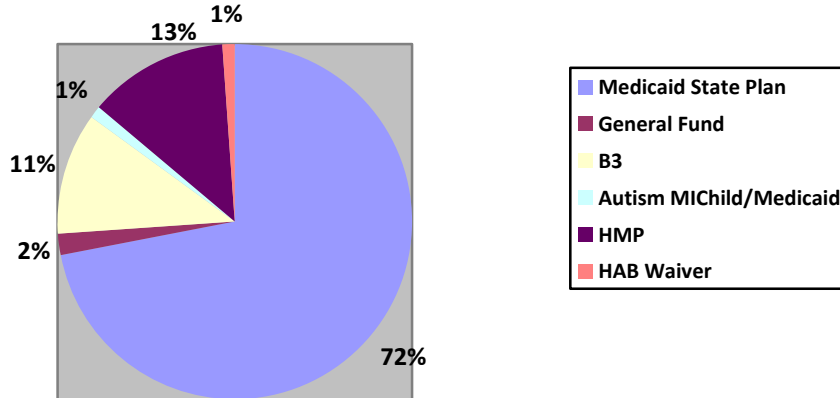


## Ann Arbor Housing Commission FY15 DATA

Between October 1, 2014 through September 30, 2015, **105** consumers received Mental Health Services provided or authorized by Washtenaw County Community Support and Treatment Services (WCCSTS), now Washtenaw County Community Mental Health.

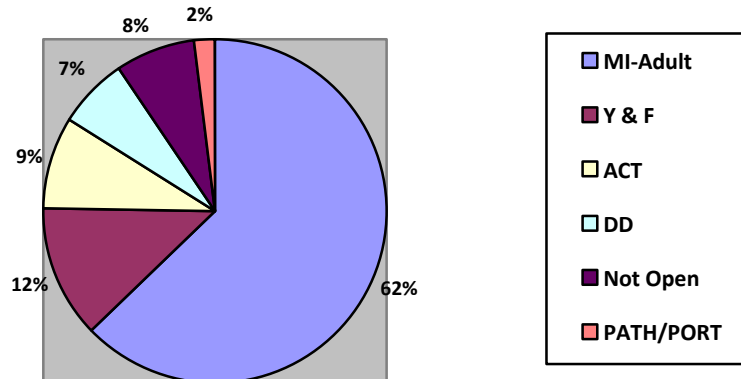
**Total Expenditures** for Mental Health Services provided or authorized by WCCSTS: **approximately \$738,018:**

- **SALs** (internal services): **\$581,750** vs. **Claims** (contracted services): **\$156,268**
- Approximately **72% Medicaid State Plan**
- Approximately **13% Healthy Michigan Plan**
- Approximately **11% Medicaid B3**
- Approximately **2% General Fund**
- Approximately **1% Autism MICHild/Medicaid**
- Approximately **1% Medicaid HAB Waiver**



Of the 105 consumers that received MH services, they were assigned to the following teams:

- 66 were assigned to Adult- Mental Illness (MI) Services
- 13 were assigned to Youth and Family Services
- 9 were assigned to Assertive Community Treatment (ACT) Services
- 7 were assigned to Adult-Developmentally Disabled (DD) Services
- 2 were assigned to PATH/PORT
- 8 were **not** opened for **WCCSTS** services



86 of the 105 consumers received **Case Management/Supports Coordination Services**

- Cost of TCM/SC= **\$213,895**

78 of the 105 consumers received **Psychiatric Evaluations, Med Admin/Reviews, and Injections**

- Cost of Psychiatric Evaluations and Medication Reviews= **\$64,427**

42 of the 105 consumers received **Nursing Services**

- Cost of nursing services = **\$27,740**

9 of the 105 consumers received **Psychotherapy Services**

- Cost of Psychotherapy Services= **\$18,735**

8 of the 105 consumers received **Community Living Supports (CLS) Services.**

- 4 different providers are providing services to the 8 consumers
- 3 AAHC locations have consumers receiving CLS services
- Cost of CLS services: **\$47,802**

20 of the 105 consumers **Crisis Services (Crisis Intervention Services and Crisis Residential Services)**

