

Proposed AMI Opt-Out Fee Basis

Initial Setup Cost	Responsible Staff	Time (hrs)	Labor Cost (FY22) *	Vehicle Cost (FY22)	Material Cost **	Total
Meter Billing Setup/Integration	Customer Service Clerk	0.25	\$23.04			\$ 23.04
Outside Reading Device Installation	Public Works Technician	1	\$104.82	\$10.41	\$261.11	\$ 376.34
Total Initial Setup Cost (not including private contractor/homeowner work to run wire)						\$ 399.38
Quarterly Manual Read	Responsible Staff	Time (hrs)	Labor Cost (FY22) *	Vehicle Cost (FY22)	Material Cost	Total
Reading the Meter (includes drive time)	Public Works	0.5	\$52.41	\$5.21		\$57.62

The opt-out fees are calculated in the same method that all other City fees are calculated, using actual material costs, labor rates and vehicle cost to perform the work.

Driving distance will vary depending on meter location. ½ hour represents the average drive and read time to and from a sample set of addresses in each billing district.

*labor costs for customer service clerk and public works technician reflect average hourly rate with overhead.

**material cost is actual cost plus overhead for inventory handling.