

**ART IN PUBLIC PLACES**  
**Budget Summary as of 01-01-12**

**Available Balance**

Street Millage	\$529,251.01
Parks Millage	\$22,655.25
Solid Waste	\$35,329.11
Water	\$155,561.33
Sewer	\$358,345.52
Stormwater	\$27,235.82
Airport	\$6,416.40
Energy	\$3,120.00

Court/PD Facility	\$197,604.90
Dreizeit/Utility	\$64,920.88

FY 2012 Administration Allocation	\$33,570.80
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Expenses Billed in December:

**Administrative Account**

Administrator Hours (Aaron)	\$3,288.90
Administrative Coordinator Hours	
Professional Services	
Art Inventory	
Public Relations/Communications	
Materials and Supplies	\$9.48
Miscellaneous	
Total Admin Account	\$3,298.38

<i>Remaining Admin FY12</i>	\$33,570.80
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**Court/PD Account**

Administrator Hours (Aaron)	\$432.75
Administrative Coordinator Hours	
Professional Services	
Materials and Supplies	
Miscellaneous	
Total C/PD Account	\$432.75

<i>Remaining Court/PD Admin</i>	\$197,604.90
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**Dreizeit/Utility Project**

Administrator Hours (Aaron)	
Administrative Coordinator Hours	
Professional Services	\$81,909.92
Materials and Supplies	
Miscellaneous	\$3,000.00
Total Dreizeit/Utility Project	

<i>Remaining Dreizeit/Utility</i>	\$64,920.88
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