

Proposal Fee Form

ATTACHMENT A-2

PROPOSAL FEE FORM - ESTIMATED WORK HOURS FOR WHEELER SERVICE CENTER

List the total estimated work hours to clean per day, specified monthly, quarterly items, and semi-annual items. (Example: 2 people working one hour each equals two total cleaning hours)

A. Initial Deep Clean

(2 persons x 6 hours per day) x 2 days = Total Deep Cleaning Hours 24

B. Daily:

Wheeler Service Center – Public Work Operations and Vehicle Storage Buildings

2 persons X 3 hours per day = Total Cleaning Hours 6 per day

C. Specified Monthly Tasks

Wheeler Service Center – Public Work Operations and Vehicle Storage Buildings

1 persons X 1.5 hours = Total Cleaning Hours 1.5

D. Specified Quarterly Tasks

Wheeler Service Center – Public Work Operations and Vehicle Storage Buildings

2 persons X 10 hours = Total Cleaning Hours 20

E. Specified Semi-annual tasks::

Wheeler Service Center – Public Work Operations and Vehicle Storage Buildings

3 persons X 8 hours = Total Cleaning Hours 24

The above numbers should be an estimate of the hours needed per day to complete daily tasks listed in the specifications and the number of hours for the completion of the specified tasks assigned to monthly, quarterly and semi-annual intervals. This is not a guaranteed staffing level. Throughout the year, additional staffing will be needed to complete weekly, monthly, quarterly, and semiannual tasks.

PROPOSAL FEE FORM - PRICING

PRICING OPTIONS:

If you do not check one of the following, your bid will be considered FIRM for the entire contract including renewals. (See option A)

1. () The price per location is firm for the entire contract period (including renewals).
2. (X) The price per location is firm until June 30, 2027 and is then subject to adjustment with maximum allowable increases of 3 % each year of the contract, including the two (2) one year renewal periods.
3. () The price per location is firm until June 30, 2028 and is then subject to adjustment with maximum allowable increases of _____ % for each of the two (2) one year renewal periods.

NOTE: Percentage figure must be shown to obtain consideration under options B or C above.

LOCATION PRICING:

Wheeler Service Center, Public Works Operations and Vehicle Storage buildings only
(cleaned 5 days a week, no holidays)

Monthly cost \$ 2,800.00 X 12 months = \$ 33,600.00 per year

Total Annual Cost for All Monthly, Quarterly and Semi-Annual Tasks \$ 8,900.00



Signature of Authorized Representative of Bid

Detailed Fee Proposal Wheeler Service Center

Facilities360 provides a transparent and comprehensive fee structure for the City of Ann Arbor Wheeler Service Center this detailed pricing plan provides a clear breakdown of monthly recurring costs, specialized deep-cleaning rates, and estimated labor hours for both the Operations Building and the Vehicle Storage Building (VSB).


IMPORTANT: In strict accordance with RFP requirements, this Fee Proposal section, including all proposed costs and compensation, is to be submitted in a separate, sealed envelope clearly marked "Fee Proposal".

Recurring Janitorial Services (Monthly & Annual)

All pricing below reflects dedicated staffing, professional oversight, industrial equipment (Tennant® and ProTeam®), green-certified cleaning products (Stearns® GS-37), and management fees.

5 Day Per Week Cleaning (Recommended) Option A

Our HVAC technicians are trained to perform seasonal "lay-ups" and startups for the District's four steam boilers and ensure they are prepared for annual CSD-1 inspections.

 Facilities: Operations Building (15,040 sq. ft.) & Vehicle Storage Building (1,950 sq. ft.).

 Monthly Service Cost: \$2,800.00  Annual Service Cost: \$33,600.00

Includes:

- Nightly sanitation of all 6 bathrooms and 3 locker rooms.
- High-touch disinfection (door handles, light switches, faucet handles).
- Administrative office and common area cleaning.
- Wellness Center and Kitchen/Kitchenette sanitation.
- Weekly high and low dusting.
- GPS-tagged proof of performance via the F360 App.

Day Per Week Cleaning Option B

 Monthly Service Cost: \$1,950.00  Annual Service Cost: $1,950.00 \times 12 = 23,400.00$

Detailed Fee Proposal Wheeler Service Center

Initial Deep Clean (Mandatory One-Time Service)

To establish an "elite" baseline for the City on July 1, 2026, we will execute a mandatory facility reset.

 One-Time Service Cost: \$800.00

Includes:

- **Grout & Tile Restoration:** Deep scrubbing of all restroom and locker room floors/walls.
- **High Dusting:** Dust removal from vents, pipes, beams, and out-of-reach ledges.
- Detailed Detailing: Intensive cleaning of the wellness center, kitchens, and work bays.

Specialty Services (Billed Per Occurrence)

The following services are available at any time and are billed based on the actual square footage serviced.

Service Type	Rate	Includes
Carpet Cleaning	\$0.19 / sq. ft.	HEPA pre-vacuum, spot treatment, and hot water extraction.
Strip & Wax	\$0.50 / sq. ft.	Complete strip of old finish, neutralization, and 3–4 coats of high-durability finish.

Pricing Summary Table

Service Type	5-Days (Monthly)	3-Days (Monthly)	One-Time / As Needed
Monthly Janitorial	\$2,800.00	\$1,950.00	--
Annual Janitorial	\$33,600.00	\$23,400.00	--
Initial Deep Clean	--	--	\$800.00
Carpet Cleaning	--	--	\$0.19 / sq. ft.
Floor Strip & Wax	--	--	\$0.50 / sq. ft.

Detailed Fee Proposal Wheeler Service Center

Estimated Work Hours (Attachment A-2 Compliance)

As required by the RFP, the following labor estimates ensure 100% coverage of the 16,990 total sq. ft. project.

02 Daily Cleaning:

03 Specified Monthly Tasks:

04 Specified Quarterly Tasks:

05 Specified Semi-Annual Tasks:

"Facilities360 aims to be a dependable partner that delivers excellence through focus, discipline, and a people-first philosophy one client, one contract, at a time".

