

## Project Management Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>PRIVATE DEVELOPMENT CIVIL PLAN REVIEW FEES:</b>							
Civil Plan Application Fee:	\$ 1,182	\$ 1,155	\$ 1,180	2.2%	\$ 625	07/01/15	07/01/14
Construction Plan Review: Sanitary Sewer per LF (Minimum 300')	\$ 3.90	\$ 3.25	\$ 3.90	20.0%	\$ 845	07/01/15	07/01/14
Construction Plan Review: Storm Sewer per LF (Minimum 200')	\$ 2.95	\$ 1.95	\$ 2.95	51.3%	\$ 1,000	07/01/15	07/01/14
Construction Plan Review: Water Main per LF (Minimum 200')	\$ 7.09	\$ 5.20	\$ 7.10	36.5%	\$ 7,600	07/01/15	07/01/14
Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100'	\$ 768	\$ 695	\$ 770	10.8%	\$ 225	07/01/15	07/01/14
Construction Plan Review: Sidewalks per LF (Minimum 200')	\$ 1.77	\$ 1.75	\$ 1.80	2.9%	\$ 75	07/01/15	07/01/14
Construction Plan Review: Streets per LF (Minimum 100')	\$ 7.09	\$ 4.60	\$ 7.10	54.3%	\$ 1,250	07/01/15	07/01/14

Explanation: Fee revisions are adjusted for current hourly wages, overhead, and to more accurately reflect staff time.

## Project Management Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Construction Plan Review: New or Replacement Structure or Valve	\$ 473	NEW	\$ 475	N/A	\$ 1,900	07/01/15	NEW
Civil Plan Reviews performed as an hourly fee at request of petitioner	\$ 118	NEW	\$ 120	N/A	\$ -	07/01/15	NEW

Explanation: Fee revisions are adjusted for current hourly wages and overhead, and to more accurately reflect staff time.

## Project Management Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>PRIVATE DEVELOPMENT CONSTRUCTION ENGINEERING AND INSPECTION FEES:</b>							
Development Engineer (per hour)	\$ 118	\$ 115	\$ 120	4%	\$ 5,000	07/01/15	07/01/14
Civil Engineering Specialist (per hour)	\$ 121	\$ 120	\$ 120	0%	\$ -	07/01/15	07/01/14
Civil Engineering Specialist Overtime (per hour)	\$ 176	\$ 170	\$ 175	3%	\$ 500	07/01/15	07/01/14
Developer Offset Mitigation Verification - Footing Drain Disconnection of a single or two-family home	\$ 248	NEW	\$ 250	N/A	\$ 12,500	07/01/15	NEW
Developer Offset Mitigation Verification - All Other (per hour)	\$ 139	NEW	\$ 140	N/A	\$ 11,200	07/01/15	NEW

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Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>LICENSE AGREEMENTS:</b>							
License Application Fee:	\$ 1,418	\$ 1,385	\$ 1,420	2.5%	\$ 350	07/01/15	07/01/14
Private Utility Main Review per LF (minimum 200'):	\$ 2.95	\$ 2.60	\$ 2.95	13%	\$ 420	07/01/15	07/01/14
Earth Retention Systems, Tiebacks and/or H-Piles per LF of frontage (minimum 200'):	\$ 2.95	\$ 2.60	\$ 2.95	13%	\$ 140	07/01/15	07/01/14
Right-of-Way Encroachment Review per LF of frontage (minimum 200'):	\$ 2.95	\$ 2.60	\$ 2.95	13%	\$ 140	07/01/15	07/01/14
Monitoring Well Review (per well):	\$ 118	\$ 115	\$ 120	4%	\$ 25	07/01/15	07/01/14
Other License Reviews - hourly:	\$ 118	\$ 115	\$ 120	4%	\$ -	07/01/15	07/01/14

