



TO: Mayor and Council

FROM: Milton Dohoney Jr., City Administrator

CC: Jordan Roberts, Public Services Area Administrator
Marti Praschan, Chief Financial Officer

SUBJECT: Washtenaw County Planning and Reporting of County Authorized Millages
for 2025 – Response to R-24-446

DATE: January 20, 2026

This memorandum serves as the annual report in accordance with the Memorandum of Understanding (MOU) established with Washtenaw County, as approved by the City Council under Resolution No. [R-24-446](#). The report outlines the utilization of funds by the City of Ann Arbor for the millages authorized by Washtenaw County in calendar year 2025 and provides an update on the four-year spending plan. A copy of this report will be submitted to Washtenaw County.

Washtenaw County Roads and Non-Motorized Millage:

The City's anticipated revenue from the Millage for this reporting period was originally estimated to be \$3,177,000. The actual amount collected, after the 20% was taken out for County-wide parks, was \$3,209,288.53.

In calendar year 2025, the City of Ann Arbor completed the following work utilizing the County Road and Non-Motorized Millage, which is substantially consistent with the plan previously presented. A more detailed breakdown of costs can be found in Attachment A.

Nixon Road Reconstruction – Phase 1

Estimated Millage Expenditure: \$500,000
Actual Millage Expenditure: \$677,245.92

Nixon Road from Huron Parkway to Bluett was reconstructed in 2025. The scope of the project included watermain and storm work, the addition of boulevard segments,

construction of roundabouts, and improved bike and pedestrian facilities. The Millage partially funded the roadway and non-motorized portion of the project.

Asphalt Path Resurfacing

Estimated Millage Expenditure: \$300,000
Actual Millage Expenditure: \$415,801.61

Deteriorated asphalt paths and sidewalks were replaced, either with asphalt or concrete at the following locations:

| | |
|------------------|--|
| Pontiac Trail | East side, near Brookside |
| Ember Way | Cut through to Packard |
| Newport Rd. | East side, Lowell to Holyoke |
| Chaucer Dr. | Cut through to Village Oaks Ct. |
| Geddes Ave. | North side, between Awixa & Huntington |
| S. State St. | West side, KMS Dr. to Ellsworth |
| Eisenhower Pkwy. | South side, Stone School to Packard |

Fuller Road Sidewalk Resurfacing

Estimated Millage Expenditure: \$120,000
Actual Millage Expenditure: \$120,000

The City's Parks and Recreation Department resurfaced the portion of the Border-to-Border trail along Fuller Road adjacent to Fuller Park.

Pittsfield Village Phase 1

Estimated Millage Expenditure: \$1,950,000
Actual Millage Expenditure: \$1,996,241

The first phase of the Pittsfield Village Improvements Project replaced watermain and addressed stormwater and sanitary sewer needs, as well as resurfaced the roadways that were in poor condition. The Millage funded the road resurfacing portion of the project.

Mental Health and Public Safety Millage:

In calendar year 2025, the City received \$3,074,157.18 in revenue from the County Mental Health and Public Safety Millage. The proceeds were used in accordance with City legislation as follows:

| | |
|---------------------------------|-----------------------|
| Affordable Housing Support | \$1,183,576.00 |
| Unarmed Response Program Set-Up | \$ 30,430.00 |
| Sustainability Program Support | \$1,151,621.32 |
| Pedestrian Safety Improvements | \$ 437,251.25 |
| Total: | \$2,802,878.57 |

The expenditures for the year 2025 are outlined in detail in Attachment A accompanying this report.

2026-2028 Millage Spending Plan

Attachment B contains the current spending plans. The City does not currently foresee any modifications to the 2026 plan. Changes are anticipated for 2027 and beyond, however, they will be handled in 2026 once the City has finished updating its Capital Improvements Plan and more specific details are available.

