

		Fall Leaf Collection			
Rear Loads	Cost per month	Months	Total Truck Cost		
5	\$ 7,900.00		3	\$	118,500.00
				\$	1,000.00
				\$	5,000.00
				\$	50,000.00
				\$	173,500.00

		Current Rentals			
Truck Type	Cost per Month	Months	Total		
Side Load	\$ 10,900.00		12	\$	130,800.00
				\$	500.00
				\$	131,300.00

Contingency for other rentals \$ **85,000.00**

Total \$ 216,300.00

PO Total \$ **389,800.00**