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## Project Management Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>PROJECT MANAGEMENT STAFF REVIEW OF PLANNING PETITIONS</b> --Incorporated into planning petition review fees, due at initial submittal.							
Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site	\$ 108	NEW	\$ 110	N/A	\$ 440	07/01/15	NEW
Public/Charter School Plan Review	\$ 108	NEW	\$ 110	N/A	\$ 110	07/01/15	NEW
Site Plan for Planning Commission with City Storm Review	\$ 108	NEW	\$ 110	N/A	\$ 220	07/01/15	NEW
Site Plan for Planning Commission with WCWRC Storm Review	\$ 108	NEW	\$ 110	N/A	\$ 220	07/01/15	NEW
Special Exception Use	\$ 54	NEW	\$ 55	N/A	\$ 220	07/01/15	NEW

Special Exception Use Plot Plan	\$ 54	NEW	\$ 55	N/A	\$ -	07/01/15	NEW
Area Plan	\$ 216	NEW	\$ 220	N/A	\$ 220	07/01/15	NEW

Explanation: Proposed fees to reduce subsidy provided by Traffic Engineer review of planning petitions.

## Project Management Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Plat - Tentative Approval of Preliminary Plat	\$ 216	NEW	\$ 220	N/A	\$ -	07/01/15	NEW
Plat - Final Approval of Preliminary Plat	\$ 216	NEW	\$ 220	N/A	\$ -	07/01/15	NEW
Final Plat Approval	\$ 108	NEW	\$ 110	N/A	\$ -	07/01/15	NEW
PUD Combined Zoning District & Conceptual Plan	\$ 108	NEW	\$ 110	N/A	\$ 110	07/01/15	NEW
PUD - Combined Zoning and Site Plan with City Storm Review	\$ 216	NEW	\$ 220	N/A	\$ 440	07/01/15	NEW
PUD - Combined Zoning and Site Plan with WCWRC Storm Review	\$ 216	NEW	\$ 220	N/A	\$ 440	07/01/15	NEW

PUD - Site Plan with City Storm Review	\$ 216	NEW	\$ 220	N/A	\$ 220	07/01/15	NEW
PUD - Site Plan with WCWRC Storm Review	\$ 216	NEW	\$ 220	N/A	\$ 440	07/01/15	NEW

Explanation: Proposed fees to reduce subsidy provided by Traffic Engineer review of planning petitions.

## Project Management Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Site Plan - City Council Approval with City Storm Review	\$ 216	NEW	\$ 220	N/A	\$ 880	07/01/15	NEW
Site Plan for City Council Approval with WCWRC Storm Review	\$ 216	NEW	\$ 220	N/A	\$ 880	07/01/15	NEW
Site Plan – Site Condominium with City Storm Review	\$ 216	NEW	\$ 220	N/A	\$ 440	07/01/15	NEW
Site Plan – Site Condominium with WCWRC Storm Review	\$ 216	NEW	\$ 220	N/A	\$ 220	07/01/15	NEW
Street Vacation	\$ 108	NEW	\$ 110	N/A	\$ 220	07/01/15	NEW



<b>TRAFFIC IMPACT STUDY REVIEW:</b>							
Traffic Engineer Review per hour (minimum 1/2 hr.):	\$ 108	\$ 115	\$ 110	-4%	\$ (100)	07/01/15	07/01/14
Explanation: Proposed fees to reduce subsidy provided by Traffic Engineer review of planning petitions, and updated to reflect current hourly wages and overhead.							