Attachment A - City of Ann Arbor 2025 Millage Reimbursement Request

Washtenaw County millage rates are combined on Winter 2024 Bill

| | | | | | |
|---------------------|---------------|----------------|-----------|----------------------|-------------------|
| PARKS | 0.7121 | 26.47% | \$ | 5,713,335.88 | |
| EECS | 0.191 | 7.10% | \$ | 1,532,435.27 | |
| VET RELIEF | 0.096 | 3.57% | \$ | 802,322.13 | |
| ROADS | 0.495 | 18.40% | \$ | 4,011,610.66 | |
| HCMA | 0.207 | 7.69% | \$ | 1,654,388.23 | |
| M&H PUBLIC SAFETY | 0.9693 | 36.03% | \$ | 7,776,908.42 | |
| CONSERVATION | 0.0197 | 0.73% | \$ | 158,057.46 | |
| OLDER PERSONS SERV. | 0.5 | 15.63% | \$ | 4,011,610.66 | |
| TOTAL | 2.6901 | 100.00% | \$ | 25,660,668.71 | TOTAL COUNTY LEVY |

Washtenaw County Road Millage Reimbursement Request - City of Ann Arbor

| | <u>Amount</u> | <u>Balance</u> |
|--|-----------------|-----------------|
| County Road Millage - 2025 (Total Billed in Decemeber 2024 per City Treasurer) | \$ 4,011,610.66 | \$ 4,011,610.66 |
| County Parks @ 20% | \$ 802,322.13 | \$ 3,209,288.53 |

| <u>PROJECT</u> | <u>ACCOUNT NO.</u> | <u>TOTAL COST</u> | <u>AMOUNT REQUESTED</u> | <u>BALANCE</u> |
|--|--------------------|-------------------|-------------------------|-----------------|
| Pontiac Trail Asphalt Sidewalk (near Brookside) | 0062-040-9380 | \$ 94,015.00 | \$ 94,015.00 | \$ 3,115,273.53 |
| Ember Way Asphalt Path (Ember Way to Packard) | 0062-040-9380 | \$ 14,429.00 | \$ 14,429.00 | \$ 3,100,844.53 |
| Newport Road Asphalt Path (Lowell to Holyoke) | 0062-040-9380 | \$ 39,842.00 | \$ 39,842.00 | \$ 3,061,002.53 |
| Chaucer Dr. Asphalt Path (Chaucer to Village Oaks Ct.) | 0062-040-9380 | \$ 31,234.00 | \$ 31,234.00 | \$ 3,029,768.53 |
| Geddes Ave. Asphalt Path (btwn. Awixa & Huntington) | 0062-040-9380 | \$ 77,762.00 | \$ 77,762.00 | \$ 2,952,006.53 |
| S. State Street Asphalt Path (KMS Dr. to Ellsworth) | 0062-040-9768 | \$ 96,296.33 | \$ 96,296.33 | \$ 2,855,710.20 |
| Eisenhower Pkwy Asphalt Path (Stone School to Packard) | 0062-040-9768 | \$ 62,223.28 | \$ 62,223.28 | \$ 2,793,486.92 |
| Fuller Road Sidewalk (adjacent to Fuller Park) | Parks | \$ 918,892.00 | \$ 120,000.00 | \$ 2,673,486.92 |
| Pittsfield Village Area Resurfacing Phase 1 | 0042-040-9682 | \$ 1,996,241.00 | \$ 1,996,241.00 | \$ 677,245.92 |
| Nixon Road Reconstruction Phase 1 | 0062-040-9263 | \$ 3,980,283.00 | \$ 677,245.92 | \$ - |
| Non-Motorized Work Total: | | | | \$ 1,334,693.61 |
| Road/Street Work Total: | | | | \$ 2,673,486.92 |
| Work Total: | | | | \$ 3,209,288.53 |

Washtenaw County Mental Health and Public Safety Millage - City of Ann Arbor

| <u>December 2024 Tax Distribution Payments</u> | <u>PROJECTS-2025</u> | <u>BALANCE</u> |
|--|----------------------------------|-----------------|
| 2/25/2025 \$ 236,135.25 | Affordable Housing Support | \$ 1,183,576.00 |
| 3/12/2025 \$ 1,609,467.54 | Unarmend Response Program Set-Up | \$ 30,430.00 |
| 4/23/2025 \$ 663,068.72 | Sustainablty Program Support | \$ 1,151,621.32 |
| 5/19/2025 \$ 467,588.63 | Pedestrian Safety Improvements | \$ 437,251.25 |
| 6/11/2025 \$ 19,960.67 | Work Total: | \$ 2,802,878.57 |
| 6/24/2025 \$ 13,841.85 | | |
| 10/8/2025 \$ 64,094.52 | | |
| \$ 3,074,157.18 | | |



