

**Proposed Fee Increases or New Fees – Parks and Recreation Services
FY 2020 & 2021**

ACTIVITY	Proposed FY2020/21Fee	FY 2019 Fee Approved	Percent Increase	Total Revenue Impact	Effective Date of Fee Increase	Last Fee Increase
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Veterans Memorial / Buhr Park						
Veterans Memorial Hourly Ice Rink Rental	\$230	\$205 / \$260	12%	\$17,690	7/1/2019	9/1/2011
Buhr Hourly Ice Rink Rental	\$190	\$165 / \$220	15%	\$11,310	7/1/2019	9/1/2011
Buhr Drop-In Hockey Adult Res/Non- Res	\$8 / \$9.50	\$6 / \$7	33%	\$1,500	7/1/2019	11/1/2005
Buhr Drop-In Hockey Youth/Sr Res/Non- Res	\$7 / \$8.50	\$5 / \$6	40%	Incl. above	7/1/2019	11/1/2005

Huron Hills Golf Course						
Junior Golf Camp	\$160	\$125	28%	\$4,200	1/1/2020	4/1/2008

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Day Camps						
Buhr & Fuller Res/Non-Res	\$210 / \$255	\$190 / \$230	10%	\$18,900	1/1/2020	1/1/2011
Argo Res/Non-Res	\$260 / \$320	\$225 / \$275	15%	\$4,095	1/1/2020	1/1/2011
Gallup Res/Non-Res	\$260 / \$320	\$225 / \$275	15%	\$8,505	1/1/2020	1/1/2011
Extended Hours	\$55	\$50	10%	Include Above	1/1/2020	1/1/2011