CIP Project Clean-up

The following projects will not be reflected in the Updated FY26-31 CIP because they have been completed, placed on hold, or eliminated

Project Status: C = Projects expected to be complete in FY2026 (July 1, 2025 through June 30, 2026)

H = Projects placed on hold due to lack of clarity about next steps, need for adidtional information, or other constraints

E = Projects eliminated due to no longer being needed or relevant

C Parking Facilities General Capital Maintenance:

Maynard generator replacement

TR-PF-19-03

		Municipal Facilities: City Owned Buildings
MF-CB-24-01	С	City Clerk Election Center Building Renovations
MF-CB-22-02	С	Housing Commission: 121 Catherine
MF-CB-18-01	С	Housing Commission: 1504-1508 Broadway
MF-CB-24-09	Н	Downtown Public Restroom Implementation. The Throne public restroom contract will be extended for at least 3 more years which
WII CB 24 05		provides an alternate solution to capital construction.
		Municipal Facilities: Parks and Recreation
MF-PR-27-S1	С	Argo Cascades Condition Analysis
MF-PR-25-01	С	Bicentennial Park Improvements
MF-PR-12-03	С	Farmers Market Office Demo and Market Study
MF-PR-24-02		Sustainability Improvements for Park System
MF-PR-08-07	С	Game Court Renovations:
		New basketball court at 2570 Dexter Rd Park
		S. Maple Tennis and Pickleball courts
MF-PR-24-01	С	Parks Accessibility Improvements:
		Allmendinger Park
MF-PR-10-02	С	Parks Roads, Bridges and Parking Lots:
		Alternatives analysis for South Barton pedestrian bridge replacement (Huron River Drive to the oxbow peninsula in Barton Nature
		Area)
		Fuller lot repaving
		Reconstruction of bridges at Sylvan Park and Leslie Park Golf Course
MF-PR-10-09	С	Picnic Shelters:
		Fuller pool
	_	
MF-PR-10-01	C	Playgrounds and Neighborhood Park Improvements: Fuller Park Playground
		Municipal Facilities: Solid Waste
		No projects completed, on-hold, or eliminated.
		Transportation: Active Transportation
TR-AT-22-05	С	Transportation: Active Transportation Annual Sidewalk Repair and Curb Ramp Program Calendar 2025
TR-AT-22-05 TR-AT-22-12		·
	С	Annual Sidewalk Repair and Curb Ramp Program Calendar 2025
TR-AT-22-12	C C	Annual Sidewalk Repair and Curb Ramp Program Calendar 2025 Asphalt Sidewalk Repairs Calendar 2025 Border to Border Trail: Bandemer to Barton Connection Crosswalk Improvements:
TR-AT-22-12 TR-AT-14-08 TR-AT-22-23	C C	Annual Sidewalk Repair and Curb Ramp Program Calendar 2025 Asphalt Sidewalk Repairs Calendar 2025 Border to Border Trail: Bandemer to Barton Connection Crosswalk Improvements: Green at Hubbard
TR-AT-22-12 TR-AT-14-08 TR-AT-22-23 TR-AT-18-07	C C	Annual Sidewalk Repair and Curb Ramp Program Calendar 2025 Asphalt Sidewalk Repairs Calendar 2025 Border to Border Trail: Bandemer to Barton Connection Crosswalk Improvements: Green at Hubbard Independence (south side, Victoria to east of Powell) Sidewalk
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TR-AT-22-12 TR-AT-14-08 TR-AT-14-08 TR-AT-22-23 TR-AT-18-07 TR-AT-24-S1 TR-AT-24-S1 TR-AT-26-17 TR-AT-26-04 TR-AT-25-01 TR-AP-27-01 OI-24-S3 OI-26-04 OI-24-01 OI-26-S2 OI-26-03 OI-26-07 TR-OT-15-03	ССССССН С СССССН Е	Annual Sidewalk Repair and Curb Ramp Program Calendar 2025 Asphalt Sidewalk Repairs Calendar 2025 Border to Border Trail: Bandemer to Barton Connection Crosswalk Improvements: Green at Hubbard Independence (south side, Victoria to east of Powell) Sidewalk Main St (Huron to M-14) Active Transportation Needs Analysis and Conceptual Design Miller (Fulmer to Newport) Crosswalk Improvements South Maple north of Winewood Crosswalk Washington Bicycle Boulevard Whitewood (east side, Norwood to north of Packard) Sidewalk Pauline-Runnymede Path. On-hold due to easement acquisition challenges. Transportation: Airport Electrical Room Block Work Other Infrastructure District Geothermal Feasibility Study Fifth and Hill Traffic Signal Left Hand Turn Modifications Multi-lane Road Reconfiguration Feasibility Study Zina Pitcher and Catherine Traffic Signal Downtown Alley Improvements. Not likely within the next 6 years due to funding limitations and other project priorities East Liberty Street Tree Pit Expansion. Moved from on-hold to eliminated. Through the DDA Development Plan a Liberty Street Reconstruction project is identified that will address this need.
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TR-AT-22-12 TR-AT-14-08 TR-AT-14-08 TR-AT-12-23 TR-AT-18-07 TR-AT-24-S1 TR-AT-24-S1 TR-AT-26-17 TR-AT-26-17 TR-AT-20-02 TR-AT-26-04 TR-AT-25-01 OI-24-S3 OI-26-04 OI-24-01 OI-26-S2 OI-26-03 OI-26-07 TR-OT-15-03 TR-OT-18-08	C C C C C C C C C H E E	Annual Sidewalk Repair and Curb Ramp Program Calendar 2025 Asphalt Sidewalk Repairs Calendar 2025 Border to Border Trail: Bandemer to Barton Connection Crosswalk Improvements: Green at Hubbard Independence (south side, Victoria to east of Powell) Sidewalk Main St (Huron to M-14) Active Transportation Needs Analysis and Conceptual Design Miller (Fulmer to Newport) Crosswalk Improvements South Maple north of Winewood Crosswalk Washington Bicycle Boulevard Whitewood (east side, Norwood to north of Packard) Sidewalk Pauline-Runnymede Path. On-hold due to easement acquisition challenges. Transportation: Airport Electrical Room Block Work Other Infrastructure District Geothermal Feasibility Study Fifth and Hill Traffic Signal Left Hand Turn Modifications Multi-lane Road Reconfiguration Feasibility Study Zina Pitcher and Catherine Traffic Signal Downtown Alley Improvements. Not likely within the next 6 years due to funding limitations and other project priorities East Liberty Street Tree Pit Expansion. Moved from on-hold to eliminated. Through the DDA Development Plan a Liberty Street Reconstruction project is identified that will address this need. Transportation: Parking Facilities Transportation: Parking Facilities