Attachment B
City of Ann Arbor
2025-2028 County Roads Millage Spending Plan
Updated: 12/5/25

| | | | | | |
|----------------------------|---|------------------------------|----------------------|---|--|
| 2025 | | Actual Millage Revenue: | | \$3,209,289 | |
| Project | Project Limits/Detail | Total Project Cost* | Total County Millage | Scope of Work | Non-Motorized Components |
| Asphalt Path Resurfacing | See attached Asphalt Sidewalk Spending Plan | \$590,000 | \$415,802 | Repaving deteriorated asphalt sidewalk and/or replacing with concrete | 100% non-motorized work |
| Fuller Sidewalk | Adjacent to Fuller Park | \$353,000 | \$120,000 | Replace asphalt path | 100% non-motorized work |
| Nixon Road Phase 1 | Huron Parkway to Bluett | \$8,100,000 | \$677,246 | Road reconstruction, utility improvements, roundabouts | Adding protected bike lanes & crosswalks |
| Pittsfield Village Phase 1 | See attached map | \$9,250,000 | \$1,996,241 | Road resurfacing, utility improvements | Fill sidewalk gap on Whitewood |
| 2025 Millage Total | | | \$3,209,289 | | |
| 2026 | | Anticipated Millage Revenue: | | \$3,302,000 | |
| Project | Project Limits/Detail | Total Project Cost* | Total County Millage | Scope of Work | Non-Motorized Components |
| Dexter Sidewalk Gap | Maple to Ironwood | \$1,000,000 | \$650,000 | Construct new sidewalk on one side of the road | 100% non-motorized work |
| Nixon Road Phase 2 | Bluett to Green | \$5,700,000 | \$700,000 | Road reconstruction, utility improvements, roundabouts | Adding protected bike lanes & crosswalks |
| Pittsfield Village Phase 2 | See attached map | \$9,400,000 | \$1,950,000 | Road resurfacing, utility improvements | Minor improvements only |
| 2026 Millage Total | | | \$3,300,000 | | |
| 2027 | | Anticipated Millage Revenue: | | \$3,430,000 | |
| Project | Project Limits/Detail | Total Project Cost* | Total County Millage | Scope of Work | Non-Motorized Components |
| Asphalt Path Resurfacing | See attached Asphalt Sidewalk Spending Plan | \$450,000 | \$300,000 | Repaving deteriorated asphalt sidewalk and/or replacing with concrete | 100% non-motorized work |
| Pontiac Trail Sidewalk Gap | West side, Dhu Varren to Montana | \$340,000 | \$340,000 | Construct new sidewalk | 100% non-motorized work |
| Local Street Resurfacing | Neighborhood bounded by Stadium, Washtenaw, Packard, and Hill | \$4,600,000 | \$1,300,000 | Street resurfacing | Likely traffic calming measures |
| Eisenhower Bridge | Eisenhower over WATCO Railroad | \$1,500,000 | \$1,500,000 | Preventative maintenance | None |
| 2027 Millage Total | | | \$3,440,000 | | |
| 2028 | | Anticipated Millage Revenue: | | \$3,561,000 | |
| Project | Project Limits/Detail | Total Project Cost* | Total County Millage | Scope of Work | Non-Motorized Components |
| Jewett Sidewalk | S. Industrial to Packard | \$1,000,000 | \$700,000 | Construct new sidewalk | 100% non-motorized work |
| Fourth Avenue | Huron to Catherine & William to Madison | \$2,491,000 | \$1,300,000 | Street resurfacing | Non-motorized improvements TBD. |
| Ann Street | Fifth to Zina Pitcher | \$5,223,000 | \$1,100,000 | Street resurfacing; watermain replacement | Traffic calming and non-motorized |
| Brockman Boulevard | Stadium to Washtenaw | \$3,302,000 | \$600,000 | Street resurfacing | Likely traffic calming measures |
| 2028 Millage Total | | | \$3,700,000 | | |

2025-2028 County Mental Health and Public Safety Millage Spending Plan

| Project | 2025 | 2026 | 2027 | 2028 |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| Unarmed Response Program Support | \$1,291,146 | \$134,030 | \$ 1,391,138 | \$ 1,444,001 |
| Pedestrian Safety Improvements | \$645,573 | \$670,105 | \$ 695,569 | \$ 722,000 |
| Affordable Housing Support | \$1,291,146 | \$1,340,210 | \$ 1,391,138 | \$ 1,444,001 |
| Total: | \$3,227,865 | \$2,144,344 | \$3,477,844 | \$3,610,002 |