

City of Ann Arbor Updated FY2026 2031 Capital Improvements Plan

NOTES:

- Projects with funding in FY27 and beyond are included in this plan, which is a preparation tool for the FY27 budget. Projects that do not impact funding in FY27 or beyond are not included in this planning document.
- All project cost and schedule estimates are subject to change. Projects may be delayed due to limited funding availability, or accelerated when new funding opportunities are identified.
- Spending identified in the 'Beyond Years' includes projects that are just outside the six-year planning window, as well as some aspirational projects for which a construction timeframe cannot be estimated.

Project ID	Project Name	Strategic Value										
		Score Rank	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
Municipal Facilities-City Owned Buildings												
MF-CB-26-01	Fire Station 1 Renovation	9	10	0	0	0	1,120,000	0	0	0	0	1,120,000
MF-CB-18-03	Fire Station 3 Replacement	1	1	0	0	0	0	500,000	6,750,000	6,750,000	0	14,000,000
MF-CB-18-05	Fire Station 4 Replacement and Scheffler Park Improvements	18	16	575,000	5,218,000	6,857,000	0	0	0	0	0	12,650,000
MF-CB-22-08	Fire Station 5 Replacement	1	2	0	0	0	300,000	6,850,000	6,850,000	0	0	14,000,000
MF-CB-24-07	Fire Training Facility - New Building	17	19	0	0	0	500,000	0	0	0	0	500,000
MF-CB-21-01	Guy C Larcom Municipal Building: HVAC Modernization	9	9	0	150,000	150,000	0	0	0	0	0	300,000
MF-CB-16-05	Guy C. Larcom Municipal Building: Exterior Shell Energy Improvements Study	8	6	0	50,000	250,000	0	0	0	0	0	300,000
MF-CB-22-11	Housing Commission: 123 Summit (split from 721 N Main)	11	13	37,000	1,497,000	1,497,000	25,000	0	0	0	0	3,056,000
MF-CB-22-07	Housing Commission: 1510 E Stadium	11	14	118,000	1,525,000	0	0	0	0	0	4,500,000	6,143,000
MF-CB-22-09	Housing Commission: 2000 S. Industrial	11	17	21,000	0	0	4,944,000	4,519,000	9,038,000	4,519,000	6,778,000	29,819,000
MF-CB-22-01	Housing Commission: 350 S Fifth	21	21	8,159,000	7,500,000	135,000,000	75,000,000	0	0	0	0	225,659,000
MF-CB-22-03	Housing Commission: 353 S Main	11	18	30,000	0	1,488,000	7,500,000	12,500,000	6,900,000	0	0	28,418,000
MF-CB-22-05	Housing Commission: 404 N Ashley	11	12	109,000	50,000	750,000	8,000,000	15,000,000	7,500,000	0	0	31,409,000
MF-CB-23-02	Housing Commission: Lurie Terrace	3	3	1,488,000	4,500,000	4,400,000	900,000	0	0	0	0	11,288,000
MF-CB-24-06	Housing Commission: Solar Installation and Electrification	18	14	969,000	950,000	950,000	450,000	0	0	0	0	3,319,000
MF-CB-22-10	Housing Commission: Springbrook and Platt	11	11	0	0	0	1,800,000	900,000	900,000	0	0	3,600,000
MF-CB-24-05	Municipal Building Decarbonization	6	6	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	10,000,000
MF-CB-24-08	Municipal Building Decarbonization Pilot	6	6	91,000	75,000	134,000	0	0	0	0	0	300,000
MF-CB-24-S1	Municipal Building Decarbonization Study	5	4	0	40,000	230,000	200,000	200,000	200,000	200,000	0	1,070,000
MF-CB-24-10	Resilience Hubs	4	5	75,000	400,000	250,000	0	0	0	0	0	725,000
MF-CB-23-01	Solar on City Owned Buildings	20	20	6,917,000	1,000,000	1,000,000	0	0	0	0	0	8,917,000
MF-CB-24-03	Sustainable Energy Utility Launch	21	21	450,000	500,000	250,000	0	0	0	0	0	1,200,000
MF-CB-23-03	Vehicle Charging Stations at City Owned Buildings	21	21	500,000	550,000	400,000	0	0	0	0	0	1,450,000
	Total			19,539,000	26,005,000	155,606,000	102,739,000	42,469,000	40,138,000	11,469,000	11,278,000	409,243,000

Municipal Facilities-Parks and Recreation

MF-PR-24-05	Allmendinger Park Area Sidewalks	26	26	0	0	0	0	0	570,000	0	0	570,000
MF-PR-10-17	Bandemer Park Access	21	21	0	0	0	50,000	500,000	0	0	0	550,000
MF-PR-23-01	Bicycle Pump Track	20	20	0	0	0	0	250,000	0	0	0	250,000
MF-PR-21-01	Dams: Argo Dam Gate Replacement	1	1	0	0	0	0	0	125,000	5,000,000	0	5,125,000

Project ID	Project Name	Strategic Value	Combined		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Score	Rank									
MF-PR-27-01	Dams: Geddes Dam Access Improvements	27		27	0	250,000	2,400,000	600,000	0	0	0	0	3,250,000
MF-PR-13-01	Gallup Park Boat Launch	11		11	8,000	0	0	0	140,000	0	0	0	148,000
MF-PR-24-03	Gallup Park Road, Border-to-Border Trail and Parking Improvements	2		2	0	100,000	400,000	3,300,000	3,300,000	0	0	0	7,100,000
MF-PR-18-01	Gallup Pond Dredging	9		9	0	0	0	0	750,000	0	0	0	750,000
MF-PR-08-07	Game Court Renovations	17		17	1,850,000	400,000	75,000	100,000	100,000	150,000	150,000	0	2,825,000
MF-PR-12-06	Historic Park Structures Repair/Restoration	16		16	1,417,000	0	0	0	0	0	0	100,000	1,517,000
MF-PR-26-01	Ice Arena Improvements: Veterans and Buhr Parks	4		4	0	1,100,000	1,000,000	2,166,000	0	0	0	0	4,266,000
MF-PR-14-02	Leslie Science and Nature Center Improvements	19		19	450,000	0	0	100,000	0	0	0	0	550,000
MF-PR-01-04	Open Space and Park Acquisitions	23		23	48,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	60,000,000
MF-PR-24-01	Parks Accessibility Improvements	7		7	450,000	250,000	250,000	250,000	250,000	250,000	250,000	0	1,950,000
MF-PR-10-02	Parks Roads, Bridges and Parking Lots	9		9	3,490,000	1,100,000	300,000	300,000	300,000	300,000	300,000	0	6,090,000
MF-PR-24-S2	Parks Signage Comprehensive Plan	11		11	0	0	0	0	0	200,000	0	0	200,000
MF-PR-10-09	Picnic Shelters	17		17	1,050,000	160,000	100,000	100,000	100,000	100,000	100,000	0	1,710,000
MF-PR-10-01	Playgrounds and Neighborhood Park Improvements	14		14	1,939,000	325,000	200,000	200,000	200,000	200,000	200,000	0	3,264,000
MF-PR-08-21	Recreation Facility Updates and Infrastructure Repairs	5		5	4,455,000	300,000	300,000	300,000	300,000	300,000	300,000	0	6,255,000
MF-PR-24-06	Riverwood Nature Area Sidewalks	21		21	0	0	0	0	372,000	0	0	0	372,000
MF-PR-10-15	Spray Park	7		7	0	0	0	400,000	400,000	0	0	0	800,000
MF-PR-10-07	Trails & Pathways - New Construction	15		15	250,000	0	150,000	150,000	150,000	150,000	150,000	0	1,000,000
MF-PR-10-06	Trails & Pathways - Repairs & Reconstruction	11		11	3,253,000	500,000	500,000	500,000	500,000	500,000	500,000	0	6,253,000
MF-PR-26-03	Traver (Placid Way to Hideaway) Sidewalk	24		24	0	0	0	0	0	0	0	1,700,000	1,700,000
MF-PR-14-08	Urban Park Improvements	6		6	0	0	0	225,000	0	0	0	0	225,000
MF-PR-26-02	Virginia and Fair Area Sidewalk	24		24	0	0	0	0	0	0	187,000	93,000	280,000
MF-PR-24-04	West Park Band Shell	2		2	250,000	250,000	250,000	0	0	0	0	0	750,000
	Total				66,862,000	6,735,000	7,925,000	10,741,000	9,612,000	4,845,000	9,137,000	1,893,000	117,750,000
Municipal Facilities-Solid Waste													
MF-SW-06-03	Drop-off Station	1		1	475,000	2,400,000	6,800,000	0	0	0	0	0	9,675,000
	Total				475,000	2,400,000	6,800,000	0	0	0	0	0	9,675,000
Other Infrastructure													
OI-22-02	Accessible Pedestrian Signals	3		3	250,000	300,000	300,000	50,000	50,000	50,000	50,000	0	1,050,000
OI-27-06	Accessible Pedestrian Signals at Maple and Miller	8		7	0	0	12,000	109,000	109,000	0	0	0	230,000
OI-24-03	Allen Drive Retaining Wall Replacement	20		20	30,000	88,000	88,000	0	0	0	0	0	205,000
OI-20-17	Annual DDA General Capital Improvements and Maintenance	15		14	3,096,000	450,000	500,000	500,000	550,000	550,000	550,000	550,000	6,746,000
OI-26-02	DDA Elevate Program	14		12	180,000	320,000	400,000	400,000	400,000	400,000	400,000	0	2,500,000
OI-27-05	District Geothermal - Bryant Neighborhood	21		21	0	7,100,000	7,100,000	7,100,000	0	0	0	0	21,300,000
OI-25-01	E Huron River Dr Retaining Wall	19		18	130,000	585,000	585,000	0	0	0	0	0	1,300,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
OI-24-04	Electric Vehicle Charging Installation	16	10	33,000	691,000	1,382,000	1,382,000	0	0	0	0	3,488,000
OI-27-01	Event Bollard Installations	4	4	0	4,000,000	2,000,000	0	0	0	0	0	6,000,000
OI-26-05	Fourth Ave (Liberty to William) Transit Enhancements	2	2	530,000	1,960,000	4,160,000	0	0	0	0	0	6,650,000
OI-26-06	Geddes Ave Retaining Wall Replacement (at Onondaga)	18	17	0	100,000	300,000	300,000	0	0	0	0	700,000
OI-24-05	Geothermal and Solar Installation	11	13	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
OI-27-02	Huron/Washtenaw Dedicated Transit Lanes & Bus Rapid Transit	1	1	0	300,000	1,000,000	1,000,000	6,000,000	5,700,000	0	0	14,000,000
OI-26-08	Madison Transit Center	21	21	0	6,000,000	0	0	0	0	0	0	6,000,000
OI-27-03	Quiet Zone Study and Implementation: State to Liberty	21	21	0	7,500,000	7,500,000	0	0	0	0	0	15,000,000
OI-26-S1	Safe Streets For All: Near Miss Evaluation	5	5	0	400,000	82,000	0	0	0	0	0	482,000
OI-20-05	Streetlight Capital Maintenance	12	11	3,545,000	680,000	680,000	575,000	575,000	575,000	575,000	575,000	7,780,000
OI-20-02	Streetlights: Ann Arbor-Saline Rd Corridor	17	19	0	0	0	0	500,000	0	0	0	500,000
OI-20-03	Streetlights: Liberty Corridor (Scio Ridge to Maple)	10	16	0	0	0	210,000	0	0	0	0	210,000
OI-20-04	Streetlights: Packard (State to Stadium)	5	9	0	0	739,000	739,000	0	0	0	0	1,478,000
OI-27-04	Traffic Signal Improvements at Moore, Maiden Lane and Broadway Intersection	21	21	0	0	0	0	55,000	248,000	248,000	0	550,000
OI-23-01	Uncontrolled Crosswalk Lighting	7	8	540,000	150,000	150,000	150,000	150,000	150,000	150,000	0	1,440,000
	Total			8,334,000	30,624,000	26,978,000	12,515,000	8,389,000	9,673,000	3,973,000	1,125,000	101,609,000

