

Elizabeth Dean Fund Committee

STAFF REPORT: AUGUST 11, 2020

PROJECT UPDATES

1. Leslie Science and Nature Center

The herbicide spraying of grass beneath all the apple trees took place on 8/3/2020. All grass was sprayed from the trunk out 3 feet. This application is in preparation for the root collar excavation work to be done on these trees in late August.

The spray used is Glyphosate (41% active ingredient), with no additional additives. There will be no effect on the trees.

POTENTIAL PROJECTS

1. Ferdon Rd and Granger Ave.

A second attempt at communication was tried and no response from the resident.

Project Costs:

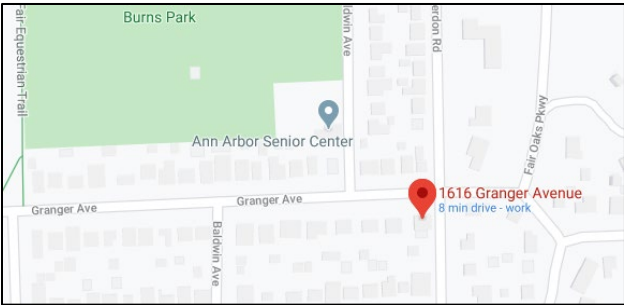
\$175.00/2-inch caliper tree (does not include delivery/installation): \$1,225.00

Estimated installation fee: \$250.00/tree: \$1,750.00

Watering for one season would be an estimated additional \$100/watering. 12 waterings: \$1,200.0

Total potential cost calculations:

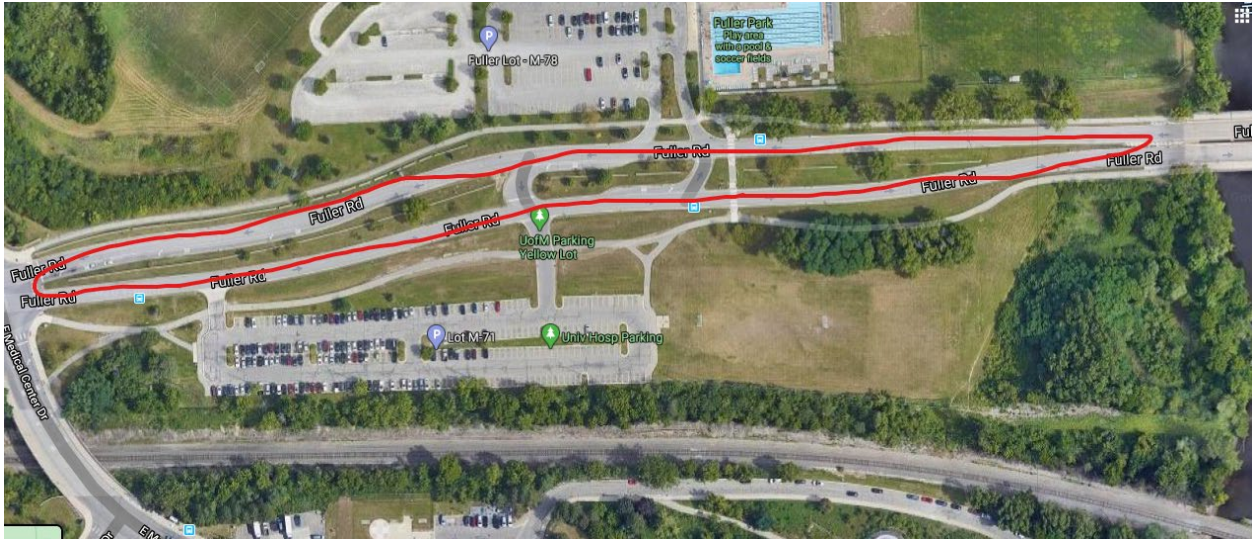
$$7 \text{ trees} \times (\$175.00 + \$250.00)/\text{tree} = \$2,975.00 + \$1,200.00 \text{ (watering)} = \mathbf{\$4,175.00}$$





2. Fuller Median by the hospital.

Engineering staff do not think this is a good area to plant because sooner or later the Fuller/Maiden Lane/East Medical Center intersection is going to get done and associated improvements could stretch quite a way east and west of the intersection. They do not think the train station will move forward any time in the near future.



3. **Jackson and Maple: Oak Tree Fertilization**
Staff has this on their list to check. If it looks like it could use it, staff will contact Guardian to provide a quote for treatment and bring that to the committee for review and discussion.
4. **Downtown Trees and Stumps**
An inventory has not been completed by staff due to other commitments and COVID-19. However, the Street Tree Inventory Update is set to begin in August. This will provide the list and locations of all dead trees and stumps in the downtown area.

COMMITTEE TERMS UPDATE

1. Committee Vacancies

The committee continues to have one vacancy. If you know of anyone that is interested in serving on the committee, please have them apply or reach out to me.