- 6 consumers received crisis residential services ranging from 4-21 days
- 9 out of the 20 consumers were admitted to a hospital in the same year
- Cost of crisis services = **\$15,032**

10 of the 105 consumers were **hospitalized**

- 1 consumer was assigned to Y & F and 6 were assigned to MI-Adult (4 were not open)
- 1 consumer was hospitalized more than once throughout the year
- Hospitalizations ranged from 1 day to 21 days during one hospitalization
- Cost of these hospitalizations= **\$62,575**

9 of the 105 consumers received **Assertive Community Treatment (ACT) services**

- Cost of ACT services = **\$95,340**

5 of the 105 consumers received **Clubhouse Services**

- Cost of Clubhouse Services= **\$8,458**

5 of the 105 consumers received **Supported Employment Services**

- Cost of Supported Employment Services= **\$91,061**

5 of the 105 consumers received **Skill Building Services**

- Cost of Skill Building Services= **\$7,780**

2 of the 105 consumers received **Respite Services**

- Cost of Respite Services= **\$1,104**

8 of the 105 consumers received **Peer Support Services**

- Cost of Peer Support Services= **\$9,845**

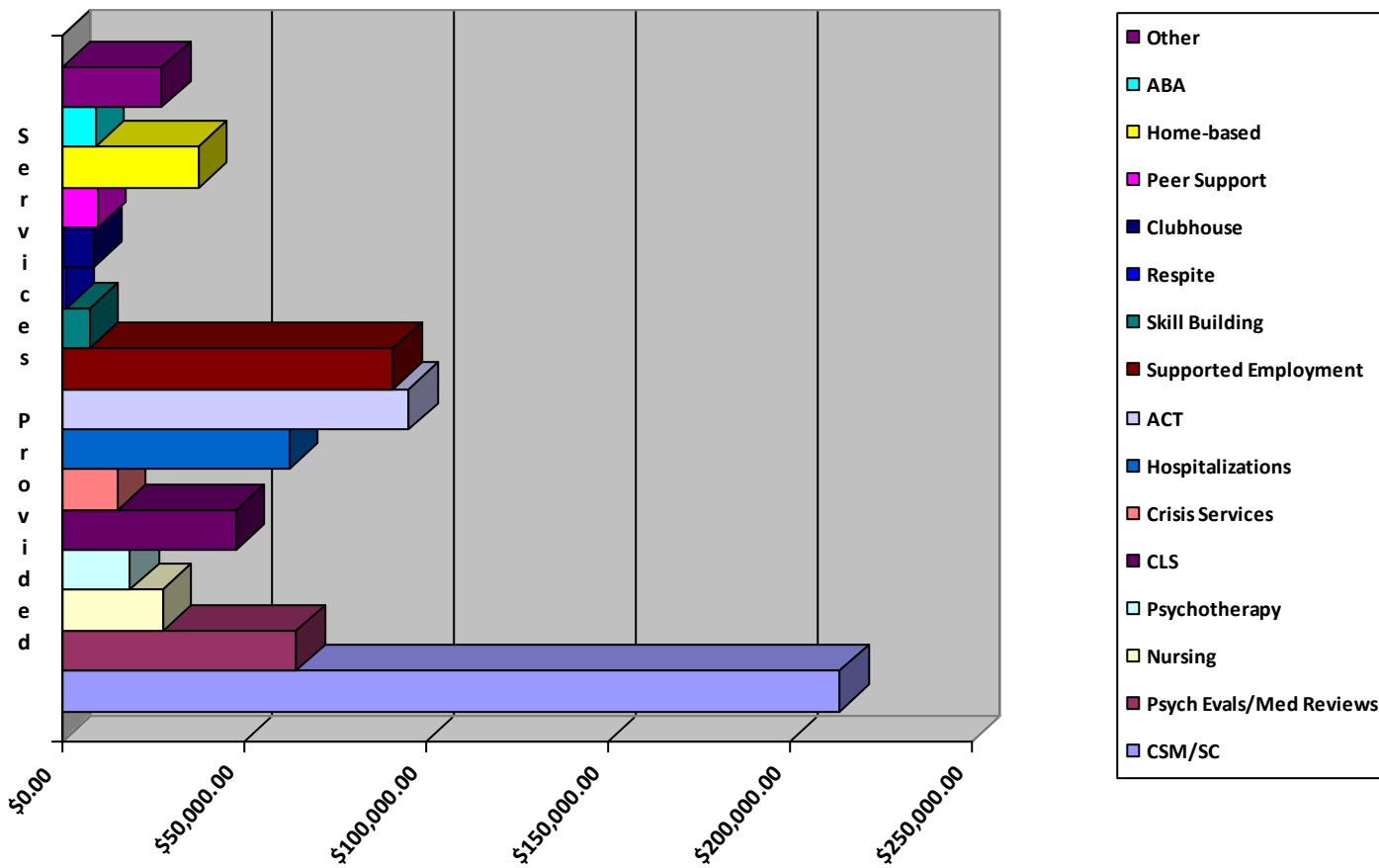
4 of the 105 consumers received **Home-based Services**

