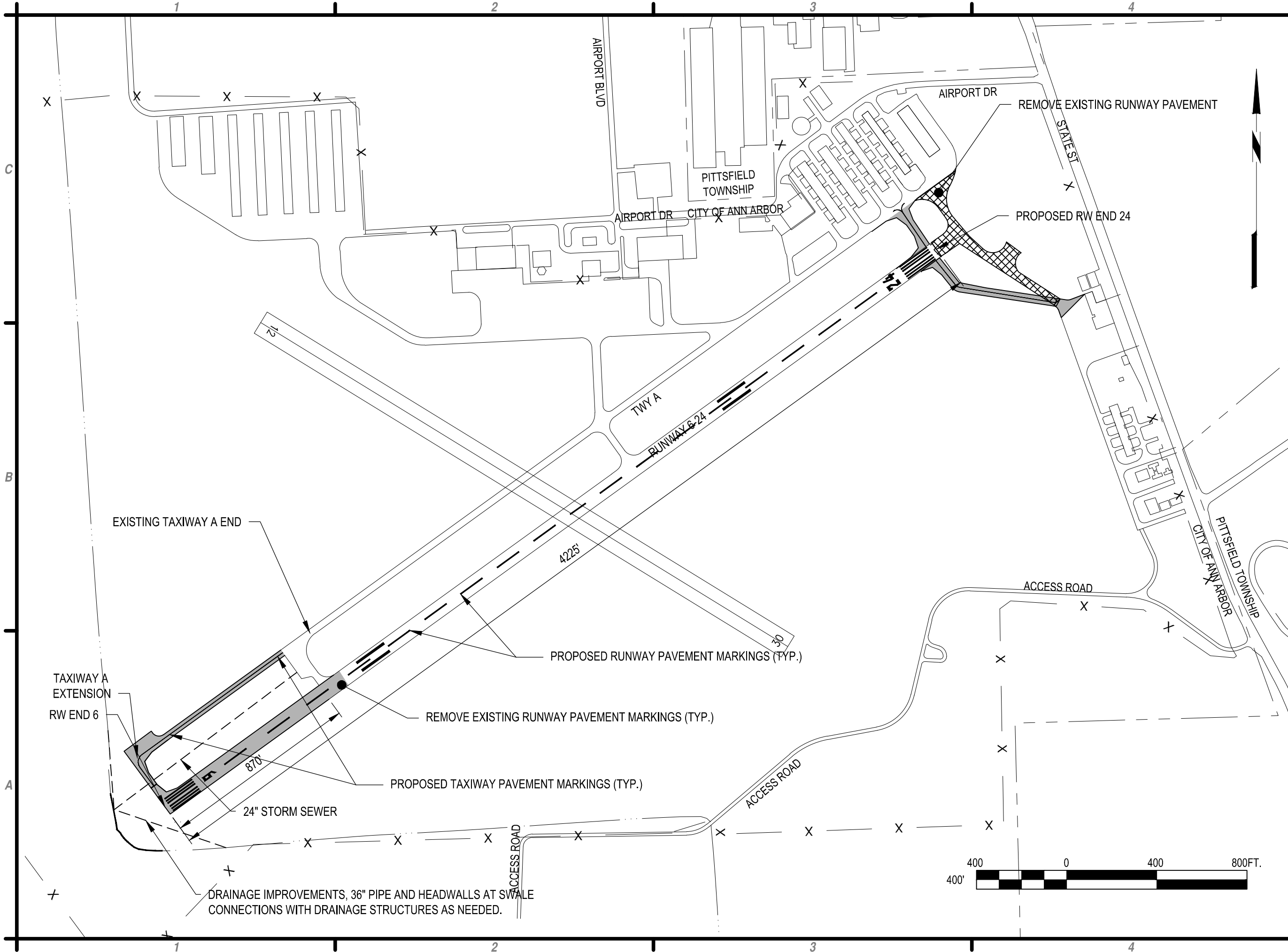


CONCEPT (PROJECT) NARRATIVE AND JUSTIFICATION SHEET FOR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

Airport and Associated City Ann Arbor Municipal Airport, Ann Arbor MI		Concept(s) Development Year 2023-2024	
Concept(s) Description Runway 6-24 and Taxiway A Extension - (Design and Construction)			
Concept(s) Narrative/Justification (see guidance on preparing your project's justification) The project will include shifting RW End 24 by 150' and extending the length of Runway 6/24 by 720', providing a total of 4,225' of runway length required for turboprop and jet aircraft operating at the airport per FAA design standards and the MASP. Taxiway A will also be extended to accommodate the new runway length, and Taxiway D will be modified to match the new Runway 24 end. The project also addresses local concerns related to aircraft overruns, an ATCT blind spot, and proximity of the runway to State Road. A new approach survey will also have to be performed, as the last survey was performed in 2009 and does not contain completely accurate data.			
PCI Information for pavement rehabilitation (Please provide PCI rating(s) and year surveyed for proposed project)			
Section	Date of PCI Survey	PCI Rating	
Section	Date of PCI Survey	PCI Rating	
Section	Date of PCI Survey	PCI Rating	
ALP Verification (Please provide date of approved ALP and applicable sheet number(s) where proposed project is located)			
Verify Project is on ALP <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A		Date of Original FAA Approved ALP 10/06/2008	Sheet Number(s) 4
Date(s) of Approved Update(s)			
Comments			

ALP Note: If not on Airport Layout Plan (ALP), project cannot be programmed until the proposed development, if applicable is on an approved ALP.



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 Livonia, Michigan 48152
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 Fax: 734-953-2652
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PLANNING
 NOT FOR
 CONSTRUCTION

MICHIGAN
 ANN ARBOR MUNICIPAL AIRPORT
ACIP PLAN
2023 TO 2030

ANN ARBOR

MARK	DATE	DESCRIPTION
REVISIONS		
		PROJECT NO: N75.MK1
		DATE: SEPTEMBER 2022
		DRAWN BY: AS
		DESIGNED BY: AS
		CHECKED BY: AMA

EXTEND RUNWAY 6-24
& TWY A

Sep 07, 2022 - 11:23am
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PROBABLE PROJECT COST

