



**Fiscal Year 2018
Housing and Community Development
Budget Chart**

Department of Housing and Urban Development	FY 2016 Final	FY 2017 Final	FY 2018 President's Request	FY 2018 House Appropriations	FY 2018 Senate Appropriations
Tenant Based Rental Assistance (TBRA) - Housing Choice Vouchers	19,628,525,000	20,292,000,000	19,318,000,000	20,486,000,000	21,365,900,000
<i>(TBRA Contract Renewals)</i>	17,681,451,000	18,355,000,000	17,584,000,000	18,709,725,000	19,370,000,000
<i>(Tenant Protection Vouchers)</i>	130,000,000	110,000,000	60,000,000	60,000,000	75,000,000
<i>(Veteran Affairs Supportive Housing Vouchers - HUD-VASH)</i>	60,000,000	40,000,000	0	577,000,000 *	40,000,000
<i>(Tribal VASH Vouchers)</i>	0	7,000,000	7,000,000	7,000,000	5,000,000
<i>(Section 811 Mainstream Vouchers)</i>	107,074,000	120,000,000	107,000,000	150,000,000	130,120,000
Project-Based Rental Assistance (PBRA)	10,622,000,000	10,816,000,000	10,351,000,000	11,082,000,000	11,507,000,000
Public Housing Capital Fund	1,900,000,000	1,941,500,000	628,000,000	1,850,000,000	1,945,000,000
<i>(Resident Supportive Services)</i>	35,000,000	35,000,000	0	35,000,000	25,000,000
<i>(Jobs Plus Pilot Initiative)</i>	15,000,000	15,000,000	10,000,000	15,000,000	15,000,000
Public Housing Operating Fund	4,500,000,000	4,400,000,000	3,900,000,000	4,400,000,000	4,500,000,000
Family Self-Sufficiency	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
Choice Neighborhoods Initiative	125,000,000	137,500,000	0	20,000,000	50,000,000
Native American Housing Block Grant	650,000,000	654,000,000	600,000,000	654,000,000	655,000,000
Housing for Persons with AIDS (HOPWA)	335,000,000	356,000,000	330,000,000	356,000,000	330,000,000
Community Development Fund (CDF)	3,060,000,000	3,060,000,000	0	2,960,000,000	3,060,000,000
<i>(CBDG Formula Grants)</i>	3,000,000,000	3,000,000,000	0	2,900,000,000	3,000,000,000
<i>(Indian CDBG)</i>	60,000,000	60,000,000	0	60,000,000	60,000,000
HOME Investment Partnership Program	950,000,000	950,000,000	0	850,000,000	950,000,000

Self-Help Homeownership Opportunity Program (SHOP) Account*	55,700,000	54,000,000	0	45,000,000	54,000,000
<i>(SHOP)</i>	10,000,000	10,000,000	0	10,000,000	10,000,000
<i>(Section 4)</i>	35,000,000	35,000,000	0	30,000,000	35,000,000
<i>(Capacity Building in Rural Communities)</i>	5,000,000	5,000,000	0	5,000,000	5,000,000
<i>(Rehabilitation for Disabled and Low-Income Veterans)</i>	5,700,000	4,000,000	0	0	4,000,000
Homeless Assistance Grants (McKinney-Vento)	2,250,000,000	2,383,000,000	2,250,000,000	2,383,000,000	2,456,000,000
Housing for the Elderly (Section 202)	432,700,000	502,400,000	510,000,000	573,000,000	573,000,000
Housing for Persons with Disabilities (Section 811)	150,600,000	146,200,000	121,300,000	147,000,000	147,000,000
Housing Counseling Assistance	47,000,000	55,000,000	47,000,000	50,000,000	47,000,000
Policy Development and Research/Research & Technology	85,000,000	89,000,000	85,000,000	85,000,000	85,000,000
Fair Housing and Equal Opportunity	65,300,000	65,300,000	65,300,000	65,300,000	65,300,000
Lead-Based Paint Hazard Reduction	110,000,000	145,000,000	130,000,000	130,000,000	160,000,000
Neighborhood Reinvestment Corporation (NeighborWorks America)	135,000,000	140,000,000	27,400,000	140,000,000	140,000,000
Total Net Discretionary for HUD	38,310,625,000	38,823,209,000	31,200,000,000	38,300,000,000	40,244,000

* House FY18 bill HUD-VASH number accounts for previously funded VASH vouchers and does not account for an increase in new VASH vouchers.

Department of Treasury	FY 2016 Final	FY 2017 Omnibus Final	FY 2018 President's Request	FY 18 House Appropriations	FY 18 Senate Appropriations
CDFI Fund	233,523,000	248,000,000	14,000,000	190,000,000	TBD

Department of Agriculture, Rural Housing Service	FY 2016 Final	FY 2017 Omnibus Final	FY 2018 President's Request	FY 18 House Appropriations	FY 18 Senate Appropriations
521 Rental Assistance	1,389,695,000	1,405,033,000	1,350,000,000	1,345,293,000	1,345,293,000
502 Single Family Direct Loan (Obligation)	900,000,000	1,000,000,000	0	900,000,000	1,000,000,000
<i>502 Single Family Direct Loan (Subsidy)</i>	60,750,000	67,700,000	0	34,650,000	38,500,000
502 Single Family Unsubsidized Loan Guarantees (Obligation)	24,000,000,000	24,000,000,000	24,000,000,000	24,000,000,000	24,000,000,000
504 Very Low-Income Repair Loans (Obligation)	26,278,000	26,278,000	0	24,000,000	26,278,000

<i>504 Very Low-Income Repair Loans (Subsidy)</i>	3,424,000	3,663,000	0	2,959,000	3,240,000
Rural Housing Assistance Grants	32,239,000	33,701,000	0	0 *	33,701,000
514 Farm Labor Housing Loans	24,000,000	24,000,000	0	15,000,000	23,855,000
516 Farm Labor Housing Grants	8,336,000	8,336,000	0	6,000,000	8,336,000
<i>(Combined 514/516 Farm Labor Housing Subsidies)</i>	15,125,000	15,387,000	0	0	6,374,000
515 Rental Housing Direct Loans (Obligation)	28,398,000	35,000,000	0	28,398,000	35,000,000
<i>515 Rental Housing Direct Loans (Subsidy)</i>	8,414,000	10,360,000	0	7,472,000	9,209,000
523 Mutual and Self-Help Housing Grants	27,500,000	30,000,000	0	25,000,000	30,000,000
538 Guaranteed Multifamily Housing Loans	150,000,000	230,000,000	250,000,000	230,000,000	230,000,000
Multifamily Housing Revitalization Program Account	37,000,000	41,400,000	20,000,000	35,000,000	41,400,000
<i>(542 Rural Housing Vouchers)</i>			20,000,000	20,000,000	19,400,000
<i>(Housing Demonstration Preservation Program)</i>	22,000,000	22,000,000	0	15,000,000	22,000,000
Rural Economic Infrastructure Account	n/a	n/a	162,000,000	122,692,000	0

**In President's FY18 Budget Request and FY18 House bill, Rural Housing Assistance Grants are placed under new Rural Economic Infrastructure Grant program, which also proposes funding a Distance Learning and Telemedicine grant program and Community Connect grant program*