



2017 Action Plan

PHA NAME		PHA CODE	FO CODE	
PHA CONTACT NAME		PHONE NO	EMAIL	
CURRENT CONDITIONS & PROJECTION VARIABLES				
		AMOUNT	DATE	
What is the PHA's estimated shortfall?				
What is HUD's estimate of PHA's shortfall?				
What is the PHA number of anticipated terminations?				
What is the anticipated effective date of these terminations?				
FINANCIAL INFORMATION				
PHA reported RNP Balance as of 12/31/2016				
HUD RNP Balance as of 12/31/2016				
Current UNP and date of balance				
Will the PHA apply for Set-Aside funding (if available & PHA is eligible)?				
Months Unreported in VMS	Scheduled HAP Disbursement	HAP Expense Actual or Estimated	Units Leased Actual or Estimated	
ACTION PLAN				
Actions	Responsible Party	Target Date	Cost Savings	Status
1. PHA to cease issuing vouchers to new applicants and pull back/rescind outstanding vouchers on the street				
2. PHA to stop absorbing new portable families and bill until further notice				
3. PHA to deny Port Outs or movers to higher cost areas. Unless the receiving PHA will absorb.				
4.				

Actions	Responsible Party	Target Date	Cost Savings	Status
5.				
6.				
7.				
8.				
9.				
10.				

COMMENTS/NOTES



COMPLETED BY	<i>Jeff Hall</i>	DATE	
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