## Project Management Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Right-of-Way Review Fee:</b>							
Review Fee per hour (minimum 1/2 hr.)	\$ 118	\$ 115	\$ 120	4.3%	\$ 500	07/01/15	07/01/14
<b>Right-of-Way Permit and Inspection Fees:</b>							
Drive Approach – Commercial Each	\$ 153	\$ 140	\$ 150	7.1%	\$ 100	07/01/15	07/01/14
Drive Approach - Residential Each	\$ 126	\$ 90	\$ 100	11.1%	\$ 200	07/01/15	07/01/14

Utility Pole - Removal of, Replacement of and/or New Pole	\$ 89	\$80 + \$10 each additional pole	\$85 + \$10 each additional pole	6.3%	\$ 100	07/01/15	07/01/14
Cable - Aerial or Through Existing Conduit - Up to 1000'	\$ 153	\$ 130	\$ 135	4%	\$ 100	07/01/15	07/01/14
Cable - Aerial or Through Existing Conduit - 1000' and over	\$ 153	\$130 plus \$.10/foot over 1000'	\$135 plus \$.10/foot over 1000'	4%	\$ 100	07/01/15	07/01/14
Trench - Under Pavement, Up to 200 LF	\$ 563	\$ 440	\$ 460	4.5%	\$ 2,000	07/01/15	07/01/14
Trench - Under Pavement, 200 LF and over	\$ 563	\$440 plus \$.50/foot over 200'	\$460 plus \$.50/foot over 200'	4.5%	\$ -	07/01/15	07/01/14
Explanation: Fee revisions are adjusted to accurately reflect staff time spent, for current hourly wages and overhead, and to reduce current subsidy.							

## Project Management Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Trench - In Greenbelt, Up to 200 LF	\$ 399	\$ 355	\$ 375	5.6%	\$ 4,000	07/01/15	07/01/14
Trench - In Greenbelt, 200 LF and over	\$ 454	\$355 plus \$.25 /foot over 200'	\$375 plus \$.25 /foot over 200'	5.6%	\$ -	07/01/15	07/01/14
Bore, Directional Drill, or Pipe Bursting - No ROW Disturbance	\$ 44	NEW	\$ 45	N/A	\$ 1,125	07/01/15	NEW

Bore, Directional Drill, or Pipe Bursting - Greenbelt Disturbance	\$ 235	NEW	\$ 235	N/A	\$ 17,625	07/01/15	NEW
Bore, Directional Drill, or Pipe Bursting - Pavement Disturbance	\$ 345	NEW	\$ 345	N/A	\$ 25,875	07/01/15	NEW
Bore, Directional Drill, or Pipe Bursting - Up to 400'	\$ 345	\$ 245	REMOVE	N/A	\$ (41,650)	07/01/15	07/01/14
Bore, Directional Drill, or Pipe Bursting - 400' and over	\$ 345	\$245 plus \$.25/foot over 400'	REMOVE	N/A	\$ (250)	07/01/15	07/01/14
Soil Borings	\$ 72	\$80 + \$10 each additional bore	\$75 + \$10 each additional bore	-6.7%	\$ (50)	07/01/15	07/01/14

Explanation: Fee revisions are adjusted for current hourly wages and overhead, and to more accurately reflect staff time.

## Project Management Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Earth Retention Systems, Up to 200' of frontage	\$ 235	\$ 230	\$ 235	2.2%	\$ 40	07/01/15	07/01/14
Earth Retention Systems, 200' of frontage and over	\$ 235	\$230 plus \$.25/foot additional frontage	\$235 plus \$.25/foot additional frontage	4.3%	\$ -	07/01/15	07/01/14
Monitoring Wells – Each Wellhead	\$ 235	\$ 185	\$ 235	4.3%	\$ 250	07/01/15	07/01/14

Annual R.O.W. Permit for Maintenance of Existing Facilities without Excavation	\$ 511	\$ 470	\$ 510	8.5%	\$ 320	07/01/15	07/01/14
Barricade Permit Review Fee per hour (minimum 1/2 hr.)*	\$ 109	\$ 110	\$ 110	0.0%	\$ 450	07/01/15	07/01/10
Barricade Inspector Fee (for Permits valid for 1-3 days)*	\$ 55	\$ 110	\$ 55	-50.0%	\$ (275)	07/01/15	07/01/10
Barricade Inspector Fee (for Permits valid for 4-7 days)*	\$ 109	\$ 220	\$ 110	-50.0%	\$ (1,100)	07/01/15	07/01/10
Barricade Inspection Fee (for Permits valid for more than 7 days)*	\$ 109	\$220 plus \$55 per week thereafter	\$110 plus \$55 per week (or portion thereof) thereafter	-50.0%	\$ -	07/01/15	07/01/10
Special Event Permit Review Fee per hour (minimum 1/4 hr.)*	\$ 109	\$ 110	\$ 110	20.0%	\$ 20	07/01/15	07/01/10