Transportation - Streets and Bridges

TR-SB-26-30	Adare Rd/Ct/Cir and Kearney Rd Resurfacing	43	42	0	0	0	0	52,000	489,000	489,000	0	1,030,000
TR-SB-20-06	Ann (Fifth to Zina Pitcher) Resurfacing	32	31	0	0	55,000	534,000	534,000	0	0	0	1,123,000
TR-SB-16-16	Ann (First St to Fifth) Resurfacing	29	26	260,000	1,615,000	1,850,000	0	0	0	0	0	3,724,000
TR-SB-26-02	Ann Arbor Saline (Eisenhower to Main) Resurfacing	9	10	0	0	0	300,000	2,200,000	2,200,000	0	0	4,700,000
TR-SB-25-15	Arbordale St, Sherwood St and Sherwood Ct Street Resurfacing	50	36	20,000	580,000	580,000	0	0	0	0	0	1,180,000
TR-SB-25-09	Arch (State to Packard) Street Resurfacing	50	36	0	0	0	0	0	0	0	150,000	150,000
TR-SB-26-16	Ashley (William to Mosley) Resurfacing	50	70	0	0	0	0	0	0	0	620,000	620,000
TR-SB-10-01	Biennial Bridge Inspection Program	14	16	1,635,000	165,000	165,000	165,000	165,000	185,000	185,000	0	2,665,000
TR-SB-22-26	Brockman Blvd (E Stadium to Washtenaw) and Copley Resurfacing	30	27	0	0	30,000	286,000	286,000	0	0	0	602,000
TR-SB-27-01	Brookridge Road Resurfacing	85	85	0	12,000	73,000	146,000	0	0	0	0	230,000
TR-SB-25-06	Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Street Resurfacing	43	33	0	0	117,000	1,107,000	1,107,000	0	0	0	2,331,000
TR-SB-24-11	Capital Preventative Maintenance Program FY2028	65	72	0	0	0	1,400,000	0	0	0	0	1,400,000
TR-SB-24-12	Capital Preventative Maintenance Program FY2029	65	72	0	0	0	0	1,400,000	0	0	0	1,400,000
TR-SB-26-24	Capital Preventative Maintenance Program FY2030	65	71	0	0	0	0	0	1,500,000	0	0	1,500,000

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		Score Rank										
TR-SB-26-25	Capital Preventative Maintenance Program FY2031	65	72	0	0	0	0	0	0	1,500,000	0	1,500,000
TR-SB-24-06	Chapin Street (Miller to Huron) and Third (Huron to Washington) Reconstruction	43	39	20,000	32,000	494,000	494,000	0	0	0	0	1,040,000
TR-SB-26-22	Collingwood (Fair to Stadium) Resurfacing	50	55	0	0	0	0	0	0	0	100,000	100,000
TR-SB-22-25	Commonwealth (Plymouth to Green) Resurfacing	25	24	0	0	0	0	44,000	418,000	418,000	0	880,000
TR-SB-06-05	Detroit St (Kingsley to N Division) Brick Pavement Reconstruction	80	81	0	0	0	0	0	0	0	1,756,000	1,756,000
TR-SB-24-03	Dhu Varren and Pontiac Trail Roundabout	22	22	300,000	351,000	1,513,000	1,427,000	0	0	0	0	3,591,000
TR-SB-26-17	Division (Detroit to Catherine) Resurfacing	11	11	0	30,000	290,000	290,000	0	0	0	0	610,000
TR-SB-26-28	Dover-Parkside Subdivision Street Resurfacing	50	55	0	0	0	0	0	0	0	970,000	970,000
TR-SB-24-08	E University (S University to Hill) Pavement Resurfacing	28	30	0	0	40,000	395,000	395,000	0	0	0	830,000
TR-SB-24-00	Eisenhower Bridge Capital Maintenance	78	78	0	188,000	750,000	563,000	0	0	0	0	1,500,000
TR-SB-26-32	Ferdon (Granger to Stadium) Resurfacing	50	65	0	0	0	364,000	0	0	0	0	364,000
TR-SB-22-28	Ferdon (Washtenaw to Granger) Reconstruction	50	77	0	0	0	0	0	0	0	1,684,000	1,684,000
TR-SB-26-18	Fifth Ave (Catherine to Liberty) Resurfacing	11	11	0	0	0	39,000	366,000	366,000	0	0	771,000
TR-SB-20-10	Fletcher (N University to Huron) Resurfacing	23	25	0	0	0	0	36,000	347,000	347,000	0	730,000
TR-SB-22-20	Fourth Ave (Catherine to Huron and William to Madison) Resurfacing	23	23	0	0	66,000	623,000	623,000	0	0	0	1,312,000
TR-SB-25-10	Foxcroft, Fairlane, Provincial and Hunting Valley Street Resurfacing	43	42	0	0	50,000	470,000	470,000	0	0	0	990,000
TR-SB-26-15	Fuller Ct (Fuller Rd to Fuller Rd) Resurfacing	50	65	0	0	0	0	0	0	0	660,000	660,000
TR-SB-18-01	Fuller Rd/Maiden Lane Bridge Painting	78	78	0	200,000	1,100,000	1,100,000	0	0	0	0	2,400,000
TR-SB-26-13	Geddes Ave (east of Hickory Lane to S Huron Pkwy) Resurfacing	50	65	0	0	0	0	0	0	0	280,000	280,000
TR-SB-26-08	Geddes Rd (Huron Pkwy to Windy Crest) Resurfacing	75	62	0	0	0	0	0	0	0	2,840,000	2,840,000
TR-SB-22-29	Glazier Way (Fuller to Huron Pkwy) Resurfacing	27	28	0	0	0	0	37,000	347,000	347,000	0	731,000
TR-SB-25-07	Hampshire Rd (Canterbury to Cranbrook) Street Resurfacing	50	65	0	0	34,000	367,000	367,000	0	0	0	767,000
TR-SB-20-00	Hollywood (Maple to Allison) Paving	83	84	113,000	0	1,400,000	0	0	0	0	0	1,513,000
TR-SB-26-14	Huron Pkwy (Nixon to Plymouth) Resurfacing	13	13	0	0	0	30,000	281,000	281,000	0	0	592,000
TR-SB-26-07	Huron Pkwy (Washtenaw to Platt) Resurfacing	1	1	47,000	458,000	458,000	0	0	0	0	0	963,000
TR-SB-20-07	Ingalls and Kingsley (Huron to Detroit) Resurfacing	30	32	87,000	822,000	822,000	0	0	0	0	0	1,730,000
TR-SB-22-07	Local Street Resurfacing Calendar 2026	36	55	50,000	2,075,000	2,075,000	0	0	0	0	0	4,200,000
TR-SB-22-08	Local Street Resurfacing Calendar 2027	36	48	0	0	1,500,000	3,300,000	0	0	0	0	4,800,000
TR-SB-24-13	Local Street Resurfacing Calendar 2028	36	48	0	0	0	2,300,000	2,300,000	0	0	0	4,600,000
TR-SB-24-14	Local Street Resurfacing Calendar 2029	36	48	0	0	0	0	2,300,000	2,300,000	0	0	4,600,000
TR-SB-26-26	Local Street Resurfacing Calendar 2030	36	48	0	0	0	0	0	2,500,000	2,500,000	0	5,000,000
TR-SB-26-27	Local Street Resurfacing Calendar 2031	36	48	0	0	0	0	0	0	2,500,000	2,500,000	5,000,000