ADA curb space improvements

TR-PF-17-01	С	Parking Structure Elevators Capital Maintenance: Elevator modernization at the Ann Ashley structure (elevator 1 and 2)
TR-PF-24-01	С	Parking Structure Restoration Capital Maintenance: Structural repairs at 4th and Washington, Maynard, Forest, and Ann Ashley structures
		Lighting system upgrades at Forest and 4th and Washington Stairway improvements at Liverty Square
		Transportation: Streets
TR-SB-22-13	С	Capital Preventative Maintenance Program FY2025
TR-SB-22-14	С	Capital Preventative Maintenance Program FY2026
TR-SB-16-02	С	East Medical Center Drive Bridge Rehabilitation
TR-SB-25-16		Glastonbury (Runnymede to south end) and Weldon (Covington to Waverly) Street Resurfacing
TR-SB-25-17		Harding (Morton to Wallingford) Street Resurfacing
TR-SB-22-06		Local Street Resurfacing Calendar 2025
TR-SB-20-04		Miller (Chapin to Newport) Rehabilitation and (First to Maple) Bikeway
TR-SB-26-31		S. Industrial Concrete Repairs
TR-SB-25-01		Seventh (Miller to Lutz) Capital Preventative Maintenance
TR-SB-22-39		State St (William to S University) Resurfacing
TR-SB-22-34	C	Pauline (7th to Main) Resurfacing
		Utilities: Sanitary
UT-SN-18-01		Harding (Morton to Wallingford) Sanitary Sewer Improvements
UT-SN-22-13		Sanitary Sewer Lining FY2025-2026
UT-SN-24-13		Sanitary Sewer System Public Works Capital Maintenance FY2026
UT-SN-26-12		WRRF: Retention Basin Concrete Joint Repair
UT-SN-26-09		WRRF: Screw Pump Replacement
UT-SN-22-14	E	Sanitary Sewer Lining FY2026. Combined with existing UT-SN-22-13.
		Utilities: Stormwater
UT-ST-24-19	С	Annual Street Tree Planting FY26
UT-ST-24-29	С	, ,
UT-ST-22-S1		Elmwood Drive Drainage Study (Benz Creek)
UT-ST-24-39		Flood Mitigation Implementation Grant Matching FY2026
UT-ST-25-05		Glastonbury and Weldon (Covington to Waverly) Stormwater Improvements
UT-ST-24-11		Liberty Stormwater Management Restoration (AC)
UT-ST-22-07 UT-ST-25-04		Miller (Chapin to Linda Vista) Stormwater Improvements (AC)
UT-ST-25-02		Norwood (Bellwood to East of Whitewood) Stormwater Improvements Pauline (7th to Main) Stormwater
UT-ST-24-16		State (William to S University) Stormwater Improvements (AC)
UT-ST-24-24		Storm Sewer Rehabilitation and Installation (Public Works) FY2026
UT-ST-24-33		Storm Sewer Rehabilitation and Lining Projects FY2026
UT-ST-24-S2		Stormwater Comprehensive Plan
UT-ST-24-34		Storm Sewer Rehabilitation and Lining Projects FY2026. Combined with existing UT-ST-24-33.
		Washtenaw Ave (South University to Wayne Street) Stormwater Improvements. Determined that storm assets in this area are MDOT
UT-ST-26-08	Ε	owned, not City of Ann Arbor.
		Utilities: Water
UT-WS-26-20	С	
UT-WS-22-10		Glastonbury and Weldon (Covington to Waverly) Water Main Replacement
UT-WS-18-13		Harding (Morton to Wallingford) Water Main Extension
UT-WS-24-04		Miller (Chapin to Linda Vista) Water Main Replacement
UT-WS-24-07	С	Pauline (Seventh to Main) Water Main Replacement
UT-WS-24-10	С	S Industrial (Marlborough to 2505 S Industrial) Transmission Main Replacement
UT-WS-20-16	С	State (William to S University) Water Main Improvements
UT-WS-20-S1	С	Water Distribution Plan and Model Update
UT-WS-24-16	С	Water Main Distribution System Valve Replacements - FY26
UT-WS-24-11		Water Main Distribution System Valve Replacements - Phase 2
UT-WS-14-08		Westgate Shopping Center Water Main Replacement
UT-WS-25-02		WTP: Filter 18/20 Underdrain Improvements
UT-WS-26-16	С	WTP: Floc 4/5 drain replacement
UT-WS-26-03	Ε	PCCP Water Main Condition Assessment and Improvements. This is a study and should have had an "S" project ID. Eliminated existing project and replaced with an identical duplicate: UT-WS-27-S1
		existing project and replaced with an identical auplicate. OT-WS-27-31