

AGREEMENT BETWEEN THE CITY OF ANN ARBOR AND THE DOWNTOWN
DEVELOPMENT AUTHORITY OF THE CITY OF ANN ARBOR REGARDING
RESPONSIBILITIES AND COST ALLOCATION FOR
THE ANN STREET IMPROVEMENTS PROJECT

This Agreement (“Agreement”) is made and entered into by and between the City of Ann Arbor, a Michigan municipal corporation with its principal offices at 301 E. Huron Street, Ann Arbor, Michigan 48104 (“City”), and the Downtown Development Authority of the City of Ann Arbor, a public corporation organized and existing pursuant to the authority of Act 197, Public Acts of Michigan, 1975, MCL 125.1651 *et seq.* with its principal offices at 415 North Fifth Avenue, Ann Arbor, Michigan 48104 (“DDA”), for the purpose of establishing the rights and obligations of the parties relative to the Ann Street Improvements Project (“Project”). Relevant details and the scope of the Project are set forth in Exhibit A.

Whereas, the City and the DDA have expressed interest in working cooperatively on the Ann Street Improvements Project;

Whereas, based on their mutual interests, the City had plans prepared for construction of the Project, File 2022-25 (“Project Plans”);

Whereas, based on the Project Plans, the City competitively bid the construction contract for the Project (RFP 26-03), and based on the bids received, the City and DDA agree the bid submitted by Bailey Excavating, Inc. represents the best value and that the City should enter into a construction contract with them in the amount of \$6,312,780.85 for completion of the Project;

Whereas, the City and DDA agree the City will be responsible for and administer the Project and its construction subject to and consistent with the DDA’s consultation, input, and approval, and the DDA will be responsible for funding a portion of the Project in the amounts or percentages as shown in Exhibit B;

Whereas, the City and the DDA have reached an understanding regarding their respective responsibilities for completion of the Project and payment of the costs for the Project, and desire to enter into this Agreement to memorialize their understanding.

Therefore, in consideration of the premises and of the mutual undertakings of the parties and in conformity with applicable law, the City and the DDA agree:

1. The City will enter into a construction contract with Bailey Excavating, Inc. (“Contractor”) for the completion of the Project (“Construction Contract”). The City will administer the Project and Construction Contract and related work necessary to construct and complete the Project.
2. Subject to and consistent with the DDA’s consultation, input, and approval, the City shall undertake, complete, or have completed, the Project in accordance with the terms of this Agreement and the approved Project plans, which may be revised and updated from time to time and are incorporated into this Agreement by reference.

3. The DDA agrees to and shall reimburse and pay to the City the amounts shown in Exhibit B as DDA Share. The parties agree the amounts set forth in Exhibit B are the currently estimated costs and that the actual costs may vary, and that their respective responsibilities to fund, pay for, or reimburse Project costs under this Agreement relates to actual Project costs. The parties further agree Exhibit B, including the DDA Share, may be revised and updated as and when needed to reflect actual amounts contractually owed and paid by the City to contractors and consultants pursuant to their contracts with the City for the performance, construction, and completion of the Project. The City may invoice the DDA for those and all other amounts owed under this Agreement no more frequently than monthly. The DDA shall pay amounts properly invoiced within 30 days of receipt of the invoice.

4. All change orders that relate to a work item whose cost is covered in whole by the DDA must be approved by the DDA prior to the work being done. The DDA's approval shall not be unreasonably withheld, and the DDA shall respond promptly to requests for approval. All change orders that relate to a work item whose cost is covered in whole by the City shall be approved by the City. With respect to the portion of the Project shared by the City and the DDA, the City shall not agree to any change order or amendment exceeding \$10,000 (per change order or amendment) to the Construction Contract unless the DDA first agrees in writing to the change order or amendment. The parties agree that any change order that affects one or more shared work items of the Project will be paid by the City and the DDA in proportion to the percentages or amounts identified in Exhibit B for the work item(s), including both increases and decreases in Project costs.

