

Project ID	Project Name	Prioritized	Prior Year	2024	2025	2026	2027	2028	2029	Beyond 2029	Total
TR-AT-24-15	Annual Sidewalk Gap Filling Calendar 2028	24	0	0	0	0	0	200,000	200,000	0	400,000
TR-AT-24-16	Annual Sidewalk Gap Filling Calendar 2029	24	0	0	0	0	0	0	200,000	200,000	400,000
TR-AT-22-04	Annual Sidewalk Repair and Curb Ramp Program Calendar 2024	41	0	508,000	508,000	0	0	0	0	0	1,015,000
TR-AT-22-05	Annual Sidewalk Repair and Curb Ramp Program Calendar 2025	41	0	0	508,000	508,000	0	0	0	0	1,015,000
TR-AT-22-06	Annual Sidewalk Repair and Curb Ramp Program Calendar 2026	41	0	0	0	508,000	508,000	0	0	0	1,015,000
TR-AT-22-07	Annual Sidewalk Repair and Curb Ramp Program Calendar 2027	41	0	0	0	0	508,000	508,000	0	0	1,015,000
TR-AT-24-17	Annual Sidewalk Repair and Curb Ramp Program Calendar 2028	41	0	0	0	0	0	508,000	508,000	0	1,015,000
TR-AT-24-18	Annual Sidewalk Repair and Curb Ramp Program Calendar 2029	46	0	0	0	0	0	0	508,000	508,000	1,015,000
TR-AT-24-03	Apple/Pear Area Sidewalk Gaps	29	0	0	0	360,000	360,000	0	0	0	720,000
TR-AT-01-07	Arboretum/Gallup Underpass	3	50,000	0	0	0	0	1,667,000	2,733,000	0	4,450,000
TR-AT-22-11	Asphalt Sidewalk Repairs Calendar 2024	47	0	150,000	150,000	0	0	0	0	0	300,000
TR-AT-22-12	Asphalt Sidewalk Repairs Calendar 2025	47	0	0	150,000	150,000	0	0	0	0	300,000
TR-AT-22-13	Asphalt Sidewalk Repairs Calendar 2026	47	0	0	0	150,000	150,000	0	0	0	300,000
TR-AT-22-14	Asphalt Sidewalk Repairs Calendar 2027	47	0	0	0	0	150,000	150,000	0	0	300,000
TR-AT-24-19	Asphalt Sidewalk Repairs Calendar 2028	47	0	0	0	0	0	150,000	150,000	0	300,000
TR-AT-24-20	Asphalt Sidewalk Repairs Calendar 2029	47	0	0	0	0	0	0	150,000	150,000	300,000
TR-AT-24-04	Barton Drive (M-14 to Brede) Sidewalk Gap	29	0	0	0	213,000	213,000	0	0	0	425,000
TR-AT-24-01	Bicycle Parking Program	34	0	50,000	104,000	108,000	112,000	119,000	126,000	0	620,000
TR-AT-14-08	Border to Border Trail: Bandemer to Barton Connection	3	520,000	2,470,000	2,470,000	0	0	0	0	0	5,460,000
TR-AT-18-22	Border to Border Trail: Fuller/Maiden Ln	8	0	0	0	0	0	0	1,220,000	530,000	1,750,000
TR-AT-24-05	Brockman & Crestland (Packard to Ferdon) Sidewalk Gaps	36	0	0	0	225,000	225,000	0	0	0	450,000
TR-AT-22-23	Crosswalk Improvements	5	500,000	500,000	750,000	250,000	250,000	250,000	250,000	0	2,750,000
TR-AT-18-02	Dexter (Maple to Rosewood/Ironwood) Sidewalks	19	0	0	460,000	540,000	0	0	0	0	1,000,000
TR-AT-22-17	Dhu Varren (Omlesaad west to Pontiac) Sidewalks	24	0	0	0	0	0	0	0	2,500,000	2,500,000
TR-AT-22-18	Fuller Ct Sidewalk (2100 Fuller Ct)	14	0	0	0	0	125,000	125,000	0	0	250,000
TR-AT-24-06	Geddes Road Sidewalk (Huron Pkwy to Earhart)	36	0	0	0	0	0	0	0	5,800,000	5,800,000
TR-AT-24-22	Huron River Drive (East) Sidewalk	54	0	0	0	0	0	0	0	3,400,000	3,400,000
TR-AT-18-08	Jewett (S Industrial to Packard) Sidewalk	36	0	0	0	0	0	0	0	920,000	920,000