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TR-SB-26-10	Lutz/Eberwhite/Elder/Crest Street Resurfacing	50	65	0	0	0	35,000	338,000	338,000	0	0	710,000
TR-SB-26-21	Maiden Lane (Broadway to Maiden Lane Ct) Reconstruction	21	21	0	0	0	90,000	998,000	998,000	0	0	2,085,000
TR-SB-26-06	Main (William to Stadium) Resurfacing	3	4	0	0	120,000	850,000	850,000	0	0	0	1,820,000
TR-SB-25-04	Medford (Nottingham to Dorchester), Medford Cir, and Nottingham Street Resurfacing	50	48	0	0	35,000	333,000	333,000	0	0	0	700,000
TR-SB-25-12	Mershon (Scio Church to Avondale) & Glen Leven (Mershon to Greenvew) Street Resurfacing	43	42	0	0	37,000	382,000	382,000	0	0	0	801,000
TR-SB-24-04	Moore/Pontiac Trail/Longshore Roundabout	19	14	69,000	100,000	100,000	160,000	296,000	1,027,000	1,004,000	0	2,755,000
TR-SB-22-31	N. Maple (Dexter to Veteran's Park Entrance)	3	5	0	100,000	550,000	550,000	0	0	0	0	1,200,000
TR-SB-18-09	N. University (State to Fletcher) and Thayer (N. University to Washington) Resurfacing	1	3	125,000	1,249,000	1,291,000	0	0	0	0	0	2,665,000
TR-SB-25-14	Needham, Medford, Buckingham Street Resurfacing	50	55	90,000	955,000	955,000	0	0	0	0	0	2,000,000
TR-SB-24-02	Neighborhood Traffic Calming Program	84	83	260,000	250,000	250,000	250,000	250,000	250,000	250,000	0	1,760,000
TR-SB-20-16	Nixon (Dhu Varren to S of M-14) Phase 3 Road Improvements	26	29	0	20,000	505,000	475,000	0	0	0	0	1,000,000
TR-SB-20-14	Nixon (Huron Pkwy to Dhu Varren) Phase 1 and 2 Road Improvements	85	85	1,834,000	4,439,000	3,856,000	0	0	0	0	0	10,128,000
TR-SB-22-32	Northbrook Pl and W Oakbrook Resurfacing	18	15	0	798,000	722,000	0	0	0	0	0	1,520,000
TR-SB-26-11	Oakbrook (State to Boardwalk) Resurfacing	43	64	0	0	0	0	0	0	0	840,000	840,000
TR-SB-26-29	Oakwood (Platt to Fernwood) Street Resurfacing	50	55	0	0	0	0	20,000	200,000	200,000	0	420,000
TR-SB-22-24	Observatory and S Forest (Geddes to S University) Resurfacing	20	17	0	0	24,000	244,000	244,000	0	0	0	512,000
TR-SB-26-09	Orchard Crest Subdivision Resurfacing	65	60	0	0	0	0	0	0	0	910,000	910,000
TR-SB-26-03	Packard (Eisenhower to Platt) Resurfacing	7	6	0	200,000	1,300,000	1,300,000	0	0	0	0	2,800,000
TR-SB-22-17	Packard (Main to State) Resurfacing	85	85	224,000	1,043,000	1,506,000	0	0	0	0	0	2,773,000
TR-SB-24-10	Pittsfield Village Street Improvements	85	85	234,000	2,743,000	2,743,000	0	0	0	0	0	5,720,000
TR-SB-26-04	Plymouth (Green to US-23) Resurfacing	3	2	0	100,000	450,000	450,000	0	0	0	0	1,000,000
TR-SB-26-23	Ridgeway (Geddes to Geddes) Resurfacing	75	62	0	0	0	0	0	0	0	280,000	280,000
TR-SB-26-20	Safe Streets For All: Speed Management and Quick Builds	85	85	150,000	1,025,000	1,025,000	0	0	0	0	0	2,200,000
TR-SB-22-23	South University and Oxford Resurfacing	36	40	0	0	0	0	25,000	256,000	256,000	0	536,000
TR-SB-18-02	Springwater Phase IV Road Reconstruction/Resurfacing	75	54	0	0	0	125,000	1,188,000	1,188,000	0	0	2,501,000
TR-SB-18-19	Springwater Phase V Road Reconstruction	65	46	0	0	0	0	110,000	1,045,000	1,045,000	0	2,200,000
TR-SB-26-05	Stadium (Maple to Pauline) Resurfacing	9	8	0	0	200,000	1,400,000	1,400,000	0	0	0	3,000,000
TR-SB-20-19	State St (Ellsworth to I-94 EB Ramp) Road Improvements	14	18	0	0	0	0	0	0	0	7,564,000	7,564,000
TR-SB-20-17	State St (I-94 WB Ramps to Oakbrook) Road Improvements	14	18	0	0	0	0	0	0	0	17,400,000	17,400,000
TR-SB-20-18	State St (Interchange at I-94 Bridge and Ramp) Reconstruction	14	18	0	0	0	0	0	0	0	11,529,000	11,529,000

Project ID	Project Name	Strategic Value Score	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Rank										
TR-SB-06-07	State St (Kingsley to Fuller/Depot) Brick Pavement Reconstruction	80	80	0	0	0	0	0	0	0	1,970,000	1,970,000
TR-SB-22-36	Stimson (State to S Industrial) Resurfacing	32	42	0	0	0	0	0	0	0	290,000	290,000
TR-SB-26-12	Summit (Beakes to Main) Street Resurfacing	82	82	0	0	0	0	15,000	138,000	138,000	0	290,000
TR-SB-25-02	Summit (Daniel to Main) Street Resurfacing	32	35	0	0	0	0	15,000	169,000	169,000	0	352,000
TR-SB-26-19	Sunset/Wildt (Newport to Summit) Resurfacing	50	36	0	0	0	0	0	0	0	1,910,000	1,910,000
TR-SB-22-37	Traver (Tuebingen to Nixon) Resurfacing	32	41	0	0	0	0	0	0	0	1,118,000	1,118,000
TR-SB-25-03	Traver Rd (Barton to Moore) Street Resurfacing	43	34	0	0	0	55,000	523,000	523,000	0	0	1,101,000
TR-SB-22-38	Varsity Dr (N of Ellsworth) and Phoenix Dr Resurfacing	65	72	0	0	0	0	0	0	0	1,310,000	1,310,000
TR-SB-20-02	Washington (First to Third) Reconstruction	65	46	0	0	45,000	413,000	413,000	0	0	0	870,000
TR-SB-22-22	Washington (Fourth Ave to Fletcher) Resurfacing	7	7	0	0	0	0	85,000	818,000	818,000	0	1,720,000
TR-SB-25-08	Yost (Washtenaw Ave to Parkwood) Street Resurfacing	65	61	0	10,000	91,000	91,000	0	0	0	0	192,000
TR-SB-12-01	Zina Pitcher/Catherine (Glen to Washtenaw/Huron) Resurfacing	6	9	20,000	424,000	424,000	0	0	0	0	0	868,000
	Total			5,538,000	19,984,000	29,691,000	22,903,000	20,448,000	17,883,000	12,166,000	56,681,000	185,279,000

Transportation-Active Transportation

TR-AT-24-16	Annual Sidewalk Gap Filling Calendar 2029	37	40	0	0	0	0	280,000	580,000	0	0	860,000
TR-AT-26-07	Annual Sidewalk Gap Filling Calendar 2030	37	40	0	0	0	0	0	300,000	300,000	0	600,000
TR-AT-26-08	Annual Sidewalk Gap Filling Calendar 2031	37	40	0	0	0	0	0	0	200,000	200,000	400,000
TR-AT-22-06	Annual Sidewalk Repair and Curb Ramp Program Calendar 2026	29	28	0	508,000	508,000	0	0	0	0	0	1,015,000
TR-AT-22-07	Annual Sidewalk Repair and Curb Ramp Program Calendar 2027	29	28	0	0	508,000	508,000	0	0	0	0	1,015,000
TR-AT-24-17	Annual Sidewalk Repair and Curb Ramp Program Calendar 2028	29	28	0	0	0	508,000	508,000	0	0	0	1,015,000
TR-AT-24-18	Annual Sidewalk Repair and Curb Ramp Program Calendar 2029	29	28	0	0	0	0	508,000	508,000	0	0	1,015,000
TR-AT-26-09	Annual Sidewalk Repair and Curb Ramp Program Calendar 2030	29	28	0	0	0	0	0	508,000	508,000	0	1,015,000
TR-AT-26-10	Annual Sidewalk Repair and Curb Ramp Program Calendar 2031	29	28	0	0	0	0	0	0	508,000	508,000	1,015,000
TR-AT-24-03	Apple/Pear Area Sidewalk	26	27	45,000	340,000	340,000	0	0	0	0	0	725,000
TR-AT-22-13	Asphalt Sidewalk Repairs Calendar 2026	37	36	0	150,000	150,000	0	0	0	0	0	300,000
TR-AT-22-14	Asphalt Sidewalk Repairs Calendar 2027	37	36	0	0	225,000	225,000	0	0	0	0	450,000
TR-AT-24-19	Asphalt Sidewalk Repairs Calendar 2028	29	28	0	0	0	150,000	150,000	0	0	0	300,000
TR-AT-24-20	Asphalt Sidewalk Repairs Calendar 2029	29	28	0	0	0	0	150,000	150,000	0	0	300,000
TR-AT-26-11	Asphalt Sidewalk Repairs Calendar 2030	37	36	0	0	0	0	0	150,000	150,000	0	300,000
TR-AT-26-12	Asphalt Sidewalk Repairs Calendar 2031	37	36	0	0	0	0	0	0	150,000	150,000	300,000
TR-AT-24-04	Barton Drive (M-14 to Brede) Sidewalk	18	17	35,000	0	0	210,000	210,000	0	0	0	455,000