5. The City and the DDA shall each identify a project manager as the point of contact for the other party on the Project. Each such project manager shall have the authority to provide written approvals required under this Agreement, or shall obtain any written approval that is needed from a person with the authority to provide that approval if the project manager does not have that authority.

6. In the Construction Contract with the Contractor, the City must require that the Contractor indemnify the DDA for any claims or lawsuits by third parties arising from the Contractor's work or the Project and shall require the Contractor to add the DDA as an additional insured on Contractor's insurance to the same extent as the City. In addition, the DDA shall be named as a third-party beneficiary to the Construction Contract. The parties agree that the DDA is a third-party beneficiary to the Construction Contract, and in consideration of such, the City releases the DDA from any claims regarding work performed by the Contractor on the Project, and the City shall raise any such claims directly with the Contractor. This release does not apply to other claims the City might have arising from or related to the Construction Contract or Project.

7. In the event a claim is brought against the City and/or the DDA by the Contractor and/or others arising out of work on the Project, costs incurred by the City in defending or resolving such claims shall be considered Project costs and will be funded in the same manner and proportion as set forth in Exhibit B. Any amendment, change order, agreement, or resolution that results from a claim shall be funded according to the percentages or cost allocations set forth in Exhibit B.

8. Notwithstanding the DDA's funding of a share of the Project, the parties agree that responsibility for administration and management of the Contractor and Project, including all

aspects of the Construction Contract with the Contractor, rests entirely with the City. Nothing in this Agreement shall be construed to obligate the DDA to complete or have completed the Project or to administer or manage the Construction Contract.

9. The parties agree to mutually cooperate with one another in good faith to effectuate the intent and purposes of this Agreement and to avoid unduly hindering one another in connection with the performance and completion of the Project.

10. This Agreement may be amended and/or supplemented by written agreement of signed by both parties.

11. Whenever possible, each provision of this Agreement will be interpreted in a manner as to be effective and valid under applicable law. However, if any provision of this Agreement or the application of any provision to any party or circumstance will be prohibited by or invalid under applicable law, that provision will be ineffective to the extent of the prohibition or invalidity without invalidating the remainder of the provisions of this Agreement or the application of the provision to other parties or circumstances.

12. The parties agree that signatures on this Agreement may be delivered electronically or by facsimile in lieu of a physical signature and agree to treat electronic or facsimile signatures as binding.

13. Each person signing this Agreement represents and warrants that he or she has authority to sign it on behalf of the City or DDA, respectively.

14. This Agreement will become effective when all parties have signed it, and the effective date of this Agreement will be the date this Agreement is signed by the last party to sign it.

[Signatures on Next Page]

CITY OF ANN ARBOR, a Michigan
municipal corporation

By: _____
Christopher Taylor, Mayor

By: _____
Jacqueline Beaudry, Clerk

Date: _____

Approved as to substance:

By: _____
Milton Dohoney Jr, City Administrator

By: _____
Jordan Roberts, Public Services Area
Administrator

Approved as to form:

By: _____
Atleen Kaur, City Attorney

ANN ARBOR DOWNTOWN
DEVELOPMENT AUTHORITY,
a Michigan public corporation

By: _____
Maura Thomson, DDA Executive
Director

Date: _____

By: _____
Amber Miller, Capital Projects Manager

EXHIBIT A
Scope of the Ann Street Improvements Project

As detailed in the work items listed in Exhibit B, and as shown on the attached map, the Ann Street Improvements Project includes water main replacement, stormwater infiltration system installation, curb bump outs, streetlight replacement, streetscape improvements, and road resurfacing. Project limits are along Ann Street from N First Street to N Fifth Avenue.

Additional services associated with the Project include field inspection of all elements and operations related to construction, construction administration, surveying services for field layout, and testing services for quality assurance of all construction items.

EXHIBIT B
Estimated Costs and Cost Allocations

Attached as Exhibit B are the cost summary, cost allocations, and funding responsibilities for the Project.