TR-AT-18-06	Jones (Plymouth to Broadway) Sidewalk	17	0	0	0	0	0	0	0	1,000,000	1,000,000
TR-AT-02-13	Main St (AA-Saline to East Stadium) Sidewalk Gap	1	0	2,540,000	942,000	0	0	0	0	0	3,482,000
TR-AT-24-02	Main St (Huron to M-14) Active Transportation Improvements	0	0	0	0	0	4,000,000	0	0	0	4,000,000
TR-AT-24-S1	Main St (Huron to M-14) Active Transportation Needs Analysis and Conceptual Design	0	0	0	200,000	400,000	0	0	0	0	600,000
TR-AT-24-11	Miller (Fulmer to Newport) Crosswalk Improvements	6	0	283,000	0	0	0	0	0	0	283,000
TR-AT-24-12	Miller-Catherine Bikeway Extension (Division to U-M Campus)	12	0	0	0	0	320,000	0	0	0	320,000

Project ID	Project Name	Prioritization	Prior Year	2024	2025	2026	2027	2028	2029	Beyond 2029	Total
TR-AT-24-13	Miller-Catherine Bikeway Extension (First to Chapin and Newport to Maple)	9	0	0	2,200,000	0	0	0	0	0	2,200,000
TR-AT-24-14	Miller-Catherine Bikeway Extension (Maple to M-14 park and ride)	11	0	0	0	0	300,000	0	0	0	300,000
TR-AT-16-04	Non-Motorized Connection under E Medical Center Dr Along S Side of Fuller	31	37,000	0	0	0	403,000	0	0	0	440,000
TR-AT-18-19	Oakwood Sidewalks	40	0	0	0	0	0	335,000	335,000	0	670,000
TR-AT-24-07	Page (Harpst to Esch) Sidewalk Gap	36	0	0	650,000	0	0	0	0	0	650,000
TR-AT-25-01	Pauline-Runnymede Path	24	0	50,000	375,000	325,000	0	0	0	0	750,000
TR-AT-22-20	Road Reconfiguration Projects	9	354,000	100,000	100,000	100,000	100,000	100,000	100,000	0	954,000
TR-AT-18-21	Snyder (Seventh to Edgewood) Sidewalks	33	0	0	0	0	255,000	255,000	0	0	510,000
TR-AT-22-15	Stone School (Eisenhower to Packard) Sidewalks	15	0	175,000	175,000	0	0	0	0	0	350,000
TR-AT-24-10	Sunset Transportation Improvements	16	0	0	0	0	0	1,000,000	1,000,000	0	2,000,000
TR-AT-24-08	Sunset/Wildt Sidewalk Gap	31	0	0	0	0	163,000	163,000	0	0	325,000
TR-AT-18-05	Traver Rd (John A Woods to Moore) Sidewalks	17	0	0	0	0	0	0	0	1,500,000	1,500,000
TR-AT-24-09	Traver Road (Barton to John A Woods) Sidewalk	13	0	0	0	0	0	260,000	260,000	0	520,000
TR-AT-24-23	Traver Road (Placid Way to Hideaway Lane) Sidewalk	53	0	0	0	0	0	0	0	1,700,000	1,700,000
TR-AT-18-11	Virginia and Fair Area Sidewalks	24	0	0	0	0	133,000	133,000	0	0	265,000
TR-AT-20-02	Washington Bicycle Boulevard	7	0	0	0	250,000	0	0	0	0	250,000
	Total		1,461,000	7,457,000	10,572,000	4,786,000	8,993,000	6,562,000	8,402,000	18,308,000	66,539,000

Transportation-Airport

TR-AP-20-01	Airport Access Road Reconstruction (Airport Blvd)	6	0	0	0	0	0	42,000	524,000	0	566,000
TR-AP-10-02	Airport Looping Water Main	4	0	0	0	0	0	750,000	0	0	750,000
TR-AP-03-03	Airport Stormwater Detention Pond and System	10	0	0	0	0	0	0	0	300,000	300,000
TR-AP-22-02	Heated Hangars	7	0	200,000	800,000	0	0	0	0	0	1,000,000
TR-AP-08-02	New Corporate Hangar	9	0	0	0	0	0	0	1,200,000	0	1,200,000
