

..Title

Resolution to Recommend Accepting Funds from Washtenaw County from the Washtenaw County Older Persons Millage and Appropriate Funds (\$200,000)

..Memorandum

Attached for your review and action is a resolution to recommend accepting \$200,000 from Washtenaw County from the Washtenaw County Older Persons Millage

BACKGROUND:

In November 2024, Washtenaw County voters approved Proposal 3, which establishes an older persons services millage, that increases the property tax rate by 0.50 mill from 2024 to 2031. The millage is estimated to raise more than \$11 million in 2025. The funding raised by the millage will be allocated to activities and services for persons age 60 and older in Washtenaw County. The Ann Arbor Senior Center is a qualifying center that provides activities and services for persons age 60 and older in Washtenaw County.

Initially, ten senior centers in Washtenaw County were selected to receive \$200,000 to support operations, programming and improvements. The Ann Arbor Senior Center was included in the initial 10 senior centers.

BUDGET/FISCAL IMPACT: It is recommended that the \$200,000 be appropriated to the Senior Center budget within Parks and Recreation FY 2026 General Fund expenditure budget to allow the broadest use of the funds.

..Staff

Prepared by: Josh Landefeld, Parks & Recreation Manager

..Body

Whereas, Washtenaw County voters approved Proposal 3, which establishes an older persons services millage;

Whereas, The funding raised by the millage will be allocated to activities and services for persons age 60 and older in Washtenaw County;

Whereas, The Ann Arbor Senior Center is a qualifying center that provides activities and services for persons age 60 and older in Washtenaw County;

Whereas, Ten senior centers in Washtenaw County were selected to receive \$200,000 to support operations, programming and improvements;

Whereas, The Ann Arbor Senior Center was included in the initial 10 senior centers;

Whereas, This funding would significantly support the Ann Arbor Senior Center operations;

Whereas, Appropriating these funds to the Ann Arbor Senior Center Parks and Recreation FY 2026 General Fund expenditure budget allows for the broadest use of the funds to benefit Senior Center operations and the community;

RESOLVED, That the Park Advisory Commission recommends that City Council directs the City Administrator to accept the Washtenaw County Older Persons millage funds;

RESOLVED, That the Park Advisory Commission recommends that City Council approves the service contract between Washtenaw County and the City of Ann Arbor in the amount of \$200,000;

RESOLVED, That the Park Advisory Commission recommends that City Council appropriates \$200,000 to the FY 2026 Parks and Recreation General Fund budget with the source of funding being the service contract with Washtenaw County;

RESOLVED, That all amounts herein are without regard to fiscal year.