**Table 1: Ann Street Improvements
Total Project Cost Estimate**

Category	Costs														Notes
	Total Budget	Costs To Date	%age	DDA TIF	Prior Billed	Total to Date	%age	DDA Parking	Prior Billed	Total to Date	%age	City Budget	Prior	Total To Date	
Constuction															
Bailey Excavating Construction Cost	\$ 6,312,780.85		24%	\$ 1,520,668.06			3%	\$ 161,714.14			73%	\$ 4,630,398.65			Cost split based on item quantity breakdown. See "Breakdown_Bailey" Tab
Construction Contingency (~10%)	\$ 630,000.00		24%	\$ 151,200.00			3%	\$ 18,900.00			73%	\$ 459,900.00			Final split will be per final quantities
City Construction Inspection and survey	\$ 300,000.00		24%	\$ 72,000.00			3%	\$ 9,000.00			73%	\$ 219,000.00			Final cost will be acutal time spent
Material Testing	\$ 100,000.00		24%	\$ 24,000.00			3%	\$ 3,000.00			73%	\$ 73,000.00			Final cost will be acutal invoices
Construction Total	\$ 7,342,780.85			\$ 1,767,868.06				\$ 192,614.14				\$ 5,382,298.65			
each month invoice include: updated spreadsheet invoice email to Nani and payables@a2dda.org															