- Cost of Home-based services= **\$37,483**

1 of the 105 consumers received **Applied Behavior Analysis (ABA) Services**

- Cost of ABA services= **\$9,335**

Other services= **\$27,406**



**Services by Location**

**Miller Manor:**

- 45 consumers
- Total cost of care= **\$282,633**
- 42 consumers received TCM/SC services
- 2 consumers were hospitalized (a total of 13 days)
- 5 consumers received Crisis services
- 24 consumers received Nursing services
- 3 consumers received ACT services
- 3 consumers received CLS services
- 4 consumers received Peer Support services
- 41 consumers received Psychiatric Evaluations/Medication Reviews/Injections
- 2 consumers received Supported Employment Services
- 2 consumers received Skill Building Services
- 2 consumers received psychotherapy services

**Baker Commons:**

- 23 consumers
- Total cost of care= **\$275,022**
- 18 consumers received TCM/SC services
- 3 consumers were hospitalized (a total of 34 days)

- 5 consumers received Crisis services
- 9 consumers received Nursing services
- 4 consumers received ACT services
- 3 consumers received CLS services
- 17 consumers received Psychiatric Evaluations/Medication Reviews/Injections
- 2 consumers received Supported Employment Services

**Maple Meadows:**

- 10 consumers
- Total cost of care= **\$52,781**
- 8 consumers received TCM/SC services
- 1 consumer was hospitalized (for a total of 4 days)
- 3 consumers received Crisis services
- 2 consumers received Nursing services
- 2 consumers received CLS services
- 5 consumers received Psychiatric Evaluations/Medication Reviews/Injections
- 1 consumer received Supported Employment Services
- 1 consumer received Skill Building Services
- 1 consumer received Respite Services
- 1 consumer received psychotherapy services

**White/State/Henry:**

- 6 consumers
- Total cost of care= **\$32,696**
- 5 consumers received TCM/SC services
- 1 consumer was hospitalized (for a total of 17 days)
- 2 consumers received Crisis services
- 2 consumers received Nursing services
- 4 consumers received Psychiatric Evaluations/Medication Reviews/Injections
- 1 consumer received Skill Building Services
- 1 consumer received Clubhouse Services
- 1 consumer received Peer Support Services
- 1 consumer received Homebased Services

**Mallett's Creek:**

- 1 consumer
- Total cost of care= **\$10,742**
- 1 consumer received TCM/SC services
- 1 consumer received ABA services

**Hikone:**

- 7 consumers
- Total cost of care= **\$9,656**
- 5 consumers received TCM/SC services
- 1 consumer was hospitalized (for a total of 4 days)
- 1 consumer received Crisis services
- 1 consumer received Nursing services
- 3 consumers received Psychiatric Evaluations/Medication Reviews/Injections
- 2 consumers received psychotherapy services

**North Maple Estates:**

- 2 consumers
- Total cost of care= **\$4,398**
- 2 consumers were hospitalized (for a total of 5 days)
- 2 consumers received Crisis services

**Lower Platt:**

- 4 consumers

- Total cost of care= **\$32,954**
- 3 consumers received TCM/SC services
- 1 consumer received Nursing services
- 2 consumers received Home-based services
- 2 consumers received Psychiatric Evaluations/Medication Reviews/Injections
- 1 consumer received psychotherapy services
- 1 consumer received Skill Building Services

