

**Proposed Fee Increases or New Fees – Parks and Recreation Services
FY 2025**

| ACTIVITY | Proposed FY 25 Fee | FY 2024 Fee Approved | Percent Increase | Total Revenue Impact | Effective Date of Fee Increase | Last Fee Increase |
|-----------------|-------------------------------|-------------------------------------|-----------------------------|-------------------------------------|---|------------------------------|
|-----------------|-------------------------------|-------------------------------------|-----------------------------|-------------------------------------|---|------------------------------|

| Veterans Ice Arenas | | | | | | |
|----------------------------------|---------|---------|-----|----------------|----------|------|
| Hockey League Team Fee | \$6,600 | \$6,000 | 10% | \$17,200 | 8/1/2024 | 2013 |
| Draft Hockey League - Individual | \$225 | \$200 | 25% | Included above | 8/1/2024 | 2010 |

| Senior Center | | | | | | |
|-----------------------------|-------------------|-------------------|----------------------|---------|----------|------|
| Non-sanctioned Bridge Games | MEM \$3 NM \$5 | MEM \$2 NM \$3 | Mem 50% NM 66% | \$1,300 | 7/1/2024 | 2011 |

| Fuller, Buhr and Veterans Pools | | | | | | |
|---|-----------------------|-----------------------|-------------------|----------------|----------|------|
| Private Swim Lessons (rate per half hour) | RES \$22 NR \$30 | RES \$18 NR \$22 | RES 22% NR 36% | \$13,000 | 3/1/2025 | 2021 |
| Group Lessons 30 Minute classes | RES \$60 NR \$77 | RES \$55 NR \$67 | RES 9% NR 15% | Included Above | 3/1/2025 | 2021 |
| Group Lessons 40 minute classes | RES \$70 NR \$80 | RES \$65 NR \$70 | RES 8% NR 15% | Included Above | 3/1/2025 | 2021 |
| Swim Team Summer 5 day | RES \$150 NR \$190 | \$125 Res \$150 NR | RES 20% NR 27% | \$5,000 | 3/1/2025 | 2006 |
| Swim Team Summer 3 day | RES \$120 NR \$160 | RES \$100 NR \$125 | RES 20% NR 28% | Included Above | 3/1/2025 | 2006 |

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| Mack Pools | | | | | | |
|--|-------------------------|-----------------------|-------------------|-------------------|----------|------|
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| Swim Team Fall/Winter | RES \$225 NR \$290 | RES \$200 NR \$250 | RES 12% NR 16% | \$6,000 | 8/1/2024 | 2013 |