

Proposed Fee Increases or New Fees – Parks and Recreation Services

FY 2027

Activity	FY 2026 Approved Fee	Proposed FY27 Fee	Percent Increase	Total Revenue Impact	Effective Date of Fee Increase	Last Fee Increase
Park Activation Programming						
Dances	N/A	\$20/person	N/A	N/A	7/1/2026	N/A
Lessons	N/A	\$10/person per Class	N/A	N/A	7/1/2026	N/A
Environmental Education Events	N/A	\$50/events	N/A	N/A	7/1/2026	N/A

Parks and Recreation Services
Comparative Data for FY 2027 Proposed Fee Adjustments

Program	Fee Ranges	Details
Activation Programming		
Current Activation Dances	N/A	New programming so adding a potential fee is important
Proposed Activation Dances	Up to \$20 / person	
Comparable Analysis		
Ypsilanti District Library	\$0	
Stone Chalet	\$25/Adult & \$35/Child	
Ann Arbor District Library	\$0	
Brownstone Parks & Recreation	\$15	
Saline Rec Center	\$30 for Adult-Child Couple & \$15/Additional Child	
The Friendship Factory - Grosse Pointe	\$75 Father and Daughter & \$35/Additional Person	
Duluth Folk School	<u>\$0-35</u>	
Activation Lessons		
Current Activation Lessons	N/A	New programming so adding a potential fee is important
Proposed Activation Lessons	Up to \$10/class	
Comparable Analysis		
Ypsilanti District Library	\$0	
Pittsfield Union Grange	\$15/Family or \$6/Person	
City of Grand Rapids	\$41-50 for 6 classes	
City of Boulder Parks & Recreation	\$130-180 for 8 Classes	
Activation Lessons		
Current Activation Events	N/A	New programming so adding a potential fee is important
Proposed Activation Events	Up to \$50/event	
Comparable Analysis		
Rec and Ed Cooking Event	\$89/person	
Michigan Folk School Cooking Event	\$125/person	
Washtenaw Community College Cooking Event	\$75/person	
Ann Arbor Art Center Art event	\$50/person	