

Fee Proposal
RFP No. 18-19-2018 2018 Comprehensive Transportation Plan Update

Job Title	Sam Schwartz						AECOM								Power	Total Hours	Exact Cost
	Director	Sr. Planner/Urban Designer I	Planner/Urban Designer II	Planner/Urban Designer I	Associate	Principal	Planning Lead	Traffic / ITS Lead	Sr. Planner	Traffic Engineer	Planner	Road Designer	Sr. Consultant (Modeler)	Outreach Lead			
Building the Foundation	124	48	28	20	0	0	0	0	0	0	0	0	0	20	240	\$ 32,587.60	
Task 1: Public and Stakeholder Engagement	92	46	200	136	18	0	12	12	0	0	16	0	0	316	848	\$ 116,710.20	
Task 2: Data Collection and Analysis	34	176	0	120	0	16	34	42	92	192	180	28	40	0	954	\$ 109,918.90	
Task 3: Plan Development and Approval	86	82	80	80	42	16	16	16	4	32	80	8	0	0	542	\$ 59,703.53	
Total Hours	336	352	308	356	60	32	62	70	96	224	276	36	40	336	2584		
Hourly Billing Rate	\$162.00	\$97.20	\$81.00	\$78.30	\$108.00	\$234.90	\$149.85	\$197.18	\$115.68	\$120.94	\$73.61	\$123.56	\$255.02	\$200.00			

Labor Services	\$ 318,920.23
Travel Expenses	\$ 8,100.00
Outreach Events and Materials	\$ 7,500.00
Grand Total	\$ 334,520.23

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Optional Task: 3 Walkshops	16	36	0	48	0	0	0	0	0	0	0	0	0	24	124	\$ 14,649.60	
Total Hours	16	36	0	48	0	0	0	0	0	0	0	0	0	24	124		
Hourly Billing Rate	\$162.00	\$97.20	\$81.00	\$78.30	\$108.00	\$234.90	\$149.85	\$197.18	\$115.68	\$120.94	\$73.61	\$123.56	\$255.02	\$200.00			

Labor Services	\$ 14,649.60
Travel Expenses	\$ 1,500.00
Outreach Events and Materials	\$ 1,000.00
Grand Total	\$ 17,149.60

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Optional Task: Tactical Urbanism	36	80	92	0	0	0	0	0	0	0	0	0	0	36	244	\$ 28,260.00	
Total Hours	36	80	92	0	0	0	0	0	0	0	0	0	0	36	244		
Hourly Billing Rate	\$162.00	\$97.20	\$81.00	\$78.30	\$108.00	\$234.90	\$149.85	\$197.18	\$115.68	\$120.94	\$73.61	\$123.56	\$255.02	\$200.00			

Labor Services	\$ 28,260.00
Travel Expenses	\$ 2,400.00
Outreach Events and Materials	\$ 5,000.00
Grand Total	\$ 35,660.00

