

Fire Prevention Computer Technology Update Costs

IT Computer Equipment Upgrade Costs

Computer Type	Quantity	Purchase Cost	Annual Replacement Cost	Total Tablet Upgrade Cost
Desktops	5	\$ 5,000.00	\$ 1,000.00	
Laptops	3	\$ 4,200.00	\$ 1,050.00	
Tablet	8	\$ 12,000.00	\$ 3,000.00	
Monitors for Tablets	8	\$ 2,400.00	\$ 600.00	
Additional Cost of Tablets		\$ 5,200.00	\$ 1,550.00	\$ 6,750.00

Mobile Wireless Connectivity Costs

Description	Quantity	Annual Subscription Cost	1st Year Cost	Total Subsequent Annual Cost
Verizon Wireless Tablet Cards(6)	6	\$ 480.00		\$ 2,880.00
Total FPB Upgrade Annual Increase				\$ 2,880.00

Mobile Vehicle Mount and Equipment Costs

Description	Quantity	Annual Subscription Cost	1st Year Cost	Total Subsequent Annual Cost
Vehicle Mount and Accessories for Mobility	7		\$ 13,217.80	
Vehicle Mount Equipment Installation	7		\$ 3,990.00	
Total Mobile Vehicle Equipment			\$ 17,207.80	

Total One-Time Costs	\$ 22,407.80
Total Recurring Costs	\$ 4,430.00