

The City has only projected revenue and expenditures for the Community Climate Action Millage for fiscal years 2024 and fiscal year 2025. In FY24 the estimated revenue is \$7,060,572 and estimated revenue in FY25 is \$7,237,084. For expenditures, in FY24 and FY25 we have proposed \$850,000 each year for the expansion of recycling and composting in commercial and multi-family sites. This includes buying a new truck and the equipment necessary to move towards these services, as well as expanding existing contractor scopes of services to support these expanded offerings. The FY24 and FY25 budget also includes \$70,000 each year for support with zero waste education and outreach, inclusive of construction and demolition material reuse, and funding to hire a circular economy coordinator in the Office of Sustainability and Innovations.