

CANPAC Presentation: BCC & NCC Overview





The CAN Effect

Leveraged Resources- Financial

CAN has leveraged AAPR's \$130,000 contract to secure nearly \$300,000 of financial operating support for BCC and NCC per year.



"More than 2x Financial Impact"

The CAN Effect Amplified

Leveraged Resources- Non-Financial

- ✓ Food Distributions (over \$500,000 worth of food resources per year at BCC plus over \$500,000 in food resources distributed by CSS at Northside Community Center).
- ✓ After School Program (tutoring, meals, life skill enrichment, mentoring, truancy remediation)
- ✓ Summer Camp (tutoring, meals, life skill enrichment, recreation)
- ✓ YouthWorks (soft skills training, internships, work stipends)
- ✓ A2 Expeditions
- ✓ Community Events (Back to School BBQ, Thanksgiving potlucks, holiday party, etc)

- √ Community Meetings
- ✓ Collaborators (Food Gatherers, National Kidney Foundation, SLATE, GLAAM, AA, NA, WIC. CSS, Girl Scouts, A2 Reskilling, UM SSW, UM College of Pharmacy, UM School of Public Health, UM Law, EMU SSW, WCC Human Services, Foster Grandparent, Toledo Zoo, and so many more.)
- ✓Internet Access
- √ Computer Access
- ✓ Art in the Park
- √ Holiday Gifts
- ✓ Turkey Baskets
- √ School Supplies
- ...And the list goes on and on.



"Societal value of over \$1.2 million"

The CAN Effect- Built Like a Brick House

What we are made of...

in addition to passion & determination of course

Per year at BCC and NCC:

- 2 Full-Time Staff
- 30-40 Seasonal, Part-Time, and/or Work Study Staff
- > 7+ Interns Per Year
- > 750+ Volunteers
- Americorps Vistas





"Online training platform with dozens of training modules ranging from professional expectations to tutoring best practices"

The Ultimate CAN Effect

Efforts to Outcomes- After School Programs

96% High School
Graduation Rate
VS
67% for AAPS
economic peers



95% School **Attendance Rate** VS 89% for AAPS economic peers Or 11 more days of school per student per year



The Ultimate CAN Effect

Efforts to Outcomes- Food and Meal Programs

500+ household visits per month =

1,200+ household members served per month



8,200 meals served year around = \$25,000 value

320,000+ lbs of food = Over \$500,000 value Join Us!



8/27/16







City of Ann Arbor Parks and Rec and PAC