOTALS	\$563	\$789	\$275	\$284	\$292	\$301	\$301	\$0	\$2,805
TR-PF-19-03	Parking Facilities General Capital Maintenance	0	TOTALS	\$500	\$108	\$111	\$115	\$118	\$122	\$125	\$0	\$1,200
TR-PF-17-01	Parking Structure Elevators Capital Maintenance	0	TOTALS	\$359	\$304	\$150	\$156	\$162	\$169	\$175	\$0	\$1,475
TR-PF-19-02	Surface Parking Lot Capital Repairs	0	TOTALS	\$500	\$108	\$111	\$115	\$118	\$122	\$125	\$0	\$1,200
TR-PF-15-02	Vehicle Charging Stations	0	TOTALS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
				\$9,138	\$12,075	\$10,321	\$2,874	\$3,445	\$4,663	\$2,764	\$0	\$45,281

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				2019	2020	2021	2022	2023				
Transportation - Street Construction												
TR-SC-15-02	Annual Capital Street Maintenance Program	30	TOTALS	\$2,555	\$600	\$382	\$1,000	\$1,000	\$1,000	\$0	\$0	\$6,537
TR-SC-13-07	Annual Street Resurfacing Program (ASRP)	34	TOTALS	\$13,200	\$2,430	\$3,000	\$3,100	\$3,200	\$3,300	\$0	\$0	\$28,230
TR-SC-16-16	ASRP - Ann (First to Main)	31	TOTALS	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$210
TR-SC-16-09	ASRP - Boardwalk (Eisenhower north to end)	41	TOTALS	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$735
TR-SC-16-10	ASRP - Broadway (Plymouth to Plymouth)	20	TOTALS	\$0	\$200	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,300
TR-SC-16-08	ASRP - Church (Geddes to S University)	21	TOTALS	\$0	\$0	\$0	\$0	\$0	\$242	\$0	\$0	\$242
TR-SC-16-03	ASRP - Hill St (Onondaga to Geddes Ave)	38	TOTALS	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455
TR-SC-16-07	ASRP - Hoover (Main to State)	15	TOTALS	\$100	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TR-SC-16-11	ASRP - Main (Huron to William)	35	TOTALS	\$0	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$475
TR-SC-16-14	ASRP - Moore, Swift, and Pontiac	37	TOTALS	\$0	\$0	\$0	\$410	\$0	\$0	\$0	\$0	\$410
TR-SC-16-19	ASRP - State St (Packard to Hoover)	24	TOTALS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TR-SC-14-06	ASRP - State St (Washington to S University)	10	TOTALS	\$0	\$0	\$775	\$1,000	\$0	\$0	\$0	\$0	\$1,775
TR-SC-16-20	ASRP - Stone School Rd (Eisenhower to I-94)	7	TOTALS	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525
TR-SC-14-01	ASRP - Stone School Rd (Packard to Eisenhower)	8	TOTALS	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
TR-SC-16-15	ASRP - Traverwood (Plymouth to Huron Pkwy)	34	TOTALS	\$0	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$810
TR-SC-12-01	ASRP - Zina Pitcher/Catherine (Ann to Glen)	29	TOTALS	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280
TR-SC-18-03	Barton Dr (M14 to Pontiac) Resurfacing	8	TOTALS	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
TR-SC-18-17	Brooks (Miller to Sunset) Resurfacing	19	TOTALS	\$0	\$0	\$0	\$0	\$0	\$1,230	\$0	\$0	\$1,230
TR-SC-18-07	Chalmers Drive Paving	19	TOTALS	\$0	\$260	\$0	\$785	\$0	\$0	\$0	\$0	\$1,045