ANN ARBOR MUNICIPAL AIRPORT
 CITY OF ANN ARBOR
 EXTEND RUNWAY AND TAXIWAY A - PAVEMENT

N75.MKT.CRM

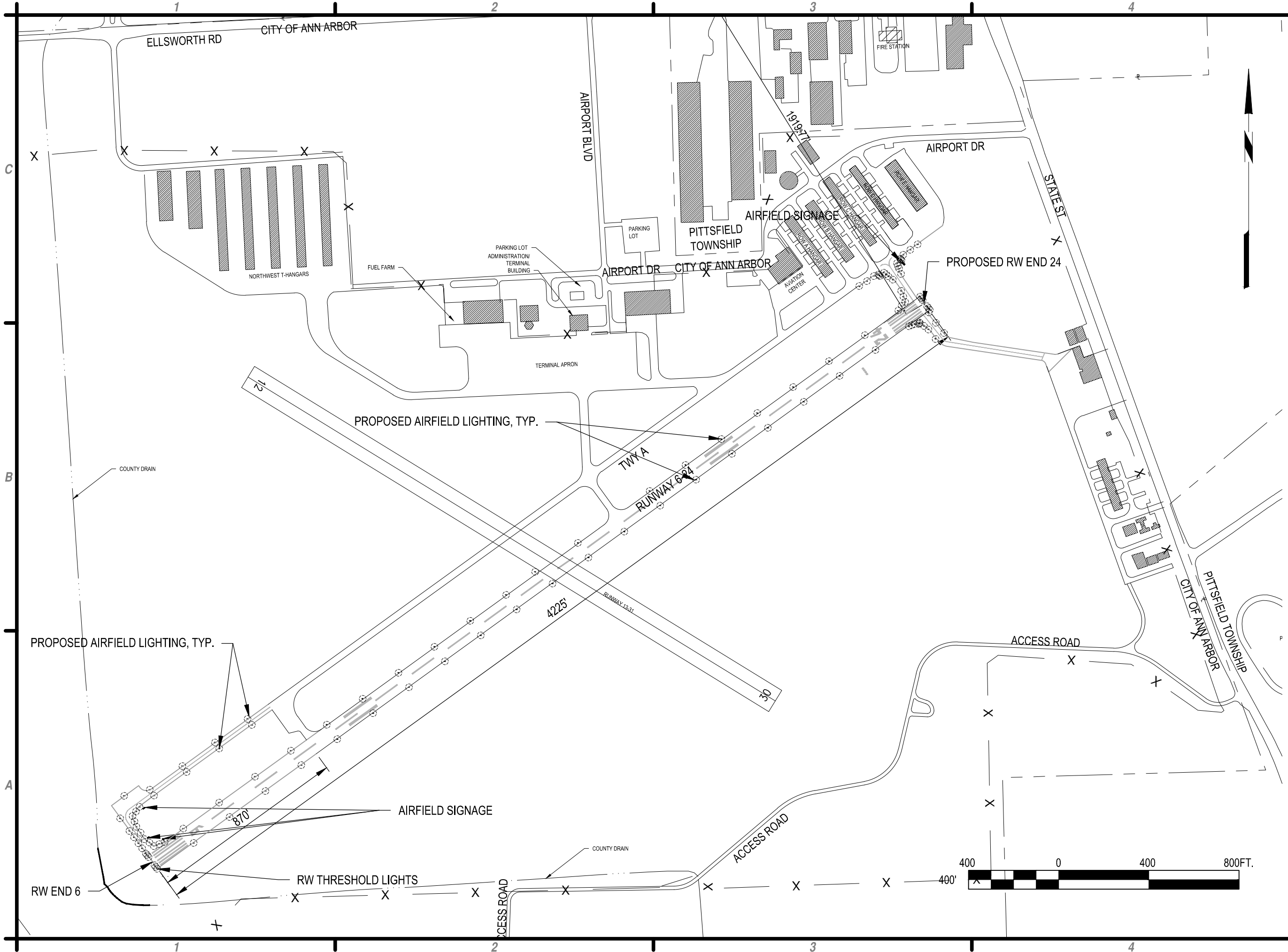
9/19/2022

ITEM NO	FAA SPEC	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL
1	P-101	PARTIAL DEPTH PCC PAVEMENT REPAIR	1	LS	\$42,000.00	\$42,000.00
2	P-101	PAVEMENT REMOVAL, 8" PCC on 6" BIT	7,500	SY	\$11.00	\$82,500.00
3	P-152	UNCLASSIFIED EXCAVATION	17,400	CY	\$16.00	\$278,400.00
4	P-156	PERMITS	6,000	DLR	\$1.00	\$6,000.00
5	P-156	COMPLIANCE W/POLLUTION, EROSION & SILTATION CTRL.	1	LS	\$21,000.00	\$21,000.00
6	P-156	SILT FENCE	6,900	LF	\$5.00	\$34,500.00
7	P-209	CRUSHED AGGREGATE BASE COURSE	4,440	CY	\$53.00	\$235,320.00
8	P-219	RECYCLED AGGREGATE BASE COURSE	9,900	CY	\$37.00	\$366,300.00
9	P-501	PORTLAND CEMENT CONCRETE PAVEMENT, 8 INCH THICK	21,360	SY	\$68.00	\$1,452,480.00
10	P-601	JOINT SEALING	840	LF	\$5.00	\$4,200.00
11	P-620	RUNWAY & TAXIWAY MARKINGS	4,200	SF	\$2.00	\$8,400.00
12	P-620	TEMPORARY MARKINGS	4,200	SF	\$2.00	\$8,400.00
13	P-621	SAW-CUT GROOVING	10,320	SY	\$3.00	\$30,960.00
14	D-701	MISC. DRAINAGE IMPROVEMENTS	1	LS	\$210,000.00	\$210,000.00
15	D-701	DETENTION IMPROVEMENTS	1	LS	\$105,000.00	\$105,000.00
16	D-705	6-INCH PERF. CORRUGATED PE DRAINAGE TUBING UD (TYPE CP)	7,680	LF	\$16.00	\$122,880.00
17	D-705	CLEANOUTS	20	EACH	\$1,575.00	\$31,500.00
18	T-902	TOPSOIL, SEED AND MULCH	8.28	AC	\$5,250.00	\$43,470.00
19	MDOT	RUNWAY CENTERLINE AND RPZ MONUMENTS	10	EACH	\$1,050.00	\$10,500.00
20	M-100	MAINTENANCE AND PROTECTION OF TRAFFIC	1	LS	\$220,500.00	\$220,500.00
21	M-150	PROJECT SURVEY & STAKEOUT	1	LS	\$47,250.00	\$47,250.00
22	M-200	MOBILIZATION (10% MAX)	1	LS	\$336,000.00	\$336,000.00
TOTAL CONSTRUCTION COST						\$3,698,000.00
COST ESCALATION FOR WORK IN 2024 (2%+/- PER YEAR)						\$148,000.00
DESIGN ENGINEERING & ADMINISTRATION						\$385,000.00
CONSTRUCTION INSPECTION & ADMINISTRATION						\$462,000.00
TOTAL PROJECT COST						\$4,693,000.00

CONCEPT (PROJECT) NARRATIVE AND JUSTIFICATION SHEET FOR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

Airport and Associated City Ann Arbor Municipal Airport, Ann Arbor MI		Concept(s) Development Year 2023-2024	
Concept(s) Description Runway 6-24 and Taxiway A Extension - Lighting and Signage (Design and Construction)			
Concept(s) Narrative/Justification (see guidance on preparing your project's justification) This project is necessary in order to accompany the Runway 6/24 Extension Project, which will include shifting RW End 24 by 150' and extending the length of Runway 6/24 by 720', providing a total of 4,225' of runway length as determined by the approved Runway 6/24 Extension Justification Study. The extension of the runway and taxiway will then require the runway and taxiway edge lights, guidance signage, PAPI, and REIL systems to be replaced and added to meet standards.			
PCI Information for pavement rehabilitation (Please provide PCI rating(s) and year surveyed for proposed project)			
Section	Date of PCI Survey	PCI Rating	
Section	Date of PCI Survey	PCI Rating	
Section	Date of PCI Survey	PCI Rating	
ALP Verification (Please provide date of approved ALP and applicable sheet number(s) where proposed project is located)			
Verify Project is on ALP <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A		Date of Original FAA Approved ALP 10/06/2008	Sheet Number(s) 4
Date(s) of Approved Update(s)			
Comments			

ALP Note: If not on Airport Layout Plan (ALP), project cannot be programmed until the proposed development, if applicable is on an approved ALP.



