

**Ann Arbor Housing Commission
FY19 Budget Summary**

	CENTRAL OFFICE	SECTION 8	COC	GARDEN	AAHC TOTAL	AAHDC	COLONIAL OAKS
NET TENANT INCOME	-	-	-	8,744	8,744	-	508,400
GRANT INCOME	138,759	13,344,000	673,433	-	14,156,192	-	10,300
CITY GENERAL FUND REVENUE	102,000	126,000	-	-	228,000	-	-
MANAGEMENT FEE INCOME	568,702	-	-	-	568,702	-	-
OTHER INCOME	81,000	12,000	-	560	93,560	205,000	1,100
TOTAL INCOME	890,461	13,482,000	673,433	9,304	15,055,198	205,000	519,800
ADMINISTRATIVE SALARIES & BENEFITS	631,761	938,249	8,534	-	1,578,544	-	-
PROPERTY MANAGEMENT SALARIES & BENEFITS	-	-	-	1,178	1,178	-	139,798
ADMINISTRATIVE EXPENSES	195,220	533,294	-	702	729,216	13,300	63,950
TENANT SERVICES EXPENSES	60,000	-	181,707	-	241,707	117,000	-
UTILITY EXPENSES	300	-	-	550	850	-	40,500
MAINTENANCE SALARIES & BENEFITS	-	-	-	1,325	1,325	-	95,499
MAINTENANCE EXPENSES	-	1,460	-	3,000	4,460	-	106,750
GENERAL EXPENSES (INSURANCE, ETC)	2,200	13,500	1,800	550	18,050	100	21,700
HOUSING ASSISTANCE PAYMENTS	-	11,995,000	481,126	-	12,476,126	-	-
TOTAL EXPENSES	889,481	13,481,503	673,167	7,305	15,051,456	130,400	468,197
GAIN/(LOSS)	980	497	266	1,999	3,742	74,600	51,603