



TO: Mayor and Council

FROM: Milton Dohoney Jr., City Administrator

CC: Jordan Roberts, Public Services Area Administrator
Marti Praschan, Chief Financial Officer

SUBJECT: Washtenaw County Planning and Reporting of County Authorized Millages for 2025 – Response to R-24-446

DATE: January 20, 2026

This memorandum serves as the annual report in accordance with the Memorandum of Understanding (MOU) established with Washtenaw County, as approved by the City Council under Resolution No. [R-24-446](#). The report outlines the utilization of funds by the City of Ann Arbor for the millages authorized by Washtenaw County in calendar year 2025 and provides an update on the four-year spending plan. A copy of this report will be submitted to Washtenaw County.

Washtenaw County Roads and Non-Motorized Millage:

The City's anticipated revenue from the Millage for this reporting period was originally estimated to be \$3,177,000. The actual amount collected, after the 20% was taken out for County-wide parks, was \$3,209,288.53.

In calendar year 2025, the City of Ann Arbor completed the following work utilizing the County Road and Non-Motorized Millage, which is substantially consistent with the plan previously presented. A more detailed breakdown of costs can be found in Attachment A.

Nixon Road Reconstruction – Phase 1

Estimated Millage Expenditure: \$500,000

Actual Millage Expenditure: \$677,245.92

Nixon Road from Huron Parkway to Bluett was reconstructed in 2025. The scope of the project included watermain and storm work, the addition of boulevard segments,

construction of roundabouts, and improved bike and pedestrian facilities. The Millage partially funded the roadway and non-motorized portion of the project.

Asphalt Path Resurfacing

Estimated Millage Expenditure: \$300,000
Actual Millage Expenditure: \$415,801.61

Deteriorated asphalt paths and sidewalks were replaced, either with asphalt or concrete at the following locations:

Pontiac Trail	East side, near Brookside
Ember Way	Cut through to Packard
Newport Rd.	East side, Lowell to Holyoke
Chaucer Dr.	Cut through to Village Oaks Ct.
Geddes Ave.	North side, between Awixa & Huntington
S. State St.	West side, KMS Dr. to Ellsworth
Eisenhower Pkwy.	South side, Stone School to Packard

Fuller Road Sidewalk Resurfacing

Estimated Millage Expenditure: \$120,000
Actual Millage Expenditure: \$120,000

The City's Parks and Recreation Department resurfaced the portion of the Border-to-Border trail along Fuller Road adjacent to Fuller Park.

Pittsfield Village Phase 1

Estimated Millage Expenditure: \$1,950,000
Actual Millage Expenditure: \$1,996,241

The first phase of the Pittsfield Village Improvements Project replaced watermains and addressed stormwater and sanitary sewer needs, as well as resurfaced the roadways that were in poor condition. The Millage funded the road resurfacing portion of the project.

Mental Health and Public Safety Millage:

In calendar year 2025, the City received \$3,074,157.18 in revenue from the County Mental Health and Public Safety Millage. The proceeds were used in accordance with City legislation as follows:

Affordable Housing Support	\$1,183,576.00
Unarmed Response Program Set-Up	\$ 30,430.00
Sustainability Program Support	\$1,151,621.32
Pedestrian Safety Improvements	\$ 437,251.25
Total:	\$2,802,878.57

The expenditures for the year 2025 are outlined in detail in Attachment A accompanying this report.

2026-2028 Millage Spending Plan

Attachment B contains the current spending plans. The City does not currently foresee any modifications to the 2026 plan. Changes are anticipated for 2027 and beyond, however, they will be handled in 2026 once the City has finished updating its Capital Improvements Plan and more specific details are available.