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MICHIGAN

ANN ARBOR MUNICIPAL AIRPORT

ACIP PLAN
2023 TO 2030

ANN ARBOR

MARK	DATE	DESCRIPTION
REVISIONS		
PROJECT NO: N75.MK1		
DATE: SEPTEMBER 2022		
DRAWN BY: AS		
DESIGNED BY: AS		
CHECKED BY: AMA		

INSTALL RUNWAY LIGHTING SYSTEM

Sep 07, 2022 - 11:33am
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PROBABLE PROJECT COST

ANN ARBOR MUNICIPAL AIRPORT
 CITY OF ANN ARBOR
 EXTEND RUNWAY AND TAXIWAY A - LIGHTING AND SIGNAGE

N75.MKT.CRM

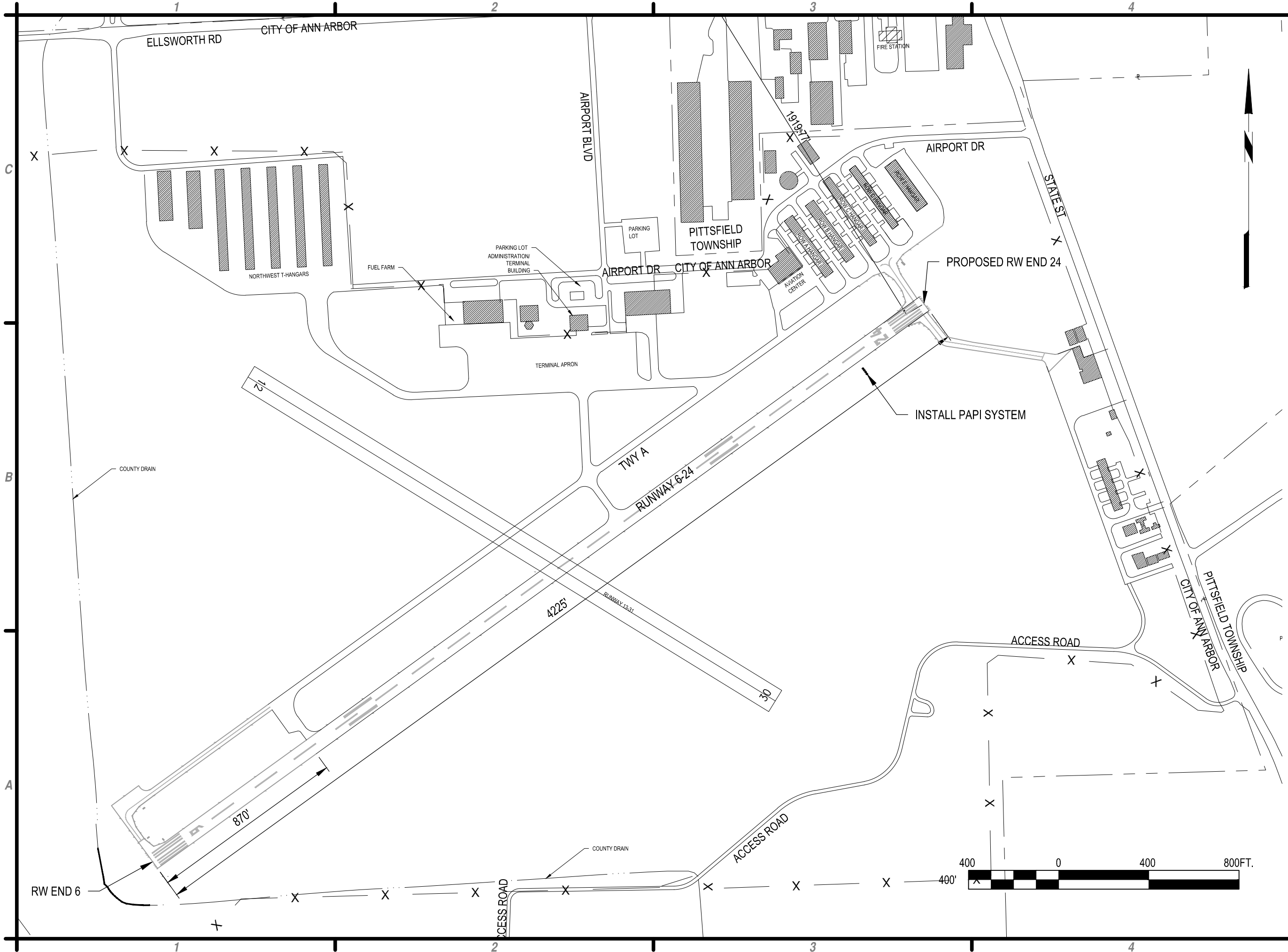
09/19/22

ITEM NO	FAA SPEC	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL
1	L-102	UTILITY COORDINATION	1	LS	\$21,000.00	\$21,000.00
2	L-108	NO. 8 AWG, 5KV, 1/C AIRFIELD LIGHTING CABLE	32,700	LF	\$4.00	\$130,800.00
3	L-108	COUNTERPOISE WIRE AND TRENCH	16,800	LF	\$6.00	\$100,800.00
4	L-108	REIL POWER AND CONTROL WIRING	9,600	LF	\$11.00	\$105,600.00
5	L-109	AIRPORT ELECTRIC BUILDING EQUIPMENT	1	LS	\$47,250.00	\$47,250.00
6	L-110	4-WAY CONCRETE DUCT BANK	120	LF	\$105.00	\$12,600.00
7	L-110	2-INCH DIA. PVC CONDUIT IN TURF	16,800	LF	\$16.00	\$268,800.00
8	L-115	ELECTRICAL HANDHOLE	10	EACH	\$5,000.00	\$50,000.00
9	L-125	MEDIUM INTENSITY R/W LIGHT (LED), BASE MOUNTED	70	EACH	\$2,100.00	\$146,160.00
10	L-125	MEDIUM INTENSITY T/W LIGHT (LED), BASE MOUNTED	66	EACH	\$2,100.00	\$138,600.00
11	L-125	TAXIWAY GUIDANCE SIGN	5	EACH	\$6,300.00	\$31,500.00
12	L-125	TAXIWAY GUIDANCE SIGN PANEL REPLACEMENT	10	EACH	\$1,050.00	\$10,500.00
13	L-125	RUNWAY END IDENTIFIER LIGHT (REIL) SYSTEM	2	SET	\$36,750.00	\$73,500.00
14	L-125	SUPPORT FOR FOLLOW-UP FAA FLIGHT CHECK	1	TRIP	\$5,250.00	\$5,250.00
15	L-125	MISC. FAA REIMBURSEABLE AGREEMENT COST FOR RELOCATION OF REILS	1	LS	\$105,000.00	\$105,000.00
16	M-100	MAINTENANCE AND PROTECTION OF TRAFFIC	1	LS	\$86,100.00	\$86,100.00
17	M-150	PROJECT SURVEY & STAKEOUT	1	LS	\$15,750.00	\$15,750.00
18	M-200	MOBILIZATION (10% MAXIMUM)	1	LS	\$135,000.00	\$135,000.00
TOTAL CONSTRUCTION COST						\$1,484,000.00
COST ESCALATION FOR WORK IN 2024 (2%+/- PER YEAR)						\$60,000.00
DESIGN ENGINEERING & ADMINISTRATION						\$139,000.00
CONSTRUCTION INSPECTION & ADMINISTRATION						\$185,000.00
TOTAL PROJECT COST						\$1,868,000.00