**Broadway Terrace:**

- 2 consumers
- Total cost of care= **\$6,547**
- 1 consumer received TCM/SC services
- 2 consumers received Psychiatric Evaluations/Medication Reviews/Injections
- 1 consumer received ACT services

**Green Baxter Court:**

- 2 consumers
- Total cost of care= **\$19,919**
- 1 consumer received TCM services
- 1 consumer received Crisis services
- 1 consumer received Nursing services
- 1 consumer received Home-based services
- 2 consumers received Psychiatric Evaluations/Medications Reviews/Injections

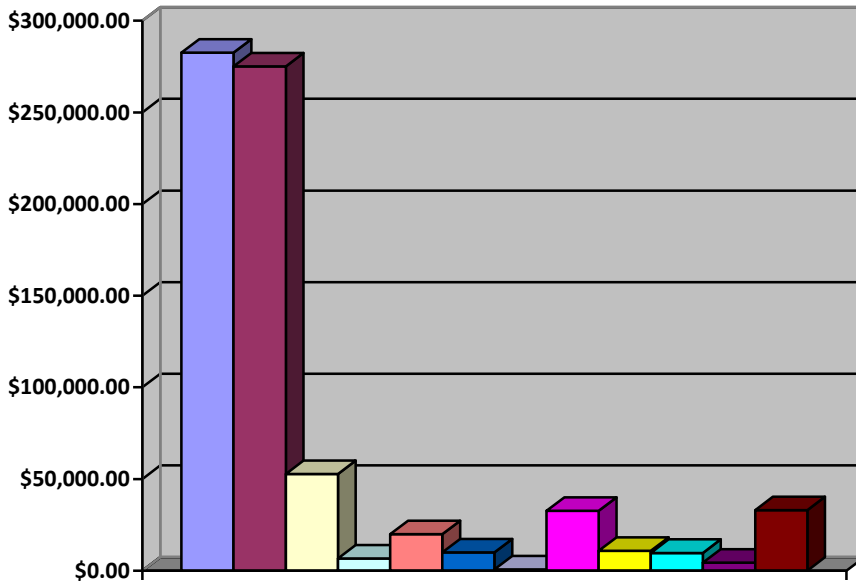
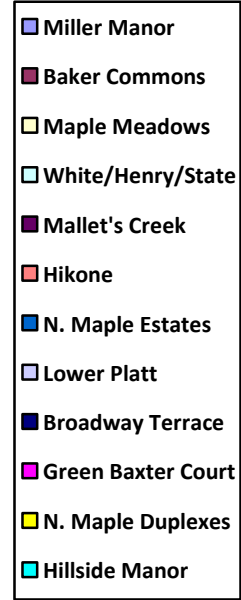
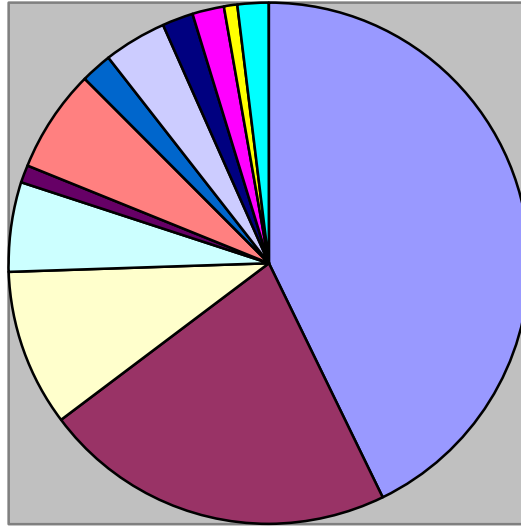
**North Maple Duplexes:**

- 1 consumer
- Total cost of care= **\$731**
- Received TCM/SC services
- Received Nursing Services
- Received Psychiatric Evaluations/Medication Reviews/Injections

**Hillside Manor:**

- 2 consumers
- Total cost of care= **\$9,939**
- 1 consumer received SC services
- 1 consumer was hospitalized (for a total of 5 days)
- 1 consumer received Crisis services
- 1 consumer received nursing services
- 1 consumer received a Medication Reviews
- 1 consumer received psychotherapy services

**Consumers Served by Location**



**Costs of Service By Location**