TR-AP-22-01	Precision Approach Path Indicator Runway 24 Installation	1	0	45,000	342,000	0	0	0	0	0	387,000
TR-AP-14-01	Reconstruct Southeast and Northeast Taxiways	8	0	0	0	0	0	0	0	1,160,000	1,160,000
TR-AP-10-04	Runway Safety Extension	3	0	774,000	8,876,000	0	0	0	0	0	9,650,000
TR-AP-10-01	Six Box Hangers	10	0	0	0	0	0	1,800,000	0	0	1,800,000
TR-AP-10-06	Taxilane for Box Hangers	12	0	0	0	0	0	400,000	0	0	400,000
TR-AP-24-01	Taxiway A and B Reconstruction Project	2	0	0	0	721,000	8,964,000	0	0	0	9,685,000
TR-AP-99-11	Terminal Expansion	4	0	0	0	0	0	0	0	776,000	776,000
	Total		0	1,019,000	10,018,000	721,000	8,964,000	2,992,000	1,724,000	2,236,000	27,674,000

Transportation-Bridges - This asset group will be consolidated with 'Street Construction' during the 2024 CIP cycle to become 'Streets and Bridges'

TR-BR-10-01	Biennial Bridge Inspection Program	2	1,290,000	150,000	150,000	150,000	150,000	150,000	150,000	0	2,190,000
TR-BR-16-02	East Medical Center Drive Bridge Rehabilitation	1	1,508,000	6,015,000	5,537,000	0	0	0	0	0	13,060,000
TR-BR-24-01	Eisenhower Bridge Capital Maintenance	4	0	0	0	350,000	1,050,000	0	0	0	1,400,000
TR-BR-18-01	Fuller Rd/Maiden Lane Bridge Painting	3	0	0	200,000	1,100,000	1,100,000	0	0	0	2,400,000
	Total		2,798,000	6,165,000	5,887,000	1,600,000	2,300,000	150,000	150,000	0	19,050,000

Transportation-New Streets- This asset group will be consolidated with 'Street Construction' during the 2024 CIP cycle to become 'Streets and Bridges'

TR-NS-20-01	Hollywood (Maple to Allison) Paving	1	113,000	0	100,000	617,000	753,000	0	0	0	1,583,000
	Total		113,000	0	100,000	617,000	753,000	0	0	0	1,583,000

Project ID	Project Name	Prioritization	Prior Year	2024	2025	2026	2027	2028	2029	Beyond 2029	Total
Transportation-Other Transportation- This asset group will be renamed during the 2024 CIP cycle to become 'Other Infrastructure'											
TR-OT-22-02	Accessible Pedestrian Signals	5	150,000	50,000	50,000	50,000	50,000	50,000	50,000	0	450,000
TR-OT-24-03	Allen Drive Retaining Wall Replacement	13	0	0	0	140,000	0	0	0	0	140,000
TR-OT-20-17	Annual DDA General Capital Improvements and Maintenance	0	2,200,000	400,000	450,000	450,000	500,000	500,000	500,000	500,000	5,500,000
TR-OT-22-01	Communication Expansion and System Improvement for Arterial Traffic Operations (SCOOT)	10	105,000	1,140,000	530,000	0	0	0	0	0	1,775,000
TR-OT-24-53	District Geothermal Feasibility Study	0	0	550,000	100,000	0	0	0	0	0	650,000
TR-OT-24-51	Downtown Circulation Study	2	0	508,000	127,000	0	0	0	0	0	635,000
TR-OT-25-01	E Huron River Dr Retaining Wall	12	0	100,000	900,000	0	0	0	0	0	1,000,000
TR-OT-24-04	Electric Vehicle Charging in City Right-of-Way	4	0	50,000	250,000	450,000	0	0	0	0	750,000
TR-OT-24-06	Fifth and Division Implementation (end to end)	0	0	0	0	1,000,000	1,500,000	0	0	0	2,500,000