ITEM CODES	DESCRIPTION	UNIT	QUANTITY	Bids Exceeding		TOTAL	Roads 24%	Water 30%	Storm 19%	DDA 24%	DDA Park 3%	Roads	Water	Storm	DDA	DDA Park
				UNIT PRICES												
01000.00	General Conditions, Max. \$500,000	LSUM	1	\$ 500,000.00	\$ 500,000.00		24%	30%	19%	24%	3%	\$ 120,000.00	\$ 150,000.00	\$ 95,000.00	\$ 120,000.00	\$ 15,000.00
01001.00	Project Supervision, Max. \$250,000	LSUM	1	\$ 250,000.00	\$ 250,000.00		24%	30%	19%	24%	3%	\$ 60,000.00	\$ 75,000.00	\$ 47,500.00	\$ 60,000.00	\$ 7,500.00
01002.00	Project Clean-Up and Restoration	LSUM	1	\$ 50,000.00	\$ 50,000.00		24%	30%	19%	24%	3%	\$ 12,000.00	\$ 15,000.00	\$ 9,500.00	\$ 12,000.00	\$ 1,500.00
01003.00	Digital Audio Visual Coverage	LSUM	1	\$ 1,835.46	\$ 1,835.46		24%	30%	19%	24%	3%	\$ 440.51	\$ 556.64	\$ 348.74	\$ 440.51	\$ 55.06
01004.00	Allowance for Unforeseen Site Conditions	DV	50,000	\$ 1.00	\$ 50,000.00		24%	30%	19%	24%	3%	\$ 12,000.00	\$ 15,000.00	\$ 9,500.00	\$ 12,000.00	\$ 1,500.00
01021.00	Erosion Control, Inlet Protection, Fabric Drop	Ea	66	\$ 102.60	\$ 6,771.60		24%	30%	19%	24%	3%	\$ 1,625.18	\$ 2,031.48	\$ 1,286.60	\$ 1,625.18	\$ 203.18
01030.00	Tree Protection Fence	Ft	250	\$ 4.90	\$ 1,225.00		24%	30%	19%	24%	3%	\$ 294.00	\$ 367.50	\$ 232.75	\$ 294.00	\$ 36.75
01040.00	Minor Traffic Control, Max. \$50,000	LSUM	1	\$ 50,000.00	\$ 50,000.00		24%	30%	19%	24%	3%	\$ 12,000.00	\$ 15,000.00	\$ 9,500.00	\$ 12,000.00	\$ 1,500.00
01050.00	Sign, Type B, Temp, Pneumatic, Furn & Oper	Sft	2,107	\$ 7.83	\$ 16,497.81		24%	30%	19%	24%	3%	\$ 3,959.47	\$ 4,949.34	\$ 3,134.58	\$ 3,959.47	\$ 494.93
01051.00	Sign, Type B, Temp, Pneumatic, Special, Furn & Oper	Sft	1,363	\$ 8.22	\$ 11,203.86		24%	30%	19%	24%	3%	\$ 2,688.93	\$ 3,361.16	\$ 2,128.73	\$ 2,688.93	\$ 336.12
01052.00	Temporary "No Parking" Sign	Ea	50	\$ 128.73	\$ 6,436.50		24%	30%	19%	24%	3%	\$ 1,544.76	\$ 1,930.98	\$ 1,222.94	\$ 1,544.76	\$ 193.10
01061.00	Lighted Arrow, Type B, Furn & Oper	Ea	1	\$ 1,369.70	\$ 1,369.70		24%	30%	19%	24%	3%	\$ 328.73	\$ 410.91	\$ 260.24	\$ 328.73	\$ 41.09
01070.00	Sign, Portable, Changeable Message, Furn & Oper	Ea	4	\$ 3,933.45	\$ 15,733.80		24%	30%	19%	24%	3%	\$ 3,796.91	\$ 4,696.14	\$ 2,974.22	\$ 3,796.91	\$ 469.61
01080.00	Plastic Drum, High Intensity, Lighted, Furn & Oper	Ea	20	\$ 70.44	\$ 1,408.80		24%	30%	19%	24%	3%	\$ 338.11	\$ 422.64	\$ 267.67	\$ 338.11	\$ 42.26
01081.00	Channelizer Cone, High Intensity, 42 In., Furn & Oper	Ea	280	\$ 43.04	\$ 10,760.00		24%	30%	19%	24%	3%	\$ 2,842.40	\$ 3,228.00	\$ 2,044.40	\$ 2,842.40	\$ 322.80
01092.00	Barricade, Type III, High Intensity, Double Sided, Lighted, Furn & Op	Ea	10	\$ 207.41	\$ 2,074.10		24%	30%	19%	24%	3%	\$ 497.78	\$ 622.23	\$ 394.00	\$ 497.78	\$ 62.22
01100.00	Pedestrian Type II Barricade, Temp, Furn & Oper	Ea	100	\$ 186.54	\$ 18,654.00		24%	30%	19%	24%	3%	\$ 3,796.96	\$ 4,696.20	\$ 2,974.26	\$ 3,796.96	\$ 469.62
01101.00	Pedestrian Channelizer Device, Furn & Oper	Ea	350	\$ 186.54	\$ 64,789.00		24%	30%	19%	24%	3%	\$ 13,149.36	\$ 16,436.70	\$ 10,400.91	\$ 13,149.36	\$ 1,643.67
01102.00	Temporary Pedestrian Ramp, Furn & Oper	Ea	10	\$ 734.18	\$ 7,341.80		24%	30%	19%	24%	3%	\$ 1,762.03	\$ 2,202.54	\$ 1,394.94	\$ 1,762.03	\$ 220.25
01103.00	Temporary Pedestrian Mat, Furn & Oper	Ft	300	\$ 18.35	\$ 5,505.00		24%	30%	19%	24%	3%	\$ 1,321.20	\$ 1,651.50	\$ 1,045.95	\$ 1,321.20	\$ 165.15