Attachment A - City of Ann Arbor 2025 Millage Reimbursement Request

Washtenaw County millage rates are combined on Winter 2024 Bill

PARKS	0.7121	26.47%	\$ 5,713,335.88
EECS	0.191	7.10%	\$ 1,532,435.27
VET RELIEF	0.096	3.57%	\$ 802,322.13
ROADS	0.495	18.40%	\$ 4,011,610.66
HCMA	0.207	7.69%	\$ 1,654,388.23
M&H PUBLIC SAFETY	0.9693	36.03%	\$ 7,776,908.42
CONSERVATION	0.0197	0.73%	\$ 158,057.46
OLDER PERSONS SERV.	0.5	15.63%	\$ 4,011,610.66
TOTAL	2.6901	100.00%	\$ 25,660,668.71 TOTAL COUNTY LEVY

Washtenaw County Road Millage Reimbursement Request - City of Ann Arbor

PROJECT	ACCOUNT NO.	TOTAL COST	<u>AMOUNT</u>	<u>BALANCE</u>
			REQUESTED	BALANCE
County Road Millage - 2025 (Total Billed in December 2024 per City Treasurer)			\$ 4,011,610.66	\$ 4,011,610.66
County Parks @ 20%			\$ 802,322.13	\$ 3,209,288.53
Pontiac Trail Asphalt Sidewalk (near Brookside)	0062-040-9380	\$ 94,015.00	\$ 94,015.00	\$ 3,115,273.53
Ember Way Asphalt Path (Ember Way to Packard)	0062-040-9380	\$ 14,429.00	\$ 14,429.00	\$ 3,100,844.53
Newport Road Asphalt Path (Lowell to Holyoke)	0062-040-9380	\$ 39,842.00	\$ 39,842.00	\$ 3,061,002.53
Chaucer Dr. Asphalt Path (Chaucer to Village Oaks Ct.)	0062-040-9380	\$ 31,234.00	\$ 31,234.00	\$ 3,029,768.53
Geddes Ave. Asphalt Path (btwn. Awixa & Huntington)	0062-040-9380	\$ 77,762.00	\$ 77,762.00	\$ 2,952,006.53
S. State Street Asphalt Path (KMS Dr. to Ellsworth)	0062-040-9768	\$ 96,296.33	\$ 96,296.33	\$ 2,855,710.20
Eisenhower Pkwy Asphalt Path (Stone School to Packard)	0062-040-9768	\$ 62,223.28	\$ 62,223.28	\$ 2,793,486.92
Fuller Road Sidewalk (adjacent to Fuller Park)	Parks	\$ 918,892.00	\$ 120,000.00	\$ 2,673,486.92
Pittsfield Village Area Resurfacing Phase 1	0042-040-9682	\$ 1,996,241.00	\$ 1,996,241.00	\$ 677,245.92
Nixon Road Reconstruction Phase 1	0062-040-9263	\$ 3,980,283.00	\$ 677,245.92	\$ -
				Non-Motorized Work Total: \$ 1,334,693.61
				Road/Street Work Total: \$ 2,673,486.92
				Work Total: \$ 3,209,288.53

Washtenaw County Mental Health and Public Safety Millage - City of Ann Arbor

December 2024 Tax Distribution Payments	PROJECTS-2025	<u>BALANCE</u>
2/25/2025 \$ 236,135.25	Affordable Housing Support	\$ 1,183,576.00
3/12/2025 \$ 1,609,467.54	Unarmed Response Program Set-Up	\$ 30,430.00
4/23/2025 \$ 663,068.72	Sustainability Program Support	\$ 1,151,621.32
5/19/2025 \$ 467,588.63	Pedestrian Safety Improvements	\$ 437,251.25
6/11/2025 \$ 19,960.67		
6/24/2025 \$ 13,841.85		
10/8/2025 \$ 64,094.52		
\$ 3,074,157.18	Work Total: \$ 2,802,878.57	\$ 271,278.61