Project ID	Project Name	Strategic Value	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank										
TR-AT-24-05	Brockman & Crestland (Packard to Ferdon) Sidewalk	24	24	150,000	600,000	600,000	0	0	0	0	0	1,350,000
TR-AT-22-23	Crosswalk Improvements	9	3	1,750,000	100,000	0	0	86,000	150,000	250,000	0	2,336,000
TR-AT-18-02	Dexter (Maple to Rose/Ironwood) Sidewalk	11	10	100,000	300,000	650,000	0	0	0	0	0	1,050,000
TR-AT-22-17	Dhu Varren (Omlesaad to Pontiac) Sidewalk	15	16	19,000	19,000	0	0	0	0	0	2,645,000	2,683,000
TR-AT-26-14	E. Stadium at Iroquois/Ferndale Crosswalk	5	7	0	0	0	113,000	113,000	0	0	0	225,000
TR-AT-26-05	Fernwood/Edgewood Sidewalk	28	26	0	15,000	60,000	0	0	0	0	0	75,000
TR-AT-22-18	Fuller Ct Sidewalk (2100 Fuller Ct)	26	43	0	0	125,000	125,000	0	0	0	0	250,000
TR-AT-24-06	Geddes Rd (Huron Pkwy to Earhart) Sidewalk	11	12	23,000	23,000	0	0	0	0	0	5,800,000	5,845,000
TR-AT-24-22	Huron River Dr (East) Sidewalk	10	11	22,000	22,000	0	0	0	0	0	3,000,000	3,044,000
TR-AT-18-08	Jewett (S Industrial to Packard) Sidewalk	22	22	0	0	0	500,000	500,000	0	0	0	1,000,000
TR-AT-18-06	Jones (Plymouth to Broadway) Sidewalk	20	20	0	0	0	500,000	500,000	0	0	0	1,000,000
TR-AT-02-13	Main (AA-Saline to East Stadium) Sidewalk	7	2	499,000	1,813,000	1,813,000	0	0	0	0	0	4,125,000
TR-AT-24-02	Main St (Huron to M-14) Active Transportation Improvements	3	1	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
TR-AT-26-03	Miller (southwest side; Kuehnle to Election Center) Sidewalk	4	5	0	0	0	155,000	155,000	0	0	0	310,000
TR-AT-24-12	Miller-Catherine Bikeway Extension (Division to U-M Campus)	1	4	0	0	0	0	0	1,000,000	0	0	1,000,000
TR-AT-24-14	Miller-Catherine Bikeway Extension (Maple to M-14 park and ride)	2	6	0	0	0	0	0	300,000	0	0	300,000
TR-AT-26-01	Newport (west side; Newport Creek to Riverwood) Sidewalk	14	13	0	0	0	171,000	171,000	0	0	0	342,000
TR-AT-18-19	Oakwood (Platt to Pittsfield) Sidewalk	22	21	0	0	0	0	0	370,000	370,000	0	740,000
TR-AT-26-16	Packard (Stadium to Stone School) Non-Motorized Improvements and Speed Management	7	8	0	0	400,000	400,000	0	0	0	0	800,000
TR-AT-26-02	Pontiac (west side; Dhu Varren to Montana) Sidewalk	19	23	15,000	13,000	164,000	148,000	0	0	0	0	340,000
TR-AT-26-15	S. State at Southern Athletic Campus Crosswalk	5	8	0	0	0	100,000	100,000	0	0	0	200,000
TR-AT-18-21	Snyder (Seventh to Edgewood) Sidewalk	20	18	0	0	0	0	0	0	0	570,000	570,000
TR-AT-26-06	South State (east side, Eisenhower to 500' south) Sidewalk	17	19	0	0	0	130,000	0	0	0	0	130,000
TR-AT-24-10	Sunset Transportation Improvements	24	25	30,000	30,000	0	0	0	0	0	2,325,000	2,385,000
TR-AT-24-09	Traver (Barton to John A Woods) Sidewalk	13	14	0	0	0	0	230,000	230,000	0	0	460,000
TR-AT-26-13	Wall (Broadway to Island) Non-Motorized Improvements and Speed Management	15	15	0	0	0	150,000	0	0	0	0	150,000
	Total			2,688,000	3,933,000	5,543,000	4,093,000	3,661,000	6,246,000	4,436,000	15,198,000	45,790,000
Transportation-Airport												
TR-AP-20-01	Airport Access Road Reconstruction (Airport Blvd)	1	3	0	0	0	0	42,000	524,000	0	0	566,000
TR-AP-10-02	Airport Looping Water Main	4	6	0	0	0	750,000	0	0	0	0	750,000

Project ID	Project Name	Strategic Value	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank										
TR-AP-03-03	Airport Stormwater Detention Pond and System	9	8	0	0	0	0	0	300,000	0	0	300,000
TR-AP-22-02	Heated Hangars	7	7	0	0	200,000	1,000,000	0	0	0	0	1,200,000
TR-AP-22-01	Navigation Aid Installation - Runway 24 and 6	3	1	0	0	617,000	0	0	0	0	0	617,000
TR-AP-08-02	New Corporate Hangar	8	9	0	0	0	0	1,200,000	0	0	0	1,200,000
TR-AP-14-01	Reconstruct Southeast and Northeast Taxiways	5	4	0	0	0	0	0	1,160,000	0	0	1,160,000
TR-AP-10-01	Six Box Hangers	11	11	0	0	0	1,800,000	0	0	0	0	1,800,000
TR-AP-10-06	Taxilane for Box Hangers	9	10	0	0	0	400,000	0	0	0	0	400,000
TR-AP-24-01	Taxiway A and B Reconstruction Project	1	2	0	721,000	8,964,000	0	0	0	0	0	9,685,000
TR-AP-99-11	Terminal Expansion	6	5	0	0	0	0	0	0	776,000	0	776,000
	Total			0	721,000	9,781,000	3,950,000	1,242,000	1,984,000	776,000	0	18,454,000
Transportation-Parking Facilities												
TR-PF-18-01	Parking Equipment	1	1	2,967,000	325,000	325,000	325,000	325,000	325,000	200,000	0	4,792,000
TR-PF-19-03	Parking Facilities General Capital Maintenance	1	1	2,476,000	200,000	200,000	200,000	200,000	200,000	200,000	0	3,676,000
TR-PF-17-01	Parking Structure Elevators Capital Maintenance	1	1	2,878,000	750,000	800,000	425,000	200,000	200,000	200,000	0	5,453,000
TR-PF-24-01	Parking Structure Restoration Capital Maintenance	1	1	5,896,000	3,202,000	3,318,000	3,196,000	3,183,000	3,200,000	3,200,000	0	25,195,000
	Total			14,217,000	4,477,000	4,643,000	4,146,000	3,908,000	3,925,000	3,800,000	0	39,116,000
Utilities-Sanitary Sewer System												
UT-SN-22-08	Aerial and Bridge Sanitary Crossing Pipe Coating	20	24	6,000	60,000	185,000	0	0	0	0	0	250,000
UT-SN-24-19	Ann Arbor Woods Wet Weather Sanitary Improvements Phase 1 (DOM)	2	2	0	175,000	788,000	788,000	0	0	0	0	1,750,000
UT-SN-20-03	Ann Arbor Woods Wet Weather Sanitary Improvements Phase 2 (DOM)	2	2	0	0	150,000	725,000	725,000	0	0	0	1,600,000
UT-SN-27-02	Arbordale St, Sherwood St and Sherwood Ct Curb Drain Extension	41	40	0	110,000	220,000	0	0	0	0	0	330,000
UT-SN-20-S1	Capital Recovery Charge Study Update - Sanitary	27	33	0	0	0	45,000	0	0	0	0	45,000
UT-SN-24-20	Dhu Varren and Pontiac Trail Sanitary Sewer Improvements	28	21	6,000	5,000	58,000	51,000	0	0	0	0	120,000
UT-SN-22-12	High Level Trunkline Sanitary Sewer Rehabilitation Ph 3 (DOM)	11	20	0	0	0	0	0	1,767,000	3,233,000	0	5,000,000
UT-SN-25-01	High Level Trunkline Sewer Capacity Improvements	41	40	480,000	13,560,000	4,520,000	0	0	0	0	0	18,560,000
UT-SN-20-12	Huntington Place to North Sanitary Extension	37	37	0	0	0	0	0	0	0	600,000	600,000
UT-SN-26-01	Low Level Interceptor Rehabilitation Project (DOM)	4	5	0	0	0	1,400,000	3,700,000	0	0	0	5,100,000