01160.71	DS_Sign Type II, Item	Ea	18	\$ 42.91	\$ 772.38		100%	0%	0%	0%	0%	\$ 772.38	\$ -	\$ -	\$ -	\$ -
01160.72	DS_Fdn Perforated Steel Square Tube Breakaway System, Item	Ea	39	\$ 94.40	\$ 3,681.60		100%	0%	0%	0%	0%	\$ 3,681.60	\$ -	\$ -	\$ -	\$ -
01160.73	DS_Ground mtg Sign Support, Item	Ea	38	\$ 60.07	\$ 2,282.86		100%	0%	0%	0%	0%	\$ 2,282.86	\$ -	\$ -	\$ -	\$ -
01160.75	DS_Sign, Type III, Modified	Sft	99	\$ 32.51	\$ 3,228.39		100%	0%	0%	0%	0%	\$ 3,228.39	\$ -	\$ -	\$ -	\$ -
01160.77	DS_Perforated Steel Square Tube Breakaway System, Modified	Ea	39	\$ 28,441.81	\$ 1,109,230.39		100%	0%	0%	0%	0%	\$ 1,109,230.39	\$ -	\$ -	\$ -	\$ -
01160.78	DS_Post, Steel, 3 Lb.	Ft	128	\$ 18.02	\$ 2,306.56		100%	0%	0%	0%	0%	\$ 2,306.56	\$ -	\$ -	\$ -	\$ -
01170.81	DS_Parking Meter, Item	Ea	37	\$ 2,550.00	\$ 93,825.00		100%	0%	0%	0%	0%	\$ 93,825.00	\$ -	\$ -	\$ -	\$ -
01170.82	DS_Parking Meter, Install	Ea	37	\$ 5,500.00	\$ 203,850.00		100%	0%	0%	0%	0%	\$ 203,850.00	\$ -	\$ -	\$ -	\$ -
02000.01	Tree, Item, 6 In. - 12 In.	Ea	16	\$ 1,394.94	\$ 22,319.04		0%	0%	0%	100%	0%	\$ -	\$ -	\$ -	\$ 22,319.04	\$ -
02000.02	Tree, Item, 13 In. - 19 In.	Ea	2	\$ 1,835.46	\$ 3,670.92		0%	0%	0%	100%	0%	\$ -	\$ -	\$ -	\$ 3,670.92	\$ -
02021.00	HMA Surface, Item	Syd	245	\$ 9.14	\$ 2,239.30		0%	0%	0%	50%	50%	\$ -	\$ -	\$ -	\$ 1,119.65	\$ 1,119.65
02025.00	Concrete Pavt, Any Thickness, Item	Syd	7,138	\$ 19.15	\$ 136,692.70		100%	0%	0%	0%	0%	\$ 136,692.70	\$ -	\$ -	\$ -	\$ -
02030.00	Curb, Gutter, and Curb and Gutter, Any Type, Item	Ft	2,634	\$ 12.19	\$ 32,106.46		25%	48%	20%	5%	3%	\$ 8,081.97	\$ 15,288.26	\$ 6,363.18	\$ 1,462.80	\$ 914.25
02040.00	Sidewalk, Sidewalk Ramp, and Driveway Approach, Any Thickness, Item	Sft	15,009	\$ 1.02	\$ 15,309.18		13%	34%	0%	27%	26%	\$ 1,953.30	\$ 5,236.68	\$ -	\$ 4,142.22	\$ 4,007.58
02050.00	Sign, Inlet, Item	Ea	97	\$ 85.82	\$ 8,324.54		0%	77%	0%	23%	0%	\$ 6,438.50	\$ -	\$ -	\$ 1,886.04	\$ -
03000.00	Manhole Grading, Modified	Sft	14	\$ 9,640.72	\$ 134,969.90		0%	0%	0%	100%	0%	\$ -	\$ -	\$ -	\$ 134,969.90	\$ -
03022.00	Subgrade Undercutting, Type II	Cyd	100	\$ 129.49	\$ 12,949.00		100%	0%	0%	0%	0%	\$ 12,949.00	\$ -	\$ -	\$ -	\$ -
03030.01	Exploratory Excavation, SD-TD-1, (0-10' Deep)	Ea	12	\$ 3,968.19	\$ 47,618.28		0%	58%	42%	0%	0%	\$ -	\$ 27,917.33	\$ 19,940.95	\$ -	\$ -
04014.01	6 In., SDH 26 PVC Sanitary Service Lead, SD-TD-2	Ft	100	\$ 234.84	\$ 23,484.00		0%	100%	0%	0%	0%	\$ -	\$ 23,484.00	\$ -	\$ -	\$ -
04060.00	Sanitary Structure Cover	Ea	-	\$ -	\$ -		0%	0%	0%	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -
04061.00	Sanitary Structure Cover, Adjust	Ea	7	\$ 2,960.14	\$ 20,720.98		100%	0%	0%	0%	0%	\$ 20,720.98	\$ -	\$ -	\$ -	\$ -
06000.01	12 In., CLIV RCP Storm Sewer, SD-TD-1	Ft	758	\$ 198.85	\$ 150,728.30		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 150,728.30	\$ -	\$ -
06000.03	18 In., CLIV RCP Storm Sewer, SD-TD-1	Ft	185	\$ 250.41	\$ 46,325.85		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 46,325.85	\$ -	\$ -
06000.05	24 In., CLIV RCP Storm Sewer, SD-TD-1	Ft	41	\$ 273.44	\$ 11,211.04		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 11,211.04	\$ -	\$ -
06003.01	6 In., PE Storm Sewer, SD-TD-2	Ft	12	\$ 181.13	\$ 2,173.56		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 2,173.56	\$ -	\$ -
06003.06	18 In., PE Storm Sewer, SD-TD-2	Ft	138	\$ 221.72	\$ 30,597.36		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 30,597.36	\$ -	\$ -