Attachment B

City of Ann Arbor

2025-2028 County Roads Millage Spending Plan

Updated: 12/5/25

2025

Actual Millage Revenue: \$3,209,289					
Project	Project Limits/Detail	Total Project Cost*	Total County Millage	Scope of Work	Non-Motorized Components
Asphalt Path Resurfacing	See attached Asphalt Sidewalk Spending Plan	\$590,000	\$415,802	Repaving deteriorated asphalt sidewalk and/or replacing with concrete	100% non-motorized work
Fuller Sidewalk	Adjacent to Fuller Park	\$353,000	\$120,000	Replace asphalt path	100% non-motorized work
Nixon Road Phase 1	Huron Parkway to Bluett	\$8,100,000	\$677,246	Road reconstruction, utility improvements, roundabouts	Adding protected bike lanes & crosswalks
Pittsfield Village Phase 1	See attached map	\$9,250,000	\$1,996,241	Road resurfacing, utility improvements	Fill sidewalk gap on Whitewood
2025 Millage Total		\$3,209,289			

2026

Anticipated Millage Revenue: \$3,302,000					
Project	Project Limits/Detail	Total Project Cost*	Total County Millage	Scope of Work	Non-Motorized Components
Dexter Sidewalk Gap	Maple to Ironwood	\$1,000,000	\$650,000	Construct new sidewalk on one side of the road	100% non-motorized work
Nixon Road Phase 2	Bluett to Green	\$5,700,000	\$700,000	Road reconstruction, utility improvements, roundabouts	Adding protected bike lanes & crosswalks
Pittsfield Village Phase 2	See attached map	\$9,400,000	\$1,950,000	Road resurfacing, utility improvements	Minor improvements only
2026 Millage Total		\$3,300,000			

2027

Anticipated Millage Revenue: \$3,430,000					
Project	Project Limits/Detail	Total Project Cost*	Total County Millage	Scope of Work	Non-Motorized Components
Asphalt Path Resurfacing	See attached Asphalt Sidewalk Spending Plan	\$450,000	\$300,000	Repaving deteriorated asphalt sidewalk and/or replacing with concrete	100% non-motorized work
Pontiac Trail Sidewalk Gap	West side; Dhu Varren to Montana	\$340,000	\$340,000	Construct new sidewalk	100% non-motorized work
Local Street Resurfacing	Neighborhood bounded by Stadium, Washtenaw, Packard, and Hill	\$4,600,000	\$1,300,000	Street resurfacing	Likely traffic calming measures
Eisenhower Bridge	Eisenhower over WATCO Railroad	\$1,500,000	\$1,500,000	Preventative maintenance	None
2027 Millage Total		\$3,440,000			

2028

Anticipated Millage Revenue: \$3,561,000					
Project	Project Limits/Detail	Total Project Cost*	Total County Millage	Scope of Work	Non-Motorized Components
Jewett Sidewalk	S. Industrial to Packard	\$1,000,000	\$700,000	Construct new sidewalk	100% non-motorized work
Fourth Avenue	Huron to Catherine & William to Madison	\$2,491,000	\$1,300,000	Street resurfacing	Non-motorized improvements TBD.
Ann Street	Fifth to Zina Pitcher	\$5,223,000	\$1,100,000	Street resurfacing; watermain replacement	Traffic calming and non-motorized
Brockman Boulevard	Stadium to Washtenaw	\$3,302,000	\$600,000	Street resurfacing	Likely traffic calming measures
2028 Millage Total		\$3,700,000			

2025-2028 County Mental Health and Public Safety Millage Spending Plan

Project	2025	2026	2027	2028
Unarmed Response Program Support	\$1,291,146	\$134,030	\$ 1,391,138	\$ 1,444,001
Pedestrian Safety Improvements	\$645,573	\$670,105	\$ 695,569	\$ 722,000
Affordable Housing Support	\$1,291,146	\$1,340,210	\$ 1,391,138	\$ 1,444,001
Total:	\$3,227,865	\$2,144,344	\$3,477,844	\$3,610,002