

Upcoming CIP Projects

2016 Proposed Projects

- UT-SN-16-12 Sanitary Manhole Lid and Casting Sealing Program
- UT-SN-10-05 Manhole Rehabilitation Project
- TR-AT-13-01 Annual Sidewalk Repair Program
- TR-AT-14-07 Ann Arbor Station Construction
- TR-SC-14-07 Fifth Ave (Kingsley to Catherine)
- ~~TR-PF-16-01 4th & William Parking Structure 1st Floor Buildout~~

Project	Year(s)	Total	Proposed	✓
UT-SN-16-12 Sanitary Manhole Lid and Casting Sealing Program	2016	\$300K	\$3K - \$9K	✓
UT-SN-10-05 Manhole Rehabilitation Project	2016	\$275K	\$3K - \$9K	✓
<p>Proposal:</p> <p>A residential competition for one-off individual manhole covers.</p> <p>Notes:</p> <p>There are a couple of projects that span 2016 - 2020 involving manhole covers. Each year averages \$300K in spend; in total, the project could be \$3K - \$9K each, for a total of \$12K - 36K spent on enhancements over four years.</p> <p>UT-SN-16-12 runs 2016 and 2017. UT-SN-10-05 runs 2016, 2018, and 2020.</p> <p>Concerns:</p> <p>Is 12K - 36K enough of a budget to be meaningful? Perhaps we suggest the entire potential enhancement budget to create manhole covers that can be used over the span of the projects.</p>				
TR-AT-13-01 Annual Sidewalk Repair Program	2016	\$1.35MM	\$30K	✓
<p>Proposal:</p> <p>Student-designed stamps that could be used to add interest to sidewalks throughout the city.</p> <p>Notes:</p>				

The city has an ongoing project to repair sidewalks starting in 2016. The initial budget is \$1.35MM for 2016, which we propose \$30K for enhancements. In 2017, the budget is \$950K, which we propose \$20K in enhancements against. Following that, the budget is \$600K a year, which we propose \$10K in enhancements per year.

Concerns:

None.

TR-AT-14-07
Ann Arbor Station Construction

2018

\$44.5MM

\$450K - \$900K



Proposal:

Exterior wall, gutter, roof, sidewalk and entrance treatment using architectural enhancements as gateway theme using historic narrative and wayfinding.

Notes:

The city will be building a new train station in 2018 contingent on getting plans in place with a budget of \$44.5MM. We propose \$450K - \$900K in enhancements.

Concerns:

None.

TR-SC-14-07
Fifth Ave (Kingsley to Catherine)

2018

\$2.5MM

\$25K - \$75K



Proposal:

Glazed brick design, wayfinding, placemaking.

Notes:

Concerns:

The funding here may not align with an enhancement.

TR-PF-16-01
4th & William Parking Structure 1st Floor Buildout

2018

\$2MM

\$20K - \$60K



Proposal:

Wall treatment with a historic narrative including interactive lights.

Notes:

The city plans to activate William St. with a retail incubator space by building out the 1st floor of the 4th and William parking structure.

Concerns:

May be deleted by the DDA as a project.

TR-SC-06-05 Detroit St. Brick Road Pavement Reconstruction	2020	\$3MM	\$30K - \$90K	?
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Proposal:

Glazed brick design, wayfinding, placemaking.

Notes:

Concerns:

The funding here may not align with an enhancement.