06030.01	Storm Sewer Tap, 6 In. Dia.	Ea	3	\$ 572.12	\$ 1,716.36		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 1,716.36	\$ -	\$ -
06030.04	Storm Sewer Tap, 12 In. Dia.	Ea	7	\$ 1,144.26	\$ 8,009.82		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 8,009.82	\$ -	\$ -
06030.06	Storm Sewer Tap, 18 In. Dia.	Ea	1	\$ 1,144.26	\$ 1,144.26		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 1,144.26	\$ -	\$ -
06030.08	Storm Sewer Tap, 24 In. Dia.	Ea	4	\$ 1,525.67	\$ 6,102.68		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 6,102.68	\$ -	\$ -
06050.01	Storm Manhole, 48 In. Dia. (0-4' deep)	Ea	7	\$ 6,372.75	\$ 44,609.25		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 44,609.25	\$ -	\$ -
06050.02	Storm Manhole, 48 In. Dia., Additional Depth	Ft	4	\$ 762.84	\$ 3,051.36		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 3,051.36	\$ -	\$ -
06050.03	Storm Manhole, 60 In. Dia. (0-4' deep)	Ea	4	\$ 10,634.02	\$ 42,536.08		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 42,536.08	\$ -	\$ -
06050.04	Storm Manhole, 60 In. Dia., Additional Depth	Ft	4	\$ 1,144.26	\$ 4,577.04		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 4,577.04	\$ -	\$ -
06060.03	Storm Inlet-Junction, 48 In. Dia. (0-4' deep)	Ea	5	\$ 6,293.50	\$ 31,467.50		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 31,467.50	\$ -	\$ -
06060.04	Storm Inlet-Junction, 48 In. Dia., Additional Depth	Ft	3	\$ 762.84	\$ 2,288.52		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 2,288.52	\$ -	\$ -
06060.05	Storm Inlet-Junction, 60 In. Dia. (0-4' deep)	Ea	1	\$ 11,843.20	\$ 11,843.20		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 11,843.20	\$ -	\$ -
06060.06	Storm Inlet-Junction, 60 In. Dia., Additional Depth	Ft	1	\$ 1,144.26	\$ 1,144.26		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 1,144.26	\$ -	\$ -
06070.01	Storm Single Inlet, 24 In. Dia. (0-4' deep)	Ea	3	\$ 4,516.13	\$ 13,548.39		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 13,548.39	\$ -	\$ -
06090.01	Storm Manhole with Water, 72 In. Dia. (0-4' deep)	Ea	2	\$ 21,143.78	\$ 42,287.50		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 42,287.50	\$ -	\$ -
06090.02	Storm Manhole with Water, 72 In. Dia., Additional Depth	Ft	1	\$ 1,525.67	\$ 1,525.67		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 1,525.67	\$ -	\$ -
06091.01	DS_Storm Manhole, 48 In. Dia. with Leaching Base (0-10' deep)	Ea	5	\$ 8,762.92	\$ 43,814.60		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 43,814.60	\$ -	\$ -
06091.02	DS_Storm Single Inlet, 24 In. Dia. with Leaching Base (0-10' deep)	Ea	12	\$ 5,790.60	\$ 69,007.20		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 69,007.20	\$ -	\$ -
06110.03	Storm Sewer Pipe, 12 In. Dia., Abandon	Ft	186	\$ 48.32	\$ 8,987.52		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 8,987.52	\$ -	\$ -
06110.05	Storm Sewer Pipe, 18 In. Dia., Abandon	Ft	280	\$ 57.24	\$ 16,027.20		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 16,027.20	\$ -	\$ -
06120.03	Storm Sewer Pipe, 12 In. Dia., Item	Ft	559	\$ 91.14	\$ 50,947.26		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 50,947.26	\$ -	\$ -
06120.05	Storm Sewer Pipe, 18 In. Dia., Item	Ft	415	\$ 100.59	\$ 41,744.85		0%	0%	100%	0%	0%	\$ -	\$ -	\$ 41,744.85	\$ -	\$ -
06120.07	Storm Sewer Pipe, 24 In. Dia., Item	Ft	29													