CONCEPT (PROJECT) NARRATIVE AND JUSTIFICATION SHEET FOR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

Airport and Associated City Ann Arbor Municipal Airport, Ann Arbor MI	Concept(s) Development Year 2023-2024	
Concept(s) Description PAPI Installation - 24 End		
Concept(s) Narrative/Justification (see guidance on preparing your project's justification) Currently there is a VASI at the 24 end of Runway 6-24 that was originally installed in the 1970s. This equipment is well past its useful life, and it is difficult to find parts for it. A PAPI will replace the VASI to provide visual guidance to help pilots maintain the correct approach for landing. The installation shall be coordinated with the programmed Runway 6/24 Extension and shift project. An AGIS Survey will be required to ensure proper installation.		
PCI Information for pavement rehabilitation (Please provide PCI rating(s) and year surveyed for proposed project)		
Section	Date of PCI Survey	PCI Rating
Section	Date of PCI Survey	PCI Rating
Section	Date of PCI Survey	PCI Rating
ALP Verification (Please provide date of approved ALP and applicable sheet number(s) where proposed project is located)		
Verify Project is on ALP <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A	Date of Original FAA Approved ALP	Sheet Number(s)
Date(s) of Approved Update(s)		
Comments		

ALP Note: If not on Airport Layout Plan (ALP), project cannot be programmed until the proposed development, if applicable is on an approved ALP.



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 CONSTRUCTION

MICHIGAN

ANN ARBOR MUNICIPAL AIRPORT

**ACIP PLAN
 2023 TO 2030**

ANN ARBOR

MARK	DATE	DESCRIPTION
REVISIONS		
PROJECT NO: N75.MK1		
DATE: SEPTEMBER 2022		
DRAWN BY: AS		
DESIGNED BY: AS		
CHECKED BY: AMA		

PAPI INSTALLATION

003

Sep 07, 2022 - 11:32am
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PROBABLE PROJECT COST