Explanation: Fee revisions are adjusted for current hourly wages and overhead, and to more accurately reflect staff time.  
 \*Fees previously on the Community Services Fee Schedule.

## System Planning Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>SOIL EROSION &amp; SEDIMENTATION CONTROL</b>							
Residential Grading Permit, including plan review and three inspections	\$ 232	\$ 125	REMOVE	N/A	\$ (5,000)	07/01/15	07/01/14

Residential Grading Permit, including plan review and up to four inspections	\$ 310	NEW	\$ 200	N/A	\$ 8,000	07/01/15	NEW
Residential Grading Permit - New Residence, including plan review and three inspections	\$ 387	\$ 250	REMOVE	N/A	\$ (7,500)	07/01/15	07/01/14
Residential Grading Permit - New Residence, including plan review and up to four inspections	\$ 465	NEW	\$ 325	N/A	\$ 9,750	07/01/15	NEW
Additional Residential Inspection (per hour)	\$ 77	\$ 65	\$ 75	15%	\$ 150	07/01/15	07/01/14
Non-Residential Grading Permit and Site Compliance for Planning Petition Project*	\$ 619	\$ 550	REMOVE	N/A	\$ (16,500)	07/01/15	07/01/14
Grading Permit and Site Compliance for Planning Petition Project	\$ 774	NEW	\$ 650	N/A	\$ 19,500	07/01/15	NEW

Explanation: Fee revisions are adjusted for current hourly wages and overhead, and to more accurately reflect staff time, and reduce current subsidy. \*Residential as specified in City Code Chapter 63.

## System Planning Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Non-Residential Grading Permit Revision to Approved Grading Plan (per hour)	\$ 77	\$ 115	REMOVE	N/A	\$ (575)	07/01/15	07/01/14
Grading Permit Revision to Approved Grading Plan (per hour)	\$ 77	NEW	\$ 75	N/A	\$ 375	07/01/15	NEW

Other Non-Residential Grading Permit, including plan review and three inspections	\$ 310	\$ 300	\$ 310	3%	\$ 50	07/01/15	07/01/14
Non-Residential Grading Permit Monthly Inspection Fee, (per hour)	\$ 77	\$ 115	REMOVE	N/A	\$ (20,700)	07/01/15	07/01/14
Monthly Grading Inspection Fee for Planning Petition Project (per hour)	\$ 77	NEW	\$ 75	N/A	\$ 18,000	07/01/15	NEW
Compliance Response Fee, including site visit and notice (ea)	\$ 310	\$ 215	\$ 310	44%	\$ 950	07/01/15	07/01/14

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## System Planning Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
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<b>SYSTEMS PLANNING STAFF REVIEW OF PLANNING PETITIONS</b> --Incorporated into planning petition review fees, due at initial submittal.							
Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site	\$ 1,158	\$ 850	\$ 1,000	18%	\$ 600	07/01/15	07/01/14
Administrative Land Transfer	\$ 333	\$ 175	\$ 250	43%	\$ 150	07/01/15	07/01/14
Land Division	\$ 392	\$ 225	\$ 300	33%	\$ 600	07/01/15	07/01/14
Public/Charter School Plan Review	\$ 1,390	\$ 575	\$ 750	30%	\$ 175	07/01/15	07/01/14
Site Plan for Planning Commission with City Storm Review	\$ 1,913	\$ 2,000	\$ 1,915	-4%	\$ (170)	07/01/15	07/01/14
Site Plan for Planning Commission with WCWRC Storm Review	\$ 1,758	\$ 1,700	\$ 1,760	4%	\$ 120	07/01/15	07/01/14

Explanation: Fee revisions are adjusted to accurately reflect staff time spent, for current hourly wages and overhead, and to reduce current subsidy.