09040.03	DS_Electrical Cabinet	Ea	2	\$25,000.00	\$	50,000.00	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	50,000.00	\$	-		
09050.00	Foundation, Light Pole	Ea	13	\$3,874.36	\$	50,366.68	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	50,366.68	\$	-		
09060.00	Foundation, Light Pole, Rem	Ea	2	\$968.59	\$	1,937.18	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	1,937.18	\$	-		
09090.01	Light Pole, DDA	Ea	17	\$15,000.00	\$	255,000.00	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	255,000.00	\$	-		
09112.01	Light Fixture, Decorative Globe	Ea	24	\$3,100.00	\$	74,400.00	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	74,400.00	\$	-		
10000.02	Tree, Large, B&B	Ea	19	\$2,202.54	\$	41,848.26	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	41,848.26	\$	-		
10010.03	Plant, Gal	Ea	1,230	\$66.07	\$	81,296.10	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	81,296.10	\$	-		
10040.00	Landscape Maintenance and Warranty, 1 Year	LSUM	1	\$11,012.73	\$	11,012.73	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	11,012.73	\$	-		
10060.00	Turf Restoration	Syd	347	\$12.01	\$	4,167.47	88%	0%	0%	14%	0%	\$	3,590.09	\$	-	\$	-	\$	576.48	\$	-		
1005.1.01	DS_Irrigation System	LSUM	1	\$36,709.09	\$	36,709.09	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	36,709.09	\$	-		
1006.1.00	DS_Planting Soil and Mulch	Cyd	383	\$110.13	\$	42,179.79	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	42,179.79	\$	-		
10100.01	DS_Bike Hoops, Surface Mount	Ea	-	\$4,405.09	\$	-	0%	0%	0%	0%	0%	\$	-	\$	-	\$	-	\$	-	\$	-		
10100.02	DS_Urban Bench	Ea	2	\$7,341.81	\$	14,683.62	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	14,683.62	\$	-		
10100.03	DS_DDA Planter Curb	Ft	960	\$88.00	\$	85,440.00	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	85,440.00	\$	-		
10100.04	DS_Tree Grate, 4 ft x 8 ft	Ea	14	\$4,500.00	\$	63,000.00	0%	0%	0%	100%	0%	\$	-	\$	-	\$	-	\$	63,000.00	\$	-		
10100.05	DS_Teach Receptacle	Ea	-	\$4,405.09	\$	-	0%	0%	0%	0%	0%	\$	-	\$	-	\$	-	\$	-	\$	-		
				TOTAL	\$	6,312,780.85																	
				10% Contingency	\$	631,278.09																	
					\$	700,000.00																	
												Without Project Wide											
												Total each	\$	1,275,465.84	\$	1,566,791.56	\$	1,015,416.96	\$	1,266,621.72	\$	129,958.35	
												Total	\$	3,254,254.42									
												Usage	24.27%	29.82%	19.33%	24.11%	2.47%						
												Use	24%	30%	19%	24%	3%						
												With Project Wide											
												Total each	\$	1,529,512.18	\$	1,884,349.49	\$	1,216,536.90	\$	1,520,668.06	\$	161,714.14	
												Total	\$	6,312,780.85									
												Check (=0)	\$	-									