ANN ARBOR MUNICIPAL AIRPORT
 CITY OF ANN ARBOR
 EXTEND RUNWAY AND TAXIWAY A - RUNWAY 24 PAPI

N75.MKT.CRM

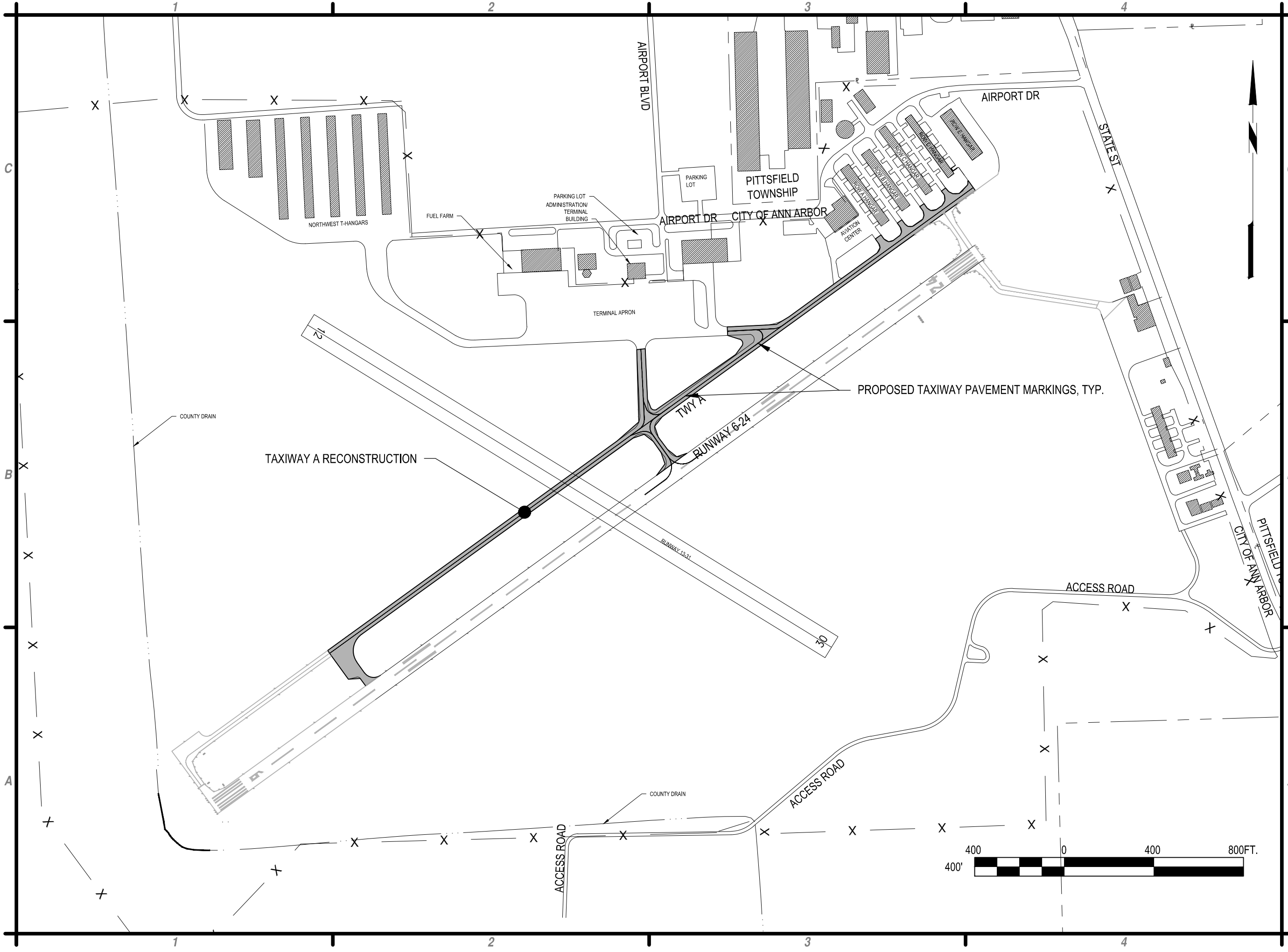
09/19/22

ITEM NO	FAA SPEC	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL
1	L-108	AIRFIELD LIGHTING CABLE	7,200	LF	\$11.00	\$79,200.00
2	L-108	COUNTERPOISE WIRE IN TRENCH	7,200	LF	\$6.00	\$43,200.00
3	L-110	2-INCH DIA. PVC CONDUIT IN TURF	1,800	LF	\$16.00	\$28,800.00
4	L-115	ELECTRICAL MANHOLE	4	EA	\$5,250.00	\$18,900.00
5	L-125	PRECISION APPROACH PATH INDICATOR (PAPI) SYSTEM	1	SET	\$73,500.00	\$73,500.00
6	L-125	SUPPORT FOR FAA FLIGHT CHECK	1	LS	\$5,250.00	\$5,250.00
7	M-200	MOBILIZATION (10% MAXIMUM)	1	LS	\$7,000.00	\$7,000.00
TOTAL CONSTRUCTION COST						\$256,000.00
COST ESCALATION FOR WORK IN 2024 (2%+/- PER YEAR)						\$11,000.00
DESIGN ENGINEERING & ADMINISTRATION						\$45,000.00
AGIS SURVEY AND SUBMISSION						\$50,000.00
CONSTRUCTION INSPECTION & ADMINISTRATION						\$35,000.00
TOTAL PROJECT COST						\$397,000.00

CONCEPT (PROJECT) NARRATIVE AND JUSTIFICATION SHEET FOR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

Airport and Associated City Ann Arbor Municipal Airport, Ann Arbor MI		Concept(s) Development Year 2025-2026	
Concept(s) Description Reconstruct Taxiway A - Design and Construction			
Concept(s) Narrative/Justification (see guidance on preparing your project's justification) This project includes the design and construction of the reconstruction of Taxiway A. This pavement was last rehabilitated in 1999 and has exceeded its useful life span. The existing Taxiway A pavement consists of Portland Cement Concrete (PCC) over an asphalt surface and has begun to exhibit failures across multiple areas along the length of the taxiway. This is likely caused by a combination of ASR; pavements that exhibit failures due to ASR have been known to degrade at an accelerated rate once failures have begun; as well as the existing bonded PCC overlay failing due to interactions with the existing asphalt base. As a result of the necessity for reconstruction of the Taxiway A pavement, taxiway geometry must also be revised to match current FAA standards. Relocating and/or adding associated taxiway lighting and signage in reaction to geometry changes will also be included as part of the project.			
PCI Information for pavement rehabilitation (Please provide PCI rating(s) and year surveyed for proposed project)			
Section TWAAA-10	Date of PCI Survey 2020	PCI Rating 66	
Section	Date of PCI Survey	PCI Rating	
Section	Date of PCI Survey	PCI Rating	
ALP Verification (Please provide date of approved ALP and applicable sheet number(s) where proposed project is located)			
Verify Project is on ALP <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A		Date of Original FAA Approved ALP 10/06/2008	Sheet Number(s) 4
Date(s) of Approved Update(s)			
Comments			

ALP Note: If not on Airport Layout Plan (ALP), project cannot be programmed until the proposed development, if applicable is on an approved ALP.



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MICHIGAN

ANN ARBOR MUNICIPAL AIRPORT

ACIP PLAN
2023 TO 2030

ANN ARBOR

MARK	DATE	DESCRIPTION
REVISIONS		
		PROJECT NO: N75.MK1
		DATE: SEPTEMBER 2022
		DRAWN BY: AS
		DESIGNED BY: AS
		CHECKED BY: AMA

RECONSTRUCT TW A

Sep 07, 2022 - 10:58am
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PROBABLE PROJECT COST

ANN ARBOR MUNICIPAL AIRPORT
 CITY OF ANN ARBOR
 RECONSTRUCT TAXIWAY A

N75.MKT.CRM

9/19/2022

ITEM NO	FAA SPEC	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL
1	P-101	PAVEMENT REMOVAL, 8" PCC ON 6" BIT	25,440	SY	\$11.00	\$279,840.00
2	P-152	UNCLASSIFIED EXCAVATION	14,280	CY	\$16.00	\$228,480.00
3	P-156	PERMITS	1	LS	\$6,300.00	\$6,300.00
4	P-156	COMPLIANCE W/POLLUTION, EROSION & SILTATION CTRL.	1	LS	\$21,000.00	\$21,000.00
5	P-156	SILT FENCE	11,100	LF	\$6.00	\$66,600.00
6	P-209	CRUSHED AGGREGATE BASE COURSE	5,100	CY	\$53.00	\$270,300.00
7	P-219	RECYCLED AGGREGATE BASE COURSE	11,400	CY	\$35.00	\$399,000.00
8	P-501	PORTLAND CEMENT CONCRETE PAVEMENT, 8 INCH THICK	25,440	SY	\$69.00	\$1,755,360.00
9	P-601	JOINT SEALING	750	LF	\$6.00	\$4,500.00
10	P-620	RUNWAY & TAXIWAY MARKINGS	30,240	SF	\$2.00	\$60,480.00
11	P-620	TEMPORARY MARKINGS	30,240	SF	\$2.00	\$60,480.00
12	D-701	MISC. DRAINAGE IMPROVEMENTS	1	LS	\$200,000.00	\$200,000.00
13	D-705	6-INCH PERF. CORRUGATED PE DRAINAGE TUBING UD (TYPE CP)	9,720	LF	\$16.00	\$155,520.00
14	D-705	CLEANOUTS	29	EACH	\$1,575.00	\$45,360.00
15	T-902	TOPSOIL, SEED AND MULCH	3	AC	\$5,250.00	\$15,750.00
16	M-100	MAINTENANCE AND PROTECTION OF TRAFFIC	1	LS	\$220,500.00	\$220,500.00
17	M-150	PROJECT SURVEY & STAKEOUT	1	LS	\$15,750.00	\$15,750.00
18	M-200	MOBILIZATION (10% MINIMUM)	1	LS	\$381,000.00	\$381,000.00
TOTAL CONSTRUCTION COST						\$4,186,000.00
COST ESCALATION FOR WORK IN 2026 (2%+/- PER YEAR)						\$335,000.00
DESIGN ENGINEERING & ADMINISTRATION						\$407,000.00
CONSTRUCTION INSPECTION & ADMINISTRATION						\$543,000.00
TOTAL PROJECT COST						\$5,471,000.00

CONCEPT (PROJECT) NARRATIVE AND JUSTIFICATION SHEET FOR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

Airport and Associated City Ann Arbor Municipal Airport, Ann Arbor MI		Concept(s) Development Year 2025-2026	
Concept(s) Description Reconstruct Taxiway A - Lighting and Signage - Design and Construction			
Concept(s) Narrative/Justification (see guidance on preparing your project's justification) This project includes the design and construction of the reconstruction of Taxiway A. This pavement was last rehabilitated in 1999 and has exceeded its useful life span. The existing Taxiway A pavement consists of Portland Cement Concrete (PCC) over an asphalt surface and has begun to exhibit failures across multiple areas along the length of the taxiway. This is likely caused by a combination of ASR; pavements that exhibit failures due to ASR have been known to degrade at an accelerated rate once failures have begun; as well as the existing bonded PCC overlay failing due to interactions with the existing asphalt base. As a result of the necessity for reconstruction of the Taxiway A pavement, taxiway geometry must also be revised to match current FAA standards. This will then require the necessity to move and/or add associated taxiway lighting and signage to meet standards.			
PCI Information for pavement rehabilitation (Please provide PCI rating(s) and year surveyed for proposed project)			
Section	Date of PCI Survey	PCI Rating	
TWAAA	2020	66	
Section	Date of PCI Survey	PCI Rating	
ALP Verification (Please provide date of approved ALP and applicable sheet number(s) where proposed project is located)			
Verify Project is on ALP <input type="checkbox"/> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> N/A		Date of Original FAA Approved ALP	Sheet Number(s)
Date(s) of Approved Update(s)			
Comments			

ALP Note: If not on Airport Layout Plan (ALP), project cannot be programmed until the proposed development, if applicable is on an approved ALP.