## System Planning Proposed Fees 2016 Budget

<b>Activity</b>	<b>Cost Per Unit</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Proposed Eff. Date</b>	<b>Last Fee Increase</b>
Alternative Stormwater Management System	\$ 194	\$ 175	\$ 195	11%	\$ -	07/01/15	07/01/10
Natural Features Protection or Mitigation Plan Revisions (per hour)	\$ 101	\$ 115	\$ 100	-13%	\$ (120)	07/01/15	07/01/14
Special Exception Use	\$ 59	\$ 60	\$ 60	0%	\$ -	07/01/15	07/01/14
Special Exception Use Plot Plan	\$ 118	\$ 115	\$ 120	4%	\$ -	07/01/15	07/01/14
Wetland Use Permit for Planning Commission (per hour)	\$ 101	\$ 115	\$ 100	-13%	\$ (60)	07/01/15	07/01/14
Combined Annexation and R1 and R2 Zoning District	\$ 236	\$ 200	\$ 235	18%	\$ 70	07/01/15	07/01/14
Annexation	\$ 236	\$ 200	\$ 235	18%	\$ 70	07/01/15	07/01/14
Area Plan	\$ 1,439	\$ 1,100	\$ 1,250	14%	\$ 150	07/01/15	07/01/14

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## System Planning Proposed Fees 2016 Budget



<b>Activity</b>	<b>Cost Per Unit</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Proposed Eff. Date</b>	<b>Last Fee Increase</b>
Plat - Tentative Approval of Preliminary Plat*	\$ 1,439	\$ 200	\$ 1,250	525%	\$ -	07/01/15	07/01/14
Plat - Final Approval of Preliminary Plat*	\$ 2,908	\$ 200	\$ 2,500	1150%	\$ -	07/01/15	07/01/14
Final Plat Approval*	\$ 472	\$ 200	\$ 475	138%	\$ -	07/01/15	07/01/14
PUD Zoning District & Conceptual Plan	\$ 1,439	\$ 1,300	REMOVE	N/A	\$ (1,300)	07/01/15	07/01/14
PUD Combined Zoning District & Conceptual Plan	\$ 1,439	NEW	\$1,440 plus \$15 per 1,000 new gsf or \$15 per lot	N/A	\$ 1,440	07/01/15	NEW
Combined PUD Zoning and PUD Site Plan with City Storm Review	\$ 3,181	\$ 2,000	REMOVE	N/A	\$ (4,000)	07/01/15	07/01/14

Explanation: Fee revisions are adjusted to accurately reflect staff time spent, for current hourly wages and overhead, and to reduce current subsidy.

\*Correction to previously established fees based on incorrect information.

## **System Planning Proposed Fees**

## 2016 Budget

	<b>Cost Per Unit</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Proposed Eff. Date</b>	<b>Last Fee Increase</b>
PUD - Combined Zoning and Site Plan with City Storm Review	\$ 3,181	NEW	\$2,600 plus \$35 per 1,000 new gsf or \$35 per lot	N/A	\$ 5,200	07/01/15	NEW
Combined PUD Zoning and PUD Site Plan with WCWRC Storm Review	\$ 3,026	\$ 1,700	REMOVE	N/A	\$ (3,400)	07/01/15	07/01/14
PUD - Combined Zoning and Site Plan with WCWRC Storm Review	\$ 3,026	NEW	\$2,300 plus \$35 per 1,000 new gsf or \$35 per lot	N/A	\$ 4,600	07/01/15	NEW
PUD Site Plan with City Storm Review	\$ 3,181	\$ 2,000	REMOVE	N/A	\$ (2,000)	07/01/15	07/01/14
PUD - Site Plan with City Storm Review	\$ 3,181	NEW	\$2,600 plus \$25 per 1,000 new gsf or \$25 per lot	N/A	\$ 2,600	07/01/15	NEW
PUD Site Plan with WCWRC Storm Review	\$ 3,026	\$ 1,700	REMOVE	N/A	\$ (3,400)	07/01/15	07/01/14
Explanation: Fee revisions are adjusted to accurately reflect staff time spent, for current hourly wages and overhead, and to reduce current subsidy.							