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TR-SC-06-05	Detroit Street Brick Rd Pavement Reconstruction	23	TOTALS	\$0	\$0	\$0	\$0	\$220	\$2,780	\$0	\$0	\$3,000
TR-SC-16-13	Division Ave (Hoover to Madison) Road Improvements	12	TOTALS	\$0	\$0	\$1,275	\$0	\$0	\$0	\$0	\$0	\$1,275
TR-SC-18-12	Earhart (Geddes to Greenhills) Resurfacing	39	TOTALS	\$0	\$0	\$0	\$0	\$915	\$0	\$0	\$0	\$915
TR-SC-18-13	Earhart (Greenhills to US23) Resurfacing	36	TOTALS	\$0	\$0	\$0	\$0	\$0	\$1,735	\$0	\$0	\$1,735
TR-SC-14-07	Fifth Ave (Kingsley to Catherine) Road Reconstruction	3	TOTALS	\$2,417	\$2,715	\$0	\$0	\$0	\$0	\$0	\$0	\$5,132
TR-SC-08-01	Fuller Rd/Maiden Ln/East Medical Center Dr Intersection Imp	1	TOTALS	\$612	\$600	\$152	\$6,131	\$357	\$0	\$0	\$0	\$7,852
TR-SC-14-04	Geddes Ave (Church to Highland) Road Improvements	4	TOTALS	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250
TR-SC-18-04	Greenview (Stadium to Scio Church) Resurfacing	13	TOTALS	\$0	\$0	\$0	\$0	\$0	\$1,290	\$0	\$0	\$1,290
TR-SC-18-18	Huron Pkwy/Tuebingen (Nixon to Traver) Resurfacing	31	TOTALS	\$0	\$0	\$0	\$0	\$1,210	\$0	\$0	\$0	\$1,210
TR-SC-18-05	Jackson (Wagner to MDOT Jurisdiction) Resurfacing	25	TOTALS	\$1,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235
TR-SC-12-05	Liberty (First to Main) Road Reconstruction	17	TOTALS	\$65	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$765
TR-SC-14-15	Miller - Newport Intersection Improvements	16	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$700	\$800
TR-SC-19-02	Nixon (M-14 to Huron Pkwy) Street Improvements Design	0	TOTALS	\$400	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TR-SC-18-09	North University (State to Fletcher) Resurfacing	26	TOTALS	\$0	\$0	\$0	\$380	\$0	\$0	\$0	\$0	\$380
TR-SC-14-12	Pauline (Stadium to Seventh) Road Improvements	9	TOTALS	\$911	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
TR-SC-18-15	Platt (Huron Pkwy to Packard) Resurfacing	35	TOTALS	\$0	\$0	\$0	\$0	\$1,220	\$0	\$0	\$0	\$1,220
TR-SC-18-14	Platt (Washtenaw to Huron Pkwy) CPM	36	TOTALS	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$365
TR-SC-14-09	Scio Church (Main to Seventh) Road Improvements	13	TOTALS	\$1,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,874
TR-SC-18-06	Scio Church (Maple to 7th) Road Resurfacing	14	TOTALS	\$0	\$0	\$0	\$0	\$1,870	\$0	\$0	\$0	\$1,870
TR-SC-14-21	Seventh (Scio Church to Greenview) Road Improvements	11	TOTALS	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2025	Total
		Model	Rank		2019	2020	2021	2022	2023	2024		
TR-SC-18-10	South Industrial (Stimson to Eisenhower) Concrete Pavement	33	TOTALS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TR-SC-18-16	South University (State to E University) Resurfacing	27	TOTALS	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$0	\$430
TR-SC-18-02	Springwater Phase IV Road Reconstruction	19	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$998	\$0	\$998
TR-SC-18-19	Springwater Phase V Road Reconstruction	19	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	\$0	\$1,320
TR-SC-18-01	Stadium Blvd (Hutchins to Main) Road Reconstruction	9	TOTALS	\$0	\$0	\$0	\$0	\$0	\$6,100	\$0	\$0	\$6,100
TR-SC-09-03	Stadium Blvd (Main to Kipke) Road Reconstruction	2	TOTALS	\$9,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,083
TR-SC-19-01	State St (I-94 to Ellsworth) CPM	0	TOTALS	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690
TR-SC-06-07	State St (Kingsley to Fuller/Depot) Brick Pavement Reconstru	18	TOTALS	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
TR-SC-18-08	State St (S University to Packard) Resurfacing	22	TOTALS	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$540
TR-SC-18-11	State St (Stimson to Oakbrook) Concrete Repairs	42	TOTALS	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TR-SC-16-02	W Huron Alley Repair and Improvements	40	TOTALS	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
				\$34,158	\$11,279	\$9,469	\$14,616	\$11,782	\$18,427	\$3,118	\$700	\$103,548

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2025	Total
				2019	2020	2021	2022	2023	2024			
Transportation - Transit												
TR-TR-14-07	Ann Arbor Station Construction	1	TOTALS	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
TR-TR-14-06	Ann Arbor Station Final Design	1	TOTALS	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
TR-TR-14-01	Ann Arbor Station NEPA/PE	1	TOTALS	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TR-TR-10-33	Connector: Conceptual Design and Environmental Review	2	TOTALS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TR-TR-10-38	Connector: Construction	2	TOTALS	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
TR-TR-18-24	Connector: Design	2	TOTALS	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
TR-TR-12-20	Queue Jump Lanes: Plymouth Road	32	TOTALS	\$0	\$0	\$0	\$100	\$200	\$2,060	\$0	\$0	\$2,360
TR-TR-12-17	Queue Jump Lanes: Washtenaw Avenue	32	TOTALS	\$0	\$0	\$0	\$100	\$250	\$3,090	\$0	\$0	\$3,440
TR-TR-10-28	Wally: Capital Investment	15	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
TR-TR-10-22	Wally: Downtown Station Construction	15	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$143,360	\$0	\$143,360
TR-TR-08-03	Wally: Plymouth Road Rail Station Development	15	TOTALS	\$0	\$0	\$0	\$0	\$0	\$920	\$0	\$0	\$920
				\$6,500	\$2,600	\$95,000	\$500,200	\$450	\$6,070	\$143,610	\$0	\$754,430

*Funding is rounded to the nearest thousands