Project ID	Project Name	Strategic Value	Score		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Rank	Score	Rank									
UT-SN-24-01	Main St Sanitary Sewer Relocation (940-944 N Main)	20		18	0	0	0	0	50,000	125,000	125,000	0	300,000
UT-SN-20-01	Norwood (Bellwood to East of Whitewood) Sanitary Upsizing (DOM)	41		40	440,000	1,000,000	485,000	0	0	0	0	0	1,925,000
UT-SN-20-13	Orchard Hills Drive Sanitary Extension	37		38	0	0	0	467,000	733,000	0	0	0	1,200,000
UT-SN-22-10	Park View Place Sanitary Extension	31		34	0	50,000	275,000	275,000	0	0	0	0	600,000
UT-SN-18-07	Pittsfield Village Sanitary Sewers	41		40	76,000	24,000	100,000	0	0	0	0	0	200,000
UT-SN-14-03	Rock Creek Drive and Court, and Huntington Drive Sanitary Sewer Extension	17		17	0	0	0	0	0	0	0	2,800,000	2,800,000
UT-SN-22-09	Sanitary Manhole Raising Project	26		7	1,955,000	500,000	500,000	0	0	0	0	0	2,955,000
UT-SN-25-S1	Sanitary Sewer Collection System Comprehensive Plan	41		40	400,000	600,000	25,000	25,000	25,000	0	0	0	1,075,000
UT-SN-24-08	Sanitary Sewer Lining FY2027	9		10	0	0	2,000,000	0	0	0	0	0	2,000,000
UT-SN-24-09	Sanitary Sewer Lining FY2028	9		11	0	0	0	2,000,000	0	0	0	0	2,000,000
UT-SN-24-10	Sanitary Sewer Lining FY2029	11		12	0	0	0	0	2,000,000	0	0	0	2,000,000
UT-SN-26-05	Sanitary Sewer Lining FY2030	11		14	0	0	0	0	0	2,000,000	0	0	2,000,000
UT-SN-26-06	Sanitary Sewer Lining FY2031	11		13	0	0	0	0	0	0	2,000,000	0	2,000,000
UT-SN-26-02	Sanitary Sewer Manhole Rehabilitation	20		25	0	0	500,000	0	0	0	0	0	500,000
UT-SN-24-14	Sanitary Sewer System Public Works Capital Maintenance FY2027	32		30	0	0	400,000	0	0	0	0	0	400,000
UT-SN-24-15	Sanitary Sewer System Public Works Capital Maintenance FY2028	32		28	0	0	0	400,000	0	0	0	0	400,000
UT-SN-24-16	Sanitary Sewer System Public Works Capital Maintenance FY2029	32		31	0	0	0	0	400,000	0	0	0	400,000
UT-SN-26-03	Sanitary Sewer System Public Works Capital Maintenance FY2030	32		32	0	0	0	0	0	400,000	0	0	400,000
UT-SN-26-04	Sanitary Sewer System Public Works Capital Maintenance FY2031	32		28	0	0	0	0	0	0	400,000	0	400,000
UT-SN-27-01	Siphon Manholes	41		40	0	0	300,000	0	0	0	0	0	300,000
UT-SN-01-28	South Blvd Lift Station Elimination & Gravity Sewer	1		1	175,000	923,000	923,000	0	0	0	0	0	2,020,000
UT-SN-24-03	South Thayer Sanitary Sewer Improvements	41		40	33,000	88,000	99,000	0	0	0	0	0	221,000
UT-SN-21-07	Southside Interceptor Rehabilitation Phase 5	25		27	130,000	0	0	540,000	1,080,000	0	0	0	1,750,000
UT-SN-21-09	Southside Interceptor Rehabilitation Phase 6	17		22	100,000	0	1,633,000	3,267,000	0	0	0	0	5,000,000
UT-SN-21-08	Southside Interceptor Rehabilitation Phase 7	19		23	0	0	0	0	0	1,133,000	2,067,000	0	3,200,000
UT-SN-21-10	Southside Interceptor Rehabilitation Phase 8	20		25	0	0	0	0	0	900,000	1,600,000	0	2,500,000
UT-SN-01-30	Springbrook Sanitary Sewer Extension	29		35	0	0	0	211,000	489,000	0	0	0	700,000
UT-SN-20-07	WRRF: Access Bridge Replacement	20		9	300,000	185,000	0	2,500,000	4,600,000	0	0	0	7,585,000
UT-SN-24-07	WRRF: Chiller Replacement	4		8	0	0	0	175,000	0	0	0	0	175,000
UT-SN-24-S2	WRRF: Comprehensive Plan	8		19	0	0	250,000	0	0	0	0	0	250,000
UT-SN-26-11	WRRF: Lime Slaker Replacement	6		16	0	0	150,000	2,200,000	0	0	0	0	2,350,000
UT-SN-22-05	WRRF: Odor Control System for Truck Load-Out	40		47	0	240,000	3,000,000	0	0	0	0	0	3,240,000
UT-SN-24-05	WRRF: Plant Road Resurfacing	29		35	0	0	0	0	750,000	0	0	0	750,000
UT-SN-26-10	WRRF: Slide Gate Improvements	6		4	0	0	0	240,000	1,300,000	0	0	0	1,540,000

Project ID	Project Name	Strategic Value Score	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Rank										
UT-SN-24-04	WRRF: Sludge Building Programmable Logic Control (PLC) Replacement	11	6	0	0	85,000	580,000	0	0	0	0	665,000
UT-SN-26-07	WRRF: Tertiary Filter Rehabilitation	11	15	0	210,000	0	250,000	1,800,000	0	0	0	2,260,000
UT-SN-08-01	Wagner Road Sanitary Sewer Extension	37	38	70,000	230,000	0	867,000	1,733,000	0	0	0	2,900,000
	Total			4,171,000	17,960,000	16,646,000	17,006,000	19,385,000	6,325,000	9,425,000	3,400,000	94,316,000

Utilities-Stormwater

UT-ST-24-03	Ann (First to Fifth) Stormwater Infiltration (AC)	79	79	70,000	528,000	528,000	0	0	0	0	0	1,125,000
UT-ST-24-20	Annual Street Tree Planting FY27	76	77	0	0	550,000	0	0	0	0	0	550,000
UT-ST-24-21	Annual Street Tree Planting FY28	76	77	0	0	0	550,000	0	0	0	0	550,000
UT-ST-24-22	Annual Street Tree Planting FY29	73	74	0	0	0	0	550,000	0	0	0	550,000
UT-ST-26-14	Annual Street Tree Planting FY30	73	74	0	0	0	0	0	550,000	0	0	550,000
UT-ST-26-15	Annual Street Tree Planting FY31	73	74	0	0	0	0	0	0	550,000	0	550,000
UT-ST-26-17	Arbordale St, Sherwood St and Sherwood Ct Stormwater Improvements	41	28	5,000	97,000	193,000	0	0	0	0	0	295,000
UT-ST-24-10	Arch (State to Packard) Stormwater Infiltration (AC)	67	63	0	0	0	0	0	0	0	425,000	425,000
UT-ST-26-27	Barber and Rose (from 426 Rose to Kingwood) Rear Yard Stormwater Improvements	62	72	0	0	0	0	0	0	0	635,000	635,000
UT-ST-14-24	Briarwood Mall Ponds	79	79	0	683,000	267,000	0	0	0	0	0	950,000
UT-ST-26-01	Brookridge Storm Sewer Improvements	37	27	0	90,000	430,000	430,000	0	0	0	0	950,000
UT-ST-26-18	Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Stormwater Improvements	41	21	0	0	0	95,000	190,000	0	0	0	285,000
UT-ST-26-02	Burson Pl Storm Sewer Relocation	64	68	0	0	50,000	250,000	0	0	0	0	300,000
UT-ST-24-30	Capital Reconstruction of Structures/Resurfacing FY27	41	31	0	0	500,000	0	0	0	0	0	500,000
UT-ST-24-31	Capital Reconstruction of Structures/Resurfacing FY28	41	31	0	0	0	500,000	0	0	0	0	500,000
UT-ST-24-32	Capital Reconstruction of Structures/Resurfacing FY29	41	31	0	0	0	0	500,000	0	0	0	500,000
UT-ST-26-19	Capital Reconstruction of Structures/Resurfacing FY30	41	31	0	0	0	0	0	500,000	0	0	500,000
UT-ST-26-20	Capital Reconstruction of Structures/Resurfacing FY31	41	31	0	0	0	0	0	0	500,000	0	500,000
UT-ST-18-14	Chalmers Drive Stormwater Improvements	62	69	0	0	0	0	0	0	0	790,000	790,000
UT-ST-24-01	Chapin Street (Miller to Huron) and Third (Huron to Washington) Stormwater Improvements (AC)	9	10	2,000	28,000	138,000	138,000	0	0	0	0	305,000
UT-ST-20-05	Detention Basin Restoration/Reconstruction	79	79	127,000	823,000	250,000	0	0	0	0	0	1,200,000
UT-ST-12-03	Detroit (Kingsley to Division) Brick Rd Stormwater Management	23	15	0	0	0	0	0	0	0	1,500,000	1,500,000
UT-ST-26-06	Dexter (M-14 to Kuehnle and Allison to Maple) Stormwater Improvements	78	70	88,000	812,000	100,000	0	0	0	0	0	1,000,000
UT-ST-25-01	Dhu Varren and Pontiac Trail Stormwater Infiltration	67	65	41,000	35,000	384,000	341,000	0	0	0	0	800,000

