

**LDFA SmartZone
Budget Timing Plan for FY2026**

Date Due

Tax Capture Revenue estimates provided to Board	1/23/2025
LDFA Board meeting - Committee recommended budget approved by Board	3/27/2025
Draft City of Ann Arbor Budget sent out for printing	4/11/2025
Delivery of draft budget to Council - Council Work Session	4/21/2025
Note: April LDFA Board meeting - No Budget Action Required	4/24/2025
Final Budget to City Council	5/19/2025