TR-OT-24-05	Geothermal and Solar Installation	0	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
TR-OT-22-03	Hill (5th to Washtenaw) Safety Improvements	6	7,000	95,000	48,000	0	0	0	0	0	150,000
TR-OT-24-01	Left Hand Turn Modifications	7	0	0	440,000	870,000	0	0	0	0	1,310,000
TR-OT-20-05	Streetlight Capital Maintenance	3	2,295,000	575,000	575,000	575,000	575,000	575,000	575,000	0	5,745,000
TR-OT-20-02	Streetlights: Ann Arbor-Saline Rd Corridor	9	0	0	0	469,000	0	0	0	0	469,000
TR-OT-20-03	Streetlights: Liberty Corridor (Scio Ridge to Maple)	10	0	0	0	0	195,000	0	0	0	195,000
TR-OT-20-04	Streetlights: Packard (State to Stadium)	1	0	0	853,000	0	0	0	0	0	853,000
TR-OT-23-01	Uncontrolled Crosswalk Lighting	7	270,000	135,000	135,000	135,000	135,000	135,000	135,000	0	1,080,000
	Total		5,027,000	3,604,000	4,458,000	4,139,000	2,955,000	3,260,000	3,260,000	500,000	27,202,000
Transportation-Parking Facilities											
TR-PF-18-01	Parking Equipment	0	2,467,000	300,000	200,000	325,000	325,000	325,000	325,000	0	4,267,000
TR-PF-19-03	Parking Facilities General Capital Maintenance	0	1,507,000	569,000	400,000	115,000	343,000	343,000	343,000	0	3,620,000
TR-PF-17-01	Parking Structure Elevators Capital Maintenance	0	1,403,000	775,000	700,000	700,000	220,000	220,000	220,000	0	4,238,000
TR-PF-24-01	Parking Structure Restoration Capital Maintenance	0	0	3,096,000	2,800,000	3,202,000	2,995,000	1,582,000	3,097,000	0	16,772,000
	Total		5,377,000	4,740,000	4,100,000	4,342,000	3,883,000	2,470,000	3,985,000	0	28,897,000
Transportation-Street Construction- This asset group will be renamed during the 2024 CIP cycle to become 'Streets and Bridges'											
TR-SC-20-06	Ann (Division to Glen) Resurfacing	15	0	0	0	0	0	294,000	475,000	0	770,000
TR-SC-16-16	Ann (First St to Division) Resurfacing	4	0	0	0	570,000	742,000	0	0	0	1,312,000
TR-SC-25-15	Arbordale St, Sherwood St and Sherwood Ct Street Resurfacing	0	0	0	0	658,000	1,317,000	0	0	0	1,975,000
TR-SC-25-09	Arch (State to Packard) Street Resurfacing	0	0	0	0	0	0	0	0	260,000	260,000
TR-SC-22-26	Brockman Blvd (E Stadium to Washtenaw) Resurfacing	31	0	0	0	0	0	391,000	627,000	0	1,018,000
TR-SC-25-06	Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Street Resurfacing	0	0	0	0	0	723,000	1,446,000	0	0	2,170,000
TR-SC-22-13	Capital Preventative Maintenance Program FY2025	48	0	0	1,000,000	0	0	0	0	0	1,000,000
TR-SC-22-14	Capital Preventative Maintenance Program FY2026	48	0	0	0	1,000,000	0	0	0	0	1,000,000
TR-SC-22-15	Capital Preventative Maintenance Program FY2027	48	0	0	0	0	1,000,000	0	0	0	1,000,000

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TR-SC-24-11	Capital Preventative Maintenance Program FY2028	60	0	0	0	0	0	1,250,000	0	0	1,250,000
TR-SC-24-12	Capital Preventative Maintenance Program FY2029	60	0	0	0	0	0	0	1,500,000	0	1,500,000
