

Community Services

- Parks & Recreation
- Greenbelt & Parkland
- Building & Rental
- Planning & Zoning
- Ann Arbor Housing Commission
- OCED

Parks & Recreation

Accomplishments

- 17,900 Volunteer Hours (NAP & GIVE 365)
- 1,138,541 Visitors to Parks
- 91% of Users Rated Programs 4/5 or 5/5
- 95% of Pass Holders Rate Programs 4/5 or 5/5
- Border to Border Trail at Riverside
- Park Monarchs in the Rough
- Goats at Gallup

Parks & Recreation

Opportunities

- Continue To Leverage Outside Funds
- Create Sustainable Facilities
- ADA assessment and Action Plan
- Customer Service Training
- 90 % ratings of 4/5 or 5/5 from users

Greenbelt & Parkland

Accomplishments

- Licensed Drone Pilot - Fly Properties
- Greenbelt Acquisition Strategy (To Council in January)
- 5,490 Acres Farmland & Open Space, FMV of \$49.1 Million
- \$25.9 Million or 52% Leveraged
- 270 Acres This Year, \$1.1Million or 61% Leveraged
- Sold Out Bus Tour

Greenbelt & Parkland

Opportunities

- Parkland Acquisition Strategy (LAC)
- Re-evaluate Acquisition Process ?
- Pay More Than Appraised?

Building & Rental

Accomplishments

- Same Day Residential Permitting
- 48 Hour Inspection Windows
- Dedicated Resource to Problem Properties
- Scan & Index All Historical Information

Building & Rental

Opportunities

Trakt Replacement

- Better Customer Service
- 12- 18 Month Implementation
- Digital Plan Review and Inspection
- Improved Online Permit & Payment

Planning & Zoning

The Master Land Use Plan

- Comprehensive Update
- Consolidate Existing Documents
- Community Visioning and Engagement
- Climate Change/Sustainability
- AARP Age Friendly Communities
- Affordability

Planning & Zoning

Update the UDC

- Carbon Neutrality
- Floodplain Overlay District
- Parking
- Dark Skies
- Electric Vehicle Parking
- Solar Panels
- TOD

Office of Community & Economic Development

- Coordinated Funding
- Brownfield
- HHSAB Staff