Project ID	Project Name	Strategic Value	Combined		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Score	Rank									
UT-ST-22-06	E. University (Hill to S. University) Stormwater Improvements (AC)(SWMM)	2		2	0	0	400,000	1,682,000	1,682,000	0	0	0	3,763,000
UT-ST-18-01	Edgewood/Snyder SWMM Area Stormwater (AC)	41		62	300,000	0	0	0	0	0	0	13,600,000	13,900,000
UT-ST-22-01	Ellsworth Basin Retrofit	79		79	0	720,000	180,000	0	0	0	0	0	900,000
UT-ST-26-28	Evergreen Neighborhood Regional Stormwater Storage	37		57	0	0	0	0	0	0	0	3,200,000	3,200,000
UT-ST-24-40	Flood Mitigation Implementation Grant Matching FY2027	54		47	0	0	200,000	0	0	0	0	0	200,000
UT-ST-24-41	Flood Mitigation Implementation Grant Matching FY2028	54		47	0	0	0	200,000	0	0	0	0	200,000
UT-ST-24-42	Flood Mitigation Implementation Grant Matching FY2029	54		47	0	0	0	0	200,000	0	0	0	200,000
UT-ST-26-24	Flood Mitigation Implementation Grant Matching FY2030	54		47	0	0	0	0	0	200,000	0	0	200,000
UT-ST-26-25	Flood Mitigation Implementation Grant Matching FY2031	54		47	0	0	0	0	0	0	200,000	0	200,000
UT-ST-24-13	Fourth Ave (Huron to Catherine and William to Packard) Stormwater Improvements (AC)	6		3	0	0	50,000	215,000	215,000	0	0	0	479,000
UT-ST-25-03	Fourth Ave (Liberty to William) Stormwater Improvements	79		79	29,000	632,000	632,000	0	0	0	0	0	1,293,000
UT-ST-26-07	Foxcroft, Fairlane, Provincial and Hunting Valley Stormwater Improvements	41		28	0	0	0	40,000	80,000	0	0	0	120,000
UT-ST-18-05	Glendale/Charlton SWMM Area Stormwater Storage (AC)	18		26	0	0	0	0	0	0	0	4,600,000	4,600,000
UT-ST-20-02	Hollywood (Maple to Allison) Stormwater Improvements	59		52	0	0	760,000	0	0	0	0	0	760,000
UT-ST-26-10	Huron and Glen Storm Manhole Access Improvements	26		53	0	0	0	500,000	0	0	0	0	500,000
UT-ST-26-13	Ingalls and Kingsley (Huron to Detroit) Stormwater Improvements	52		46	0	56,000	112,000	0	0	0	0	0	168,000
UT-ST-16-09	Lawton Park Stormwater Basin (SWMM)	40		61	0	0	0	0	0	0	0	28,500,000	28,500,000
UT-ST-18-09	Lower Allen Creek SWMM Area Stormwater Improvements	79		79	0	0	0	0	0	0	0	600,000	600,000
UT-ST-26-26	Maiden Lane (Broadway to Maiden Lane Ct) Stormwater Infiltration	67		65	0	0	0	70,000	300,000	300,000	0	0	670,000
UT-ST-14-03	Malletts Streambank Stabilization Phase II	13		21	0	0	0	0	0	2,500,000	2,000,000	0	4,500,000
UT-ST-26-11	Medford (Nottingham to Dorchester), Medford Cir, Nottingham, Dorchester (Medford to Towner) Stormwater Infiltration and Improvements	39		25	0	0	55,000	278,000	278,000	0	0	0	610,000
UT-ST-16-04	Millers Creek Channel Modification - Reach 5	13		21	0	0	0	0	525,000	425,000	0	0	950,000
UT-ST-26-05	Moore/Pontiac Trail/Longshore Stormwater Infiltration	21		13	26,000	0	0	0	60,000	232,000	223,000	0	540,000
UT-ST-18-04	Mulholland Ave. SWMM Area Stormwater Improvements (AC)	25		56	0	0	0	0	0	0	0	21,400,000	21,400,000

Project ID	Project Name	Strategic Value Score	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Rank										
UT-ST-26-16	Needham, Medford, Buckingham Stormwater Improvements	41	21	0	48,000	97,000	0	0	0	0	0	145,000
UT-ST-24-08	Newport Creek - New Stormwater Storage - Confluence of the East and West branches	3	4	0	50,000	220,000	110,000	0	0	0	0	380,000
UT-ST-24-07	Newport Creek - New Stormwater Storage - Open field between Skyline High School and Newport Creek Drive	3	4	0	0	0	0	1,373,000	687,000	0	0	2,060,000
UT-ST-24-09	Newport Creek - New Stormwater Storage - Riverwood Nature Area between Riverwood Drive and M-14	3	4	0	0	0	687,000	343,000	0	0	0	1,030,000
UT-ST-24-05	Newport Creek Streambank Stabilization	13	20	0	0	1,250,000	1,250,000	0	0	0	0	2,500,000
UT-ST-20-09	Nixon (Dhu Varren to S of M-14) Phase 3 Stormwater Improvements	67	63	0	170,000	765,000	765,000	0	0	0	0	1,700,000
UT-ST-20-07	Nixon (Huron Pkwy to Dhu Varren) Phase 1 and 2 Stormwater Improvements	67	65	620,000	1,312,000	1,048,000	0	0	0	0	0	2,980,000
UT-ST-24-14	North University (State to Fletcher) Stormwater Improvements	7	7	165,000	440,000	495,000	0	0	0	0	0	1,101,000
UT-ST-18-02	Park Place Apartments SWMM Stormwater Improvements (AC)	79	79	88,000	50,000	1,232,000	0	0	0	0	0	1,370,000
UT-ST-18-06	Parkwood/Pittsfield Village SWMM Area Stormwater Improvements	79	79	80,000	550,000	356,000	0	0	0	0	0	986,000
UT-ST-22-02	Pittsfield Village Stormwater Improvements	79	79	380,000	1,900,000	932,000	0	0	0	0	0	3,212,000
UT-ST-26-S1	Smart Tree Inventory Update	59	58	0	0	0	0	138,000	138,000	0	0	275,000
UT-ST-18-13	Springwater Phase IV Stormwater Improvements	19	16	0	0	0	125,000	585,000	585,000	0	0	1,295,000
UT-ST-18-20	Springwater Phase V Stormwater Improvements	19	16	0	0	0	0	130,000	627,000	627,000	0	1,384,000
UT-ST-20-13	State St (Ellsworth to I-94 EB Ramp) Stormwater	11	9	0	0	0	0	0	0	0	1,800,000	1,800,000
UT-ST-20-11	State St (I-94 WB Ramps to Oakbrook) Stormwater	9	12	0	0	0	0	0	0	0	5,370,000	5,370,000
UT-ST-20-12	State St (Interchange at I-94 Bridge and Ramp) Stormwater	59	55	0	0	0	0	0	0	0	2,800,000	2,800,000
UT-ST-12-06	State St (Kingsley to Fuller/Depot) Stormwater Improvements	22	18	0	0	0	0	0	0	0	540,000	540,000
UT-ST-26-03	Storm Sewer Manhole Rehabilitation	52	59	0	0	500,000	0	0	0	0	0	500,000
UT-ST-24-25	Storm Sewer Rehabilitation and Installation (Public Works) FY2027	26	38	0	0	200,000	0	0	0	0	0	200,000
UT-ST-24-26	Storm Sewer Rehabilitation and Installation (Public Works) FY2028	26	37	0	0	0	200,000	0	0	0	0	200,000
UT-ST-24-27	Storm Sewer Rehabilitation and Installation (Public Works) FY2029	26	38	0	0	0	0	200,000	0	0	0	200,000
UT-ST-26-22	Storm Sewer Rehabilitation and Installation (Public Works) FY2030	26	38	0	0	0	0	0	200,000	0	0	200,000
UT-ST-26-23	Storm Sewer Rehabilitation and Installation (Public Works) FY2031	26	38	0	0	0	0	0	0	200,000	0	200,000