TR-SC-24-06	Chapin Street (Huron to Miller) Reconstruction	40	0	0	0	0	0	0	297,000	246,000	543,000
TR-SC-24-07	Church (Hill to S University) Concrete Pavement Rehabilitation	47	0	0	0	0	0	0	0	309,000	309,000
TR-SC-22-27	Commerce/Pennsylvania (S Maple to Commerce) Resurfacing	31	0	0	0	0	0	0	0	348,000	348,000
TR-SC-22-25	Commonwealth (Plymouth to Green) Resurfacing	25	0	0	0	0	0	0	0	1,440,000	1,440,000
TR-SC-25-11	Crescents Street Resurfacing	0	0	1,375,000	1,375,000	0	0	0	0	0	2,750,000
TR-SC-06-05	Detroit Street Brick Rd Pavement Reconstruction	26	0	0	0	0	0	0	0	1,756,000	1,756,000
TR-SC-24-03	Dhu Varren and Pontiac Trail Roundabout	63	0	0	180,000	600,000	600,000	0	0	0	1,380,000
TR-SC-20-01	Downtown Alley Improvements	0	0	0	700,000	0	0	0	0	0	700,000
TR-SC-24-09	E Huron River Dr (Chalmers to Huron Pkwy) Resurfacing and Slope Stabilization	51	0	0	0	0	0	0	0	1,543,000	1,543,000
TR-SC-24-08	E University (Hill to S University) Pavement Resurfacing	26	0	0	0	209,000	338,000	0	0	0	548,000
TR-SC-22-28	Ferdon (Stadium to Washtenaw) Resurfacing	46	0	0	0	0	0	0	0	1,816,000	1,816,000
TR-SC-22-19	Fifth Ave (Madison to William) Resurfacing	7	0	0	168,000	267,000	0	0	0	0	435,000
TR-SC-20-10	Fletcher (N University to Huron) Resurfacing	20	0	0	0	0	0	0	0	488,000	488,000
TR-SC-22-20	Fourth Ave (Huron to Catherine and William to Madison) Resurfacing	16	0	0	0	0	0	354,000	572,000	0	926,000
TR-SC-24-05	Fourth Ave (Liberty to William) Transit Enhancements	66	310,000	100,000	350,000	3,397,000	0	0	0	0	4,157,000
TR-SC-25-10	Foxcroft, Fairlane and Hunting Valley Street Resurfacing	0	0	0	0	0	0	335,000	669,000	0	1,004,000
TR-SC-25-16	Glastonbury (Runnymede to south end) and Weldon (Covington to Waverly) Street Resurfacing	0	0	0	347,000	694,000	0	0	0	0	1,042,000
TR-SC-22-29	Glazier Way (Fuller to Huron Parkway) Resurfacing	22	0	0	0	0	0	0	0	901,000	901,000
TR-SC-18-04	Greenview (Stadium to Scio Church) Resurfacing	10	0	519,000	837,000	0	0	0	0	0	1,356,000
TR-SC-25-07	Hampshire Rd (Canterbury to Cranbrook) Street Resurfacing	0	0	0	0	0	0	386,000	772,000	0	1,158,000
TR-SC-25-17	Harding (Morton to Wallingford) Street Resurfacing	0	0	0	63,000	126,000	0	0	0	0	190,000
TR-SC-22-18	Hill (Fifth to Church) Resurfacing	7	175,000	480,000	240,000	0	0	0	0	0	895,000
TR-SC-25-05	Huronview (Main west to Limits of Dual Mains) Street Resurfacing	0	0	178,000	355,000	0	0	0	0	0	533,000
TR-SC-20-07	Ingalls and Kingsley (Huron to Detroit) Resurfacing	19	0	0	0	553,000	890,000	0	0	0	1,442,000
TR-SC-22-30	King George (Eisenhower Pkwy to Packard) Resurfacing	40	0	0	0	0	0	0	0	791,000	791,000
TR-SC-12-05	Liberty (First to Main) Road Reconstruction	12	65,000	0	0	0	0	0	0	2,934,000	2,999,000
TR-SC-22-05	Local Street Resurfacing Calendar 2024	34	0	3,750,000	4,200,000	0	0	0	0	0	7,950,000
TR-SC-22-06	Local Street Resurfacing Calendar 2025	34	0	0	2,000,000	2,100,000	0	0	0	0	4,100,000