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PLANNING
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 CONSTRUCTION

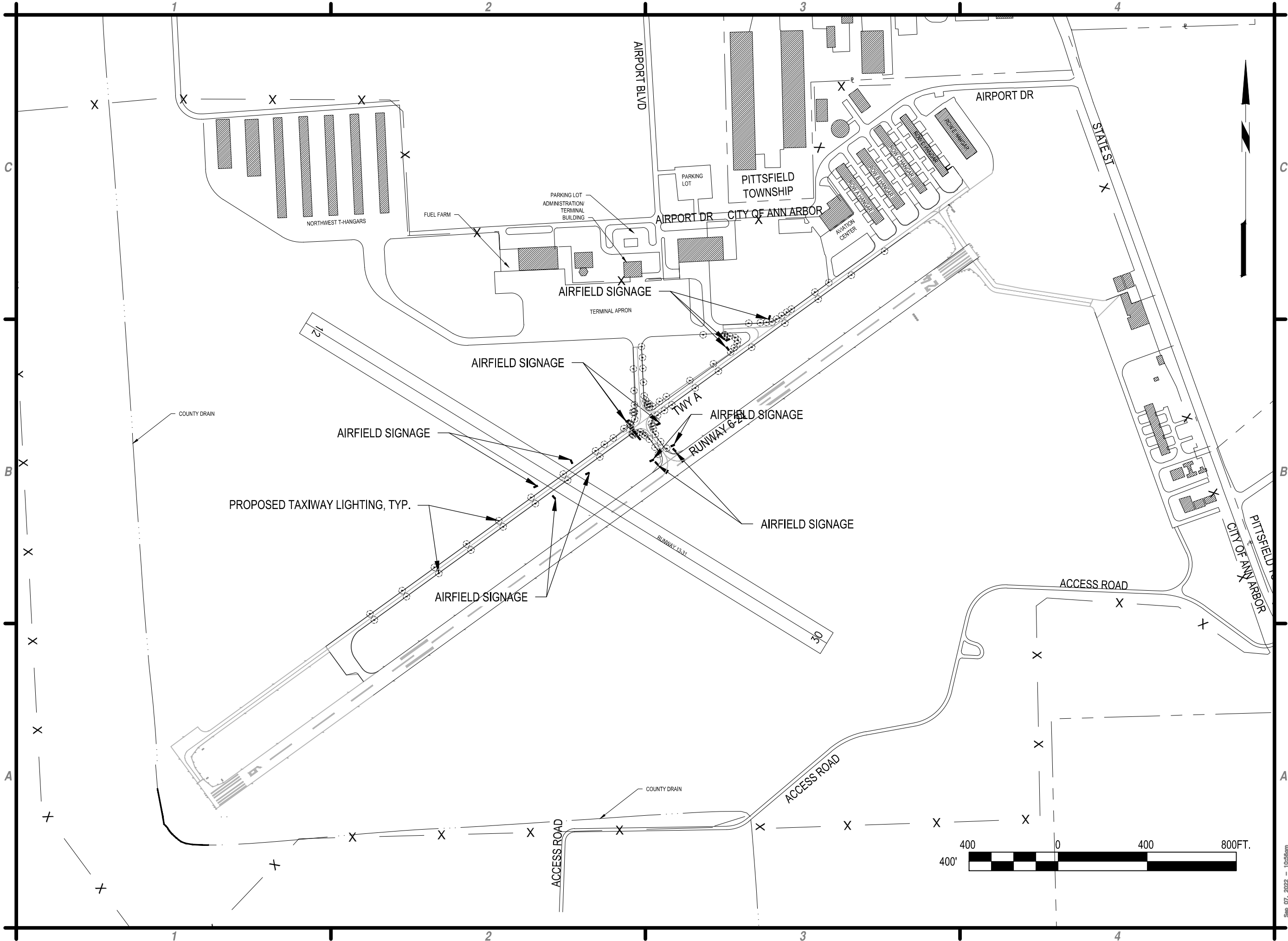
MICHIGAN
 ANN ARBOR MUNICIPAL AIRPORT
ACIP PLAN
2023 TO 2030

ANN ARBOR

MARK	DATE	DESCRIPTION
REVISIONS		

INSTALL TAXIWAY LIGHTING

005



Sep 07, 2022 - 10:08am
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PROBABLE PROJECT COST