Project ID	Project Name	Strategic Value	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank										
UT-ST-24-35	Storm Sewer Rehabilitation and Lining Projects FY2027	26	36	0	0	800,000	0	0	0	0	0	800,000
UT-ST-24-36	Storm Sewer Rehabilitation and Lining Projects FY2028	26	42	0	0	0	800,000	0	0	0	0	800,000
UT-ST-24-37	Storm Sewer Rehabilitation and Lining Projects FY2029	26	43	0	0	0	0	800,000	0	0	0	800,000
UT-ST-26-04	Storm Sewer Rehabilitation and Lining Projects FY2030	26	43	0	0	0	0	0	800,000	0	0	800,000
UT-ST-26-21	Storm Sewer Rehabilitation and Lining Projects FY2031	26	43	0	0	0	0	0	0	800,000	0	800,000
UT-ST-12-16	Swift Run MDOT Stormwater Management Improvements	24	54	0	0	0	0	0	0	0	1,400,000	1,400,000
UT-ST-26-12	Towner (Dorchester to Canterbury) Stormwater Infiltration	67	60	0	50,000	200,000	200,000	0	0	0	0	450,000
UT-ST-18-18	Traver Creek Tributary Streambank Stabilization	13	19	0	0	0	1,600,000	1,200,000	0	0	0	2,800,000
UT-ST-18-08	Traver Rd /Barton SWMM Area Stormwater Improvements	17	11	0	0	0	200,000	852,000	852,000	0	0	1,903,000
UT-ST-26-S2	Urban Forest Management Plan Update	8	14	0	0	0	0	0	88,000	88,000	0	175,000
UT-ST-26-S3	Urban Tree Canopy Analysis Update	66	73	0	0	0	0	45,000	45,000	0	0	90,000
UT-ST-26-29	Valley (Evergreen to 300â€™ East of Clarendon) Stormwater Improvements	64	71	0	0	0	0	0	0	0	825,000	825,000
UT-ST-26-09	Varsity Dr (N of Ellsworth) and Phoenix Dr Stormwater Improvements	41	28	0	0	0	0	0	0	0	165,000	165,000
UT-ST-20-06	Washington (First to Third) Stormwater Improvements (AC)	12	8	0	0	100,000	288,000	288,000	0	0	0	675,000
UT-ST-24-15	Washington (Fourth Ave to Fletcher) Stormwater Improvements (AC)	1	1	0	0	0	0	400,000	1,756,000	1,756,000	0	3,912,000
	Total			2,021,000	9,074,000	13,974,000	11,514,000	10,934,000	10,485,000	6,944,000	88,150,000	153,086,000
Utilities-Water System												
UT-WS-26-08	Adare Rd/Ct/Cir and Kearney Rd Water Main Replacement	67	64	0	0	0	0	290,000	1,305,000	1,305,000	0	2,900,000
UT-WS-24-18	Ann (Fifth to Zina Pitcher) Water Main Replacement	28	22	0	0	410,000	1,845,000	1,845,000	0	0	0	4,100,000
UT-WS-16-34	Ann (First to Fifth) Water Main Upsizing	90	90	100,000	700,000	700,000	0	0	0	0	0	1,500,000
UT-WS-26-01	Ann Arbor Saline (Eisenhower to Village Oaks) Water Main	72	71	0	0	0	331,000	1,490,000	1,490,000	0	0	3,310,000
UT-WS-20-13	Apple Way Water Main Extension	85	87	0	0	0	0	0	0	0	900,000	900,000
UT-WS-18-49	Arbordale St, Sherwood St and Sherwood Ct Water Main Replacement	65	60	15,000	1,773,000	1,463,000	0	0	0	0	0	3,250,000
UT-WS-20-15	Arlington Place Condos Water Main Replacement	71	66	10,000	745,000	745,000	0	0	0	0	0	1,500,000

Project ID	Project Name	Strategic Value	Combined Score Rank	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank										
UT-WS-22-04	Brockman Blvd (E Stadium to Washtenaw) and Copley (Woodside to Brockman) Water Main Replacement	72	68	0	0	270,000	1,215,000	1,215,000	0	0	0	2,700,000
UT-WS-16-13	Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Water Main Replacement	57	57	0	0	610,000	2,745,000	2,745,000	0	0	0	6,100,000
UT-WS-20-S2	Capital Recovery Charge Update - Water	81	80	0	0	0	45,000	0	0	0	0	45,000
UT-WS-24-02	Chapin Street (Huron to Miller) and Third (Huron to Washington) Transmission Main Replacement	72	51	0	350,000	1,675,000	1,675,000	0	0	0	0	3,700,000
UT-WS-26-04	Collingwood (Fair to Stadium) Water Main Replacement	67	64	0	0	0	0	0	0	0	250,000	250,000
UT-WS-25-S3	Dams: FERC part 12 Comprehensive Inspection	3	8	0	0	20,000	400,000	400,000	0	0	0	820,000
UT-WS-12-07	Dams: Barton Dam Concrete Repairs - Phase II	15	15	100,000	20,000	400,000	3,000,000	4,000,000	1,000,000	0	0	8,520,000
UT-WS-16-26	Dams: Barton Dam Embankment Rehabilitation	90	90	2,000,000	9,700,000	1,200,000	0	0	0	0	0	12,900,000
UT-WS-10-01	Dams: Barton Dam Gate Replacement	5	17	50,000	0	0	0	0	100,000	6,000,000	2,000,000	8,150,000
UT-WS-26-13	Dams: Barton Security Improvements	25	31	0	75,000	550,000	0	0	0	0	0	625,000
UT-WS-26-S1	Dams: Inundation Map Updates	22	28	0	0	250,000	0	0	0	0	0	250,000
UT-WS-12-08	Dams: Superior Dam Concrete Repairs	15	24	0	100,000	300,000	2,000,000	2,000,000	0	0	0	4,400,000
UT-WS-18-30	Dams: Superior Dam Gate Replacement	6	19	50,000	0	0	0	0	100,000	1,500,000	0	1,650,000
UT-WS-26-14	Dams: Superior Hydro Rebuild	20	27	0	0	0	0	0	0	0	1,500,000	1,500,000
UT-WS-08-34	Detroit Street Brick Rd Water Main Upsizing	49	39	0	0	0	0	0	0	0	700,000	700,000
UT-WS-24-21	Dhu Varren and Pontiac Trail Watermain Improvements	90	90	12,000	11,000	115,000	102,000	0	0	0	0	240,000
UT-WS-26-11	Division (South of Detroit to Kingsley) Water Main Upsizing	28	23	0	50,000	225,000	225,000	0	0	0	0	500,000
UT-WS-18-54	Dover-Parkside Subdivision Watermain Replacements	72	68	0	0	0	0	0	0	0	3,900,000	3,900,000
UT-WS-16-37	E University (619 E University to Monroe) Water Main Upsizing	43	29	0	0	84,000	378,000	378,000	0	0	0	840,000
UT-WS-26-06	E University Mall (N University to S University) Water Main Consolidation	57	46	0	0	0	190,000	855,000	855,000	0	0	1,900,000
UT-WS-26-10	Eighth St Water Looping	67	82	0	200,000	0	0	100,000	0	0	0	300,000
UT-WS-24-17	Fourth Ave (Liberty southerly 250') Water Main Upsizing	90	90	17,000	499,000	333,000	0	0	0	0	0	849,000
UT-WS-22-06	Fourth Ave (William to Packard) Water Main Upsizing	18	2	0	0	70,000	315,000	315,000	0	0	0	700,000
UT-WS-24-03	Foxcroft, Fairlane and Hunting Valley Water Main Replacement	72	72	0	0	340,000	1,530,000	1,530,000	0	0	0	3,400,000
UT-WS-20-14	Galvanized Water Services Replacements	90	90	3,995,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	7,995,000
UT-WS-16-15	Hampshire Rd (Canterbury to Cranbrook) Water Main Replacement	57	57	0	0	220,000	990,000	990,000	0	0	0	2,200,000
UT-WS-16-11	Hubbard (Murfin to 600' West) Water Main Replacement	90	90	25,000	438,000	438,000	0	0	0	0	0	900,000

Project ID	Project Name	Strategic Value	Combined		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Score	Rank									
UT-WS-20-11	Huntington Pl, Huntington Dr, & Onaway Pl Water Main Extension	85		89	0	0	0	0	0	0	0	850,000	850,000
UT-WS-24-09	Huron Pkwy (Washtenaw to Platt) Transmission Main Replacement	57		62	40,000	1,580,000	1,580,000	0	0	0	0	0	3,200,000
UT-WS-20-05	Ingalls and Kingsley (Huron to Detroit) Water Main Improvements	14		5	40,000	1,780,000	1,780,000	0	0	0	0	0	3,600,000
UT-WS-18-39	Lutz/Eberwhite/Elder/Crest Raw Water Main 30" Upgrade	7		8	0	0	0	300,000	1,550,000	1,550,000	0	0	3,400,000
UT-WS-26-07	Maiden Lane (Broadway to Maiden Lane Ct) Water Main Improvements	25		20	0	0	0	120,000	540,000	540,000	0	0	1,200,000
UT-WS-18-33	Main St (Huron to Railroad Bridge) Transmission Main Replacement	67		75	0	0	0	0	500,000	2,200,000	2,200,000	0	4,900,000
UT-WS-14-16	Main St (Railroad Bridge to Huronview Blvd) Water Main Upsizing	28		30	0	0	0	0	320,000	1,440,000	1,440,000	0	3,200,000
UT-WS-18-51	Medford (Nottingham to Dorchester), Medford Cir, Nottingham, Dorchester (Medford to Towner) Water Main	83		83	0	0	170,000	765,000	765,000	0	0	0	1,700,000
UT-WS-22-12	Mershon (Scio Church to Avondale) & Glen Leven Water Main Replacement	66		61	0	0	260,000	1,170,000	1,170,000	0	0	0	2,600,000
UT-WS-26-09	Moore/Pontiac Trail/Longshore Watermain Improvements	33		18	51,000	0	0	0	115,000	426,000	409,000	0	1,000,000
UT-WS-16-23	Needham, Medford, Buckingham Water Main Replacement	39		38	160,000	1,520,000	1,520,000	0	0	0	0	0	3,200,000
UT-WS-20-23	Nixon (Huron Pkwy to Traver) Phase 1 and 2 Water Improvements	89		85	423,000	1,143,000	868,000	0	0	0	0	0	2,434,000
UT-WS-20-17	North University (State to Fletcher) Water Main Improvements	90		90	238,000	1,625,000	1,704,000	0	0	0	0	0	3,567,000
UT-WS-26-12	Oakwood (Platt to Parkwood) Water Main Replacement	57		77	0	0	0	0	140,000	630,000	630,000	0	1,400,000
UT-WS-26-02	Orchard Crest Subdivision Watermain Replacements	57		57	0	0	0	0	0	0	0	2,900,000	2,900,000
UT-WS-22-07	Oxford (S University to Geddes Ave) Water Main Consolidation	78		74	0	0	0	0	20,000	90,000	90,000	0	200,000
UT-WS-27-S1	PCCP Water Main Condition Assessment and Improvements Study	82		78	0	700,000	700,000	0	0	0	0	0	1,400,000
UT-WS-24-12	Packard (Main to State) Water Main Replacement	90		90	277,000	1,295,000	1,871,000	0	0	0	0	0	3,443,000
UT-WS-22-18	Packard (under Malletts Creek) Water Main Replacement	90		90	25,000	188,000	188,000	0	0	0	0	0	400,000
UT-WS-22-13	Park View Pl Water Main Extension	42		55	15,000	100,000	400,000	400,000	0	0	0	0	915,000
UT-WS-20-09	Pittsfield Village Water Main Improvements	90		90	1,000,000	4,000,000	600,000	0	0	0	0	0	5,600,000
UT-WS-24-08	Platt (Packard to I-94) Water Main Replacement	49		63	0	0	0	530,000	2,395,000	2,395,000	0	0	5,320,000
UT-WS-06-08	Pressure District Improvements	25		32	0	0	350,000	750,000	1,500,000	1,000,000	0	0	3,600,000
UT-WS-26-05	Ridgeway (Geddes to Geddes) Water Main Replacement	31		25	0	0	0	0	0	0	0	1,500,000	1,500,000