TR-SC-22-07	Local Street Resurfacing Calendar 2026	34	0	0	0	2,300,000	500,000	0	0	0	2,800,000
TR-SC-22-08	Local Street Resurfacing Calendar 2027	34	0	0	0	0	2,000,000	1,500,000	0	0	3,500,000

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TR-SC-24-13	Local Street Resurfacing Calendar 2028	59	0	0	0	0	1,400,000	2,000,000	0	0	3,400,000
TR-SC-24-14	Local Street Resurfacing Calendar 2029	57	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
TR-SC-22-21	Madison (Main to Division) Resurfacing	9	0	0	0	0	0	299,000	482,000	0	782,000
TR-SC-22-31	Maple Road (Dexter to Vets Park Entrance) Resurfacing	17	0	0	0	0	0	0	0	1,181,000	1,181,000
TR-SC-25-04	Medford (Nottingham to Dorchester) Street Resurfacing	0	0	0	0	0	0	93,000	185,000	0	278,000
TR-SC-25-12	Mershon (Scio Church to Avondale) & Glen Leven Street Resurfacing	0	0	0	0	0	284,000	569,000	0	0	853,000
TR-SC-20-04	Miller (Chapin to Newport) Rehabilitation	6	0	1,160,000	2,000,000	0	0	0	0	0	3,160,000
TR-SC-14-15	Miller - Newport Intersection Improvements	56	0	0	0	0	0	0	0	800,000	800,000
TR-SC-24-04	Moore/Pontiac Trail/Longshore Roundabout	62	0	0	0	0	667,000	933,000	0	0	1,600,000
TR-SC-18-09	N. University (State to Fletcher) and Thayer (N. University to Washington) Resurfacing	2	57,000	0	489,000	489,000	0	0	0	0	1,034,000
TR-SC-25-14	Needham, Medford, Buckingham Street Resurfacing	0	0	0	0	493,000	985,000	0	0	0	1,478,000
TR-SC-24-02	Neighborhood Traffic Calming Program	64	0	130,000	130,000	130,000	130,000	130,000	130,000	0	780,000
TR-SC-20-15	Nixon (Bluett to Dhu Varren) Phase 2 Road Improvements	40	0	0	0	1,167,000	2,333,000	0	0	0	3,500,000
TR-SC-20-16	Nixon (Dhu Varren to S of M-14) Phase 3 Road Improvements	53	0	0	0	0	0	0	0	2,000,000	2,000,000
TR-SC-20-14	Nixon (Huron Pkwy to S of Bluett) Phase 1 Road Improvements	26	0	0	667,000	1,333,000	0	0	0	0	2,000,000
TR-SC-22-32	Northbrook Pl (Eisenhower to Oakbrook) Resurfacing	40	0	0	0	0	0	0	0	476,000	476,000
TR-SC-22-24	Observatory and S Forest (Geddes to S University) Resurfacing	40	0	0	0	0	0	0	0	755,000	755,000
TR-SC-22-17	Packard (Main to State) Resurfacing	11	0	0	0	673,000	1,084,000	0	0	0	1,757,000
TR-SC-22-33	Park Pl (Granger to Stadium) Resurfacing	18	0	0	0	0	0	0	0	410,000	410,000
TR-SC-22-34	Pauline (7th to Main) Resurfacing	3	0	0	531,000	857,000	0	0	0	0	1,388,000
TR-SC-24-10	Pittsfield Village Street Improvements	12	11,000	205,000	1,040,000	1,943,000	486,000	0	0	0	3,684,000
TR-SC-25-01	S. Seventh (Miller to Madison) Capital Preventative Maintenance	0	0	0	376,000	376,000	0	0	0	0	753,000
TR-SC-14-21	Seventh (Scio Church to Delaware) and Greenview (Scio Church to Seventh) Road Improvements	34	184,000	747,000	667,000	0	0	0	0	0	1,598,000
TR-SC-22-16	Seventh and Madison Intersection Improvements Preliminary Engineering	65	0	0	0	0	0	50,000	0	0	50,000