ANN ARBOR MUNICIPAL AIRPORT
 CITY OF ANN ARBOR
 RECONSTRUCT TAXIWAY A - LIGHTING AND SIGNAGE

N75.MKT.CRM

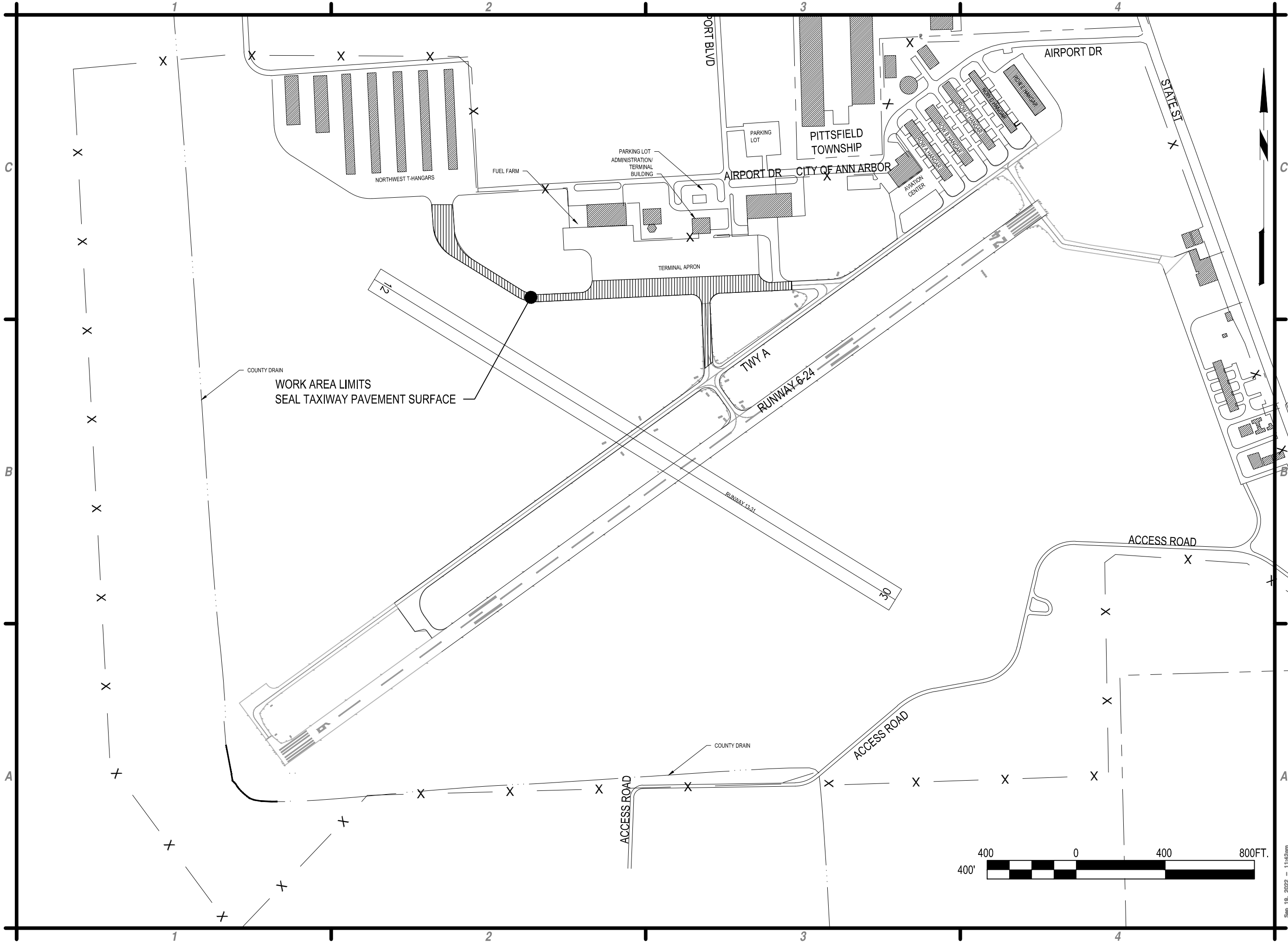
9/19/2022

ITEM NO	FAA SPEC	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL
1	L-102	AIRPORT ELECTRIC BUILDING EQUIPMENT	1	LS	\$21,000.00	\$21,000.00
2	L-108	NO. 8 AWG, 5KV, 1/C AIRFIELD LIGHTING CABLE	16,320	LF	\$4.00	\$65,280.00
3	L-108	COUNTERPOISE WIRE AND TRENCH	8,160	LF	\$6.00	\$48,960.00
6	L-110	2-INCH DIA. PVC CONDUIT IN TURF	7,800	LF	\$16.00	\$124,800.00
5	L-110	4-WAY CONCRETE DUCT BANK	240	LF	\$105.00	\$25,200.00
7	L-115	ELECTRICAL HANDHOLE	12	EACH	\$5,250.00	\$63,000.00
7	L-115	JUNCTION CAN (LOAD BEARING)	36	EACH	\$1,575.00	\$56,700.00
8	L-125	MEDIUM INTENSITY T/W LIGHT, BASE MOUNTED	94	EACH	\$2,625.00	\$245,700.00
10	L-125	TAXIWAY GUIDANCE SIGN	17	EACH	\$6,300.00	\$105,840.00
19	M-100	MAINTENANCE AND PROTECTION OF TRAFFIC	1	LS	\$220,500.00	\$220,500.00
20	M-150	PROJECT SURVEY & STAKEOUT	1	LS	\$21,000.00	\$21,000.00
21	M-200	MOBILIZATION (10% MINIMUM)	1	LS	\$100,000.00	\$100,000.00
TOTAL CONSTRUCTION COST						\$1,098,000.00
COST ESCALATION FOR WORK IN 2026 (2%+/- PER YEAR)						\$88,000.00
DESIGN ENGINEERING & ADMINISTRATION						\$107,000.00
CONSTRUCTION INSPECTION & ADMINISTRATION						\$142,000.00
TOTAL PROJECT COST						\$1,435,000.00

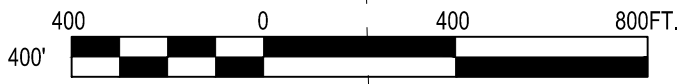
CONCEPT (PROJECT) NARRATIVE AND JUSTIFICATION SHEET FOR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

Airport and Associated City Ann Arbor Municipal Airport, Ann Arbor MI		Concept(s) Development Year 2027
Concept(s) Description Rehabilitate Taxiway B, C (Crack Repair and Sealcoat) - (Design and Construction)		
Concept(s) Narrative/Justification (see guidance on preparing your project's justification) The current pavement condition index (PCI) for the project area is 55 as of 2020. The proposed surface treatment for Taxiway C, Taxiway B will maintain the current PCI values and extend the life of the pavement. Taxiway C is 35' wide by 1750' long, Taxiway B is 35' wide by 280' long. It is believed that full depth patching will be needed in several areas, dependent upon inspection.		
PCI Information for pavement rehabilitation (Please provide PCI rating(s) and year surveyed for proposed project)		
Section TWCAA-10	Date of PCI Survey 2020	PCI Rating 55
Section	Date of PCI Survey	PCI Rating
Section	Date of PCI Survey	PCI Rating
ALP Verification (Please provide date of approved ALP and applicable sheet number(s) where proposed project is located)		
Verify Project is on ALP <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A	Date of Original FAA Approved ALP 10/06/2008	Sheet Number(s) 4
Date(s) of Approved Update(s)		
Comments		

ALP Note: If not on Airport Layout Plan (ALP), project cannot be programmed until the proposed development, if applicable is on an approved ALP.



WORK AREA LIMITS
SEAL TAXIWAY PAVEMENT SURFACE



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PLANNING
NOT FOR
CONSTRUCTION

MICHIGAN
ANN ARBOR MUNICIPAL AIRPORT
ACIP PLAN
2023 TO 2030

MARK	DATE	DESCRIPTION
REVISIONS		
PROJECT NO: N75.MK1		
DATE: SEPTEMBER 2022		
DRAWN BY: AS		
DESIGNED BY: AS		
CHECKED BY: AMA		

**SEAL TAXIWAY
PAVEMENT SURFACE
& JOINTS, CRACK
REPAIR**

008

Sep 16, 2022 - 11:42am
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PROBABLE PROJECT COST

