

Annual Plan FY13 Development

Annual Plan process and timeline

January

Meet with city staff regarding upcoming Capital Improvement Projects in FY 13

Meet with city staff regarding other locations for public art and possible projects using Streets, Sewer and Water source funds

Public input survey: release survey and press release

Second week of January

Neighborhood association meetings and forums

January 16- DexMil Community

January 19- Bryant Community Center

Prioritize possible projects:

Using criteria and ranking system, rate each possible project using a survey of Commissioners

DUE: January 24

Review at **AAPAC meeting**

January 25

February

Promote public input survey:

Other neighborhood association meetings and forums

TBD

Public input survey ends

February 20

Further research on top ranking possible projects; Gather staff input

Review public input survey at **AAPAC meeting** and rearrange possible projects accordingly

February 22

March

Work Session with City Council, CONFIRMED

March 12

Work Session with PAC, CONFIRMED

March 20

Prioritize ranked projects and other possible projects using a second survey of staff and Commissioners

March 23

Final approval of Annual Plan from **AAPAC**

March 28

Submit to City Council (DUE April 1)

March 30