## System Planning Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
PUD - Site Plan with WCWRC Storm Review	\$ 3,026	\$ 1,700	\$2,300 plus \$25 per 1,000 new gsf or \$25 per lot	N/A	\$ 4,600	07/01/15	NEW
Site Plan for City Council Approval with City Storm Review	\$ 3,181	\$ 2,000	REMOVE	N/A	\$ (8,000)	07/01/15	07/01/14
Site Plan - City Council Approval with City Storm Review	\$ 3,181	NEW	\$2,600 plus \$25 per 1,000 new gsf or fraction thereof	N/A	\$ 10,400	07/01/15	NEW
Site Plan for City Council Approval with WCWRC Storm Review	\$ 3,026	\$ 1,700	REMOVE	N/A	\$ (6,800)	07/01/15	07/01/14
Site Plan for City Council Approval with WCWRC Storm Review	\$ 3,026	NEW	\$2,300 plus \$25 per 1,000 new gsf or fraction thereof	N/A	\$ 9,200	07/01/15	NEW

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## System Planning Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Site Plan – Site Condominium with City Storm Review	\$ 3,063	\$ 2,000	REMOVE	N/A	\$ (4,000)	07/01/15	07/01/14
Site Plan – Site Condominium with City Storm Review	\$ 3,063	\$ 2,000	\$2,600 plus \$25 per lot	N/A	\$ 5,200	07/01/15	07/01/14
Site Plan – Site Condominium with WCWRC Storm Review	\$ 2,908	\$ 1,700	REMOVE	N/A	\$ (1,700)	07/01/15	07/01/14
Site Plan – Site Condominium with WCWRC Storm Review	\$ 2,908	\$ 1,700	\$2,300 plus \$25 per lot	N/A	\$ 2,300	07/01/15	07/01/14
Street Vacation	\$ 601	\$ 340	\$ 500	47%	\$ 320	07/01/15	07/01/14
Wetland Use for Council (per hour)	\$ 101	\$ 115	\$ 100	-13%	\$ (60)	07/01/15	07/01/14
Zoning - Except R1 & PUD	\$ 118	\$ 115	\$ 120	4%	\$ 20	07/01/15	07/01/14
Zoning - R1	\$ 118	\$ 115	\$ 120	4%	\$ 20	07/01/15	07/01/14
Brownfield Area Plan Fee	\$ 1,715	\$ 1,610	\$ 1,715	7%	\$ 105	07/01/15	07/01/14
Brownfield Area Plan Revision	\$ 864	NEW	\$ 865	N/A	\$ 865	07/01/15	NEW

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## System Planning Proposed Fees 2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Revision to Approved Development Agreement	\$ 219	\$ 200	\$ 220	10%	\$ 20	07/01/15	07/01/14
* For township parcels requiring final site plan approval (ie., detailed construction plan review), refer to the Project Management Civil Plan Review Fee							
Preliminary Plan Review Fee*	\$ 118	\$ 110	\$ 120	9%	\$ 2,000	07/01/15	07/01/14
<b>UTILITY MODELING:</b>							
Modeling Engineer (per hour)	\$ 118	\$ 110	\$ 115	5%	\$ 200	07/01/15	07/01/14

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Explanation: Fee revisions are adjusted to accurately reflect staff time spent, for current hourly wages and overhead, and to reduce current subsidy.  
\*Applies to projects not included in the Planning and Development Review Fee Schedule.