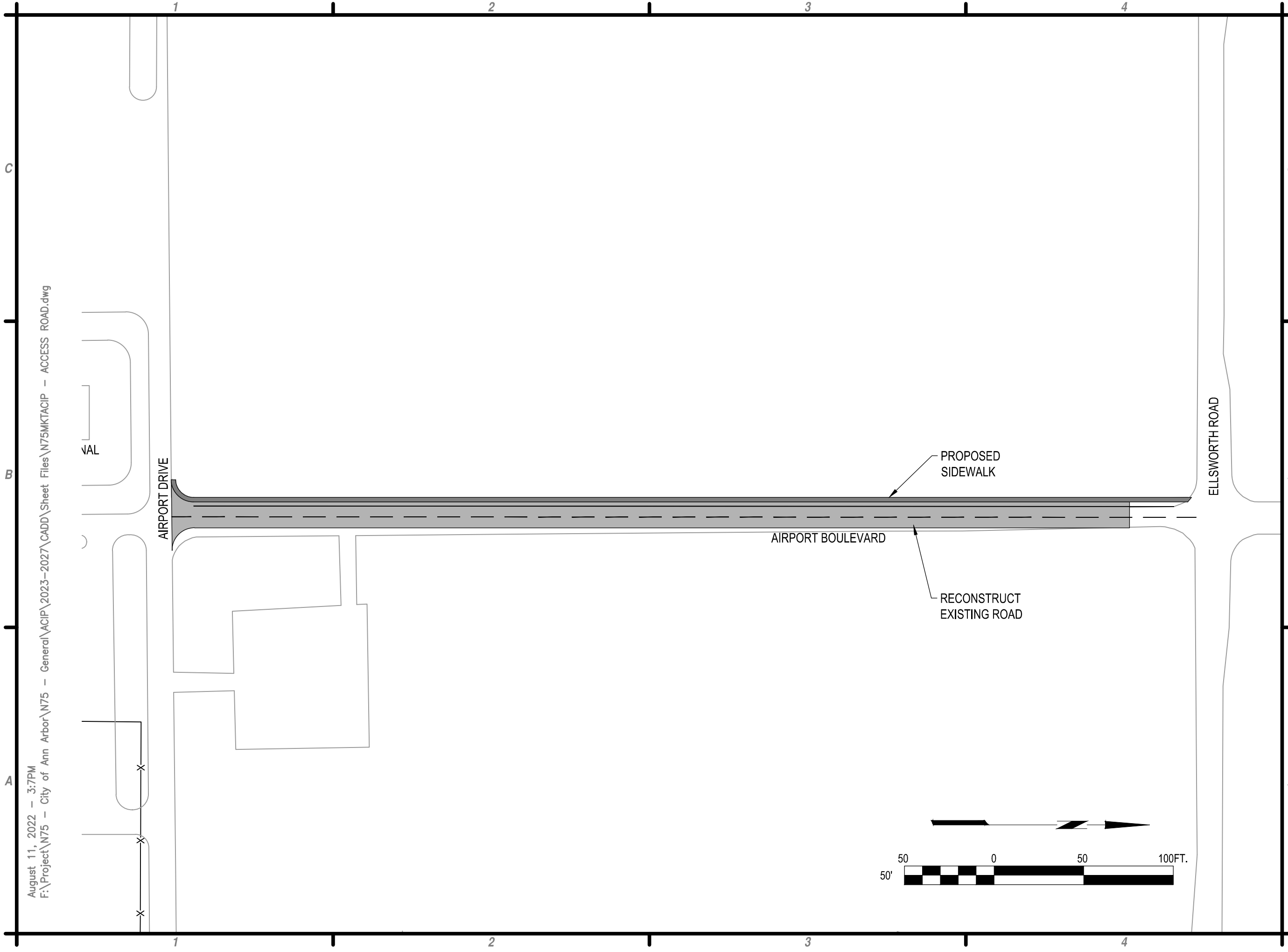
CITY OF ANN ARBOR N75.001.001
ANN ARBOR, MI
REHABILITATE TAXIWAY (CRACK REPAIR AND SEALCOAT) 09/19/22

ITEM NO	MDOT ITEM NO	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL
1	C-100	CONTRACTOR QUALITY CONTROL PROGRAM (CQCP)	1	LS	\$27,000.00	\$27,000.00
2	C-105	MOBILIZATION (10% MAXIMUM)	1	LS	\$26,000.00	\$26,000.00
3	C-106	SAFETY, SECURITY, AND MAINTENANCE OF TRAFFIC	1	LS	\$12,000.00	\$12,000.00
4	P-101	REPAIR ASPHALT CRACKS - FULL DEPTH	780	SY	\$105.00	\$81,900.00
5	P-605	JOINT SEALING FILLER	1,920	LF	\$9.00	\$17,280.00
6	P-608	BITUMINOUS SURFACE TREATMENT	15,840	SY	\$6.00	\$95,040.00
TOTAL CONSTRUCTION COST						\$259,000.00
COST ESCALATION FOR WORK DONE IN 2027 (2%+/- PER YEAR)						\$26,000.00
DESIGN ENGINEERING						\$25,000.00
CONSTRUCTION INSPECTION AND ADMINISTRATION						\$35,000.00
TOTAL PROJECT COST						\$345,000.00

CONCEPT (PROJECT) NARRATIVE AND JUSTIFICATION SHEET FOR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

Airport and Associated City Ann Arbor Municipal Airport	Concept(s) Development Year 2028-2029	
Concept(s) Description Rehabilitation of Access Road - Design and Construction		
Concept(s) Narrative/Justification (see guidance on preparing your project's justification) The existing road is over 20 years old. This project will encompass the reconstruction of the existing two lane airport access road (Airport Blvd) from Ellsworth Road to Airport Drive. It will also include a new boulevard entrance at Ellsworth Road, sidewalk, and drainage. Airport Boulevard is the only public access road into the airport and serves the terminal, air traffic control tower, car rentals, corporate hangars and other airport businesses.		
PCI Information for pavement rehabilitation (Please provide PCI rating(s) and year surveyed for proposed project)		
Section	Date of PCI Survey	PCI Rating
Section	Date of PCI Survey	PCI Rating
Section	Date of PCI Survey	PCI Rating
ALP Verification (Please provide date of approved ALP and applicable sheet number(s) where proposed project is located)		
Verify Project is on ALP <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A	Date of Original FAA Approved ALP 10/06/2008	Sheet Number(s) 4
Date(s) of Approved Update(s)		
Comments		

ALP Note: If not on Airport Layout Plan (ALP), project cannot be programmed until the proposed development, if applicable is on an approved ALP.



August 11, 2022 - 3:7PM
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MICHIGAN
 ANN ARBOR MUNICIPAL AIRPORT
 ACIP PLAN
 2023 TO 2030

ANN ARBOR

MARK	DATE	DESCRIPTION
REVISIONS		
PROJECT NO: N75.MKT		
DATE: SEPTEMBER 2022		
DRAWN BY: AS		
DESIGNED BY: AS		
CHECKED BY: AMA		

**AIRPORT BOULEVARD
 RECONSTRUCTION**

007

Sep 07, 2022 - 11:38am
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PROBABLE PROJECT COST

ANN ARBOR MUNICIPAL AIRPORT
 CITY OF ANN ARBOR
 REHABILITATE EXISTING AIRPORT ACCESS ROAD - WCRC STANDARD FULL DEPTH

N75.MKT.CRM