Project ID	Project Name	Strategic Value	Combined		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Score	Rank									
UT-WS-20-12	Riverview Drive (Huntington to end) Water Main Extension	85		86	0	0	0	0	0	0	0	3,250,000	3,250,000
UT-WS-20-10	Rock Creek and Huntington Dr. Water Main Extension	85		88	0	0	0	0	0	0	0	4,200,000	4,200,000
UT-WS-22-14	S Maple (Scio Church to N of Breckinridge) Water Pressure Improvements	90		90	100,000	750,000	300,000	0	0	0	0	0	1,150,000
UT-WS-13-02	Seventh (Potter to Lutz) Raw Water Main 30" Upgrade	7		8	0	0	500,000	2,150,000	2,150,000	0	0	0	4,800,000
UT-WS-22-25	South Blvd Water Looping	22		33	175,000	115,000	115,000	0	0	0	0	0	404,000
UT-WS-18-36	Springwater Phase IV Water Main Replacement	48		37	0	0	0	400,000	1,750,000	1,750,000	0	0	3,900,000
UT-WS-18-58	Springwater Phase V Water Main Replacement	54		41	0	0	0	0	400,000	1,500,000	1,500,000	0	3,400,000
UT-WS-18-42	State St (Eisenhower to UM Tennis Ct Entrance) Raw Water Main 30" Upgrade	7		8	0	0	0	0	0	0	0	5,400,000	5,400,000
UT-WS-18-40	State St (Ellsworth to I-94) Raw Water Main 30" Upgrade	7		6	0	0	0	0	0	0	0	4,000,000	4,000,000
UT-WS-18-41	State St (I-94 to Eisenhower) Raw Water Main 30" Upgrade	7		8	0	0	0	0	0	0	0	4,100,000	4,100,000
UT-WS-08-35	State St (Kingsley to Fuller/Depot) Water Main Replacement	49		39	0	0	0	0	0	0	0	900,000	900,000
UT-WS-18-43	State St (UM Tennis Ct Entrance to Railroad ROW) Raw Water Main 30" Upgrade	7		13	0	0	0	0	0	0	0	4,200,000	4,200,000
UT-WS-18-10	Summit (Beakes to Main) Transmission Main Replacement	41		50	0	0	0	0	300,000	1,503,000	1,503,000	0	3,306,000
UT-WS-18-35	Summit (Daniel to Main) Transmission Main Replacement	43		43	0	0	0	0	400,000	1,750,000	1,750,000	0	3,900,000
UT-WS-24-13	Towner (Dorchester to Canterbury) Water Main Replacement	78		53	0	300,000	1,200,000	1,200,000	0	0	0	0	2,700,000
UT-WS-16-24	Traver Rd (Barton to Moore) Watermain Replacement	56		42	0	0	0	300,000	1,550,000	1,550,000	0	0	3,400,000
UT-WS-18-44	U-M Golf Course (State to Stadium) Raw Water Main 30" Upgrade	7		16	0	0	0	0	200,000	800,000	800,000	0	1,800,000
UT-WS-26-15	WTP: Addition of Air Scour to Filters 18/20	15		7	0	0	0	100,000	1,500,000	0	0	0	1,600,000
UT-WS-08-07	WTP: Barton Pond Early Warning System	83		84	0	0	0	0	500,000	0	0	0	500,000
UT-WS-18-18	WTP: Barton Pump Station 20" Raw Water Suction Piping Replacement	2		14	0	0	0	0	0	0	0	15,000,000	15,000,000
UT-WS-18-19	WTP: Barton Pump Station Raw Water Transmission Pipe Condition Analysis - Phase 2	43		54	0	0	0	0	0	1,000,000	0	0	1,000,000
UT-WS-24-14	WTP: HVAC Improvements Phase III	46		56	0	250,000	800,000	1,000,000	0	0	0	0	2,050,000
UT-WS-26-17	WTP: Instrumentation and Controls Improvements	33		34	0	150,000	1,750,000	0	0	0	0	0	1,900,000
UT-WS-22-02	WTP: Ozone Generator Improvements	22		26	1,625,000	800,000	1,000,000	0	0	0	0	0	3,425,000
UT-WS-16-17	WTP: Plant 1 Replacement Project	1		1	6,500,000	1,000,000	1,500,000	3,000,000	10,000,000	30,000,000	30,000,000	60,000,000	142,000,000
UT-WS-26-19	WTP: Plant 2 Readiness	3		4	0	0	0	50,000	1,000,000	8,000,000	0	0	9,050,000

Project ID	Project Name	Strategic Value	Combined		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Score	Rank									
UT-WS-25-S1	WTP: Raw Water Resiliency Study	36		49	0	0	0	20,000	400,000	0	0	0	420,000
UT-WS-16-18	WTP: Residuals Handling Project	18		3	50,000	3,000,000	5,150,000	0	0	0	0	0	8,200,000
UT-WS-25-01	WTP: Sentinel Well	40		48	0	0	0	750,000	0	0	0	0	750,000
UT-WS-08-12	WTP: Steere Farm New Well	36		45	0	0	0	0	0	0	0	2,300,000	2,300,000
UT-WS-24-S1	WTP: Steere Farm Raw Water Main Capacity & Alignment Study	31		36	0	125,000	125,000	0	0	0	0	0	250,000
UT-WS-92-35	WTP: Steere Farm Well Booster Station	36		44	0	0	0	0	0	0	0	5,000,000	5,000,000
UT-WS-24-19	WTP: Valve Replacement and Finished Water Tank and Reservoir Improvements Phase II	20		21	0	0	100,000	1,100,000	1,300,000	0	0	0	2,500,000
UT-WS-26-18	WTP: Water Security and Resiliency Improvements (WTP and outstations)	35		35	0	0	75,000	500,000	0	0	0	0	575,000
UT-WS-20-22	Washington (First to Third) Water Main	78		52	0	0	100,000	400,000	400,000	0	0	0	900,000
UT-WS-24-20	Washington (Fourth Ave to Fletcher) Water Main Replacement	72		68	0	0	0	0	330,000	1,485,000	1,485,000	0	3,300,000
UT-WS-18-05	Washington Heights/Arboretum Transmission Main Replacement	57		81	0	0	400,000	1,700,000	1,700,000	0	0	0	3,800,000
UT-WS-16-42	Washtenaw Ave (County Farm Park to Platt) Water Main Replacement	53		73	0	0	300,000	1,328,000	1,328,000	0	0	0	2,955,000
UT-WS-16-43	Washtenaw Ave (Platt to 300' west of Huron Parkway) Water Main Replacement	57		79	0	0	200,000	716,000	716,000	0	0	0	1,632,000
UT-WS-10-06	Washtenaw Ave (South University to North End of Tappan School) Water Main Upgrade	49		67	90,000	3,890,000	3,890,000	0	0	0	0	0	7,870,000
UT-WS-16-22	Washtenaw Ave (Stadium to County Farm Park) Water Main Replacement	54		76	0	0	400,000	1,808,000	1,808,000	0	0	0	4,016,000
UT-WS-22-21	Yost (Washtenaw Ave to Parkwood)	47		47	0	60,000	270,000	270,000	0	0	0	0	600,000
Total					17,183,000	40,032,000	41,584,000	38,813,000	55,900,000	64,459,000	50,612,000	122,850,000	431,426,000

Total FY26-31 1,164,185,000

Grand Total* 1,605,744,000

*including costs prior to and beyond the 6-year planning window