



**DRAFT Washtenaw County Regional Resource Management Authority (WRRMA)
Fiscal Year 2026 Budget**

Washtenaw County Regional Resource Management Authority's fiscal year begins January 1 and ends December 31. The proposed budget is prepared, discussed, and per the Articles of Incorporation, sent to Authority member's legislative bodies for objections each October. The WRRMA Board will review, and address objections received by December 1 and then set their budget at the December meeting. The members of the WRRMA are: The Charter Township of Ann Arbor, Pittsfield Charter Township, Scio Township, the Charter Township of Ypsilanti, the City of Ann Arbor, the City of Dexter, the City of Saline, and the City of Ypsilanti.

Revenue: Authority Members have agreed to provide membership dues to advance the goals and initiatives falling within the purposes of WRRMA. The membership dues are collected in arrears and invoiced in December. Eight municipal members contribute membership dues of \$5,000 each.

Expenditures: As of October 20, WRRMA has not applied for grants for FY2026, and no matching funds are anticipated. Expenditures in 2026 are budgeted for \$40,000. Most expenses are anticipated to go towards staffing and educational materials. More funds are directed towards printing, postage, and advertising than prior years to reflect a larger focus on education. Educational outreach may include items such as mailers or magnets.

Washtenaw County Staff time for administrative support includes staff time, overhead, and fringe. Staff time includes only work done on behalf of WRRMA. Time is tracked and reimbursed in accordance with the contract including coordination responsibilities, budget creation and tracking, contract creation, billing, grant application and coordination, meeting support, campaign creation, social media outreach and monitoring, website development, and any other education and outreach requirements requested by the Board. Printing, postage, and advertising are all anticipated to be used towards educational campaigns. The Contracts line is available for recycling search engine that municipalities can use on the WRRMA page or embed on their own page. Contracted legal support provides legal advice and opinions, WRRMA meeting attendance, occasional municipal board attendance, material review, contract assistance, and any litigation. Operating supplies covers insurance.

(Revenue and expense details on the next page)

WRRMA BUDGET FY2026

Description	Amount
REVENUE	Budgeted
Member Contribution	\$40,000
State Revenue	\$ -
Local Revenue	\$ -
Total Revenue 2026	\$ 40,000
EXPENDITURES	Budgeted
Salaried	\$12,500
Printing	\$5,000
Postage	\$5,000 -
Operating Supplies	\$500
Consultants and Contracts	\$5,500
Advertising and Outreach	\$3,500
Legal	\$ 7,500
Total Expenditures 2026	\$ 40,000