TR-SC-22-23	South University, Oxford, Hill Area Resurfacing	24	0	0	0	0	0	0	0	1,235,000	1,235,000
TR-SC-24-01	Speed Management on Major Streets	57	0	200,000	200,000	200,000	200,000	200,000	200,000	0	1,200,000
TR-SC-18-02	Springwater Phase IV Road Reconstruction	26	0	0	0	0	596,000	955,000	0	0	1,551,000
TR-SC-18-19	Springwater Phase V Road Reconstruction	26	0	0	0	0	0	555,000	891,000	0	1,446,000
TR-SC-20-19	State St (Ellsworth to I-94 EB Ramp) Road Improvements	54	0	0	0	0	0	0	0	6,200,000	6,200,000
TR-SC-20-17	State St (I-94 WB Ramps to Oakbrook) Road Improvements	55	0	0	0	0	0	0	0	16,350,000	16,350,000
TR-SC-20-18	State St (Interchange at I-94 Bridge and Ramp) Reconstruction	52	0	0	0	0	0	0	0	9,450,000	9,450,000

Project ID	Project Name	Prioritization	Prior Year	2024	2025	2026	2027	2028	2029	Beyond 2029	Total
TR-SC-06-07	State St (Kingsley to Fuller/Depot) Brick Pavement Reconstruction	31	0	0	0	0	0	0	0	1,970,000	1,970,000
TR-SC-22-39	State St (William to S University) Resurfacing	1	90,000	13,000	403,000	403,000	0	0	0	0	909,000
TR-SC-22-36	Stimson (State to S Industrial) Resurfacing	20	0	0	0	0	0	0	0	425,000	425,000
TR-SC-25-02	Summit (Daniel to Main) Street Resurfacing	0	0	0	0	0	0	179,000	359,000	0	538,000
TR-SC-22-37	Traver (Tuebingen to Nixon) Resurfacing	22	0	0	0	0	0	0	0	1,420,000	1,420,000
TR-SC-25-03	Traver Rd (Barton to Moore) Street Resurfacing	0	0	0	0	0	0	599,000	1,198,000	0	1,797,000
TR-SC-22-38	Varsity Dr (N of Ellsworth) and Phoenix Dr Resurfacing	40	0	0	0	0	0	0	0	2,213,000	2,213,000
TR-SC-20-02	Washington (First to Third) Reconstruction	34	0	0	0	0	0	878,000	1,339,000	0	2,216,000
TR-SC-22-22	Washington (Fourth Ave to Fletcher) Resurfacing	12	0	0	0	0	0	0	0	1,346,000	1,346,000
TR-SC-25-13	Yorkshire, Independence, Medford, Medford Ct Street Resurfacing	0	0	925,000	617,000	0	0	0	0	0	1,542,000
TR-SC-25-08	Yost (Washtenaw Service Dr to Parkwood) Street Resurfacing	0	0	0	0	0	101,000	201,000	0	0	302,000
TR-SC-12-01	Zina Pitcher/Catherine (Ann to Glen) Resurfacing	4	0	0	157,000	257,000	0	0	0	0	415,000
	Total		892,000	9,782,000	19,092,000	20,795,000	16,377,000	15,597,000	11,697,000	59,064,000	153,295,000
Transportation-Transit- This asset group will be consolidated with 'Other Infrastructure' during the 2024 CIP cycle											
TR-TR-24-02	North-South Bus Rapid Transit (BRT)	0	0	0	0	0	0	0	150,000	59,850,000	60,000,000
TR-TR-24-03	Transit Priority Citywide	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	14,000,000	20,000,000
TR-TR-20-01	Transit Signal Priority Pilot	1	220,000	475,000	325,000	0	0	0	0	0	1,020,000
TR-TR-24-01	Washtenaw Bus Rapid Transit (BRT)	0	150,000	350,000	400,000	350,000	4,000,000	4,750,000	20,000,000	65,000,000	95,000,000
	Total		370,000	825,000	1,725,000	1,350,000	5,000,000	5,750,000	22,150,000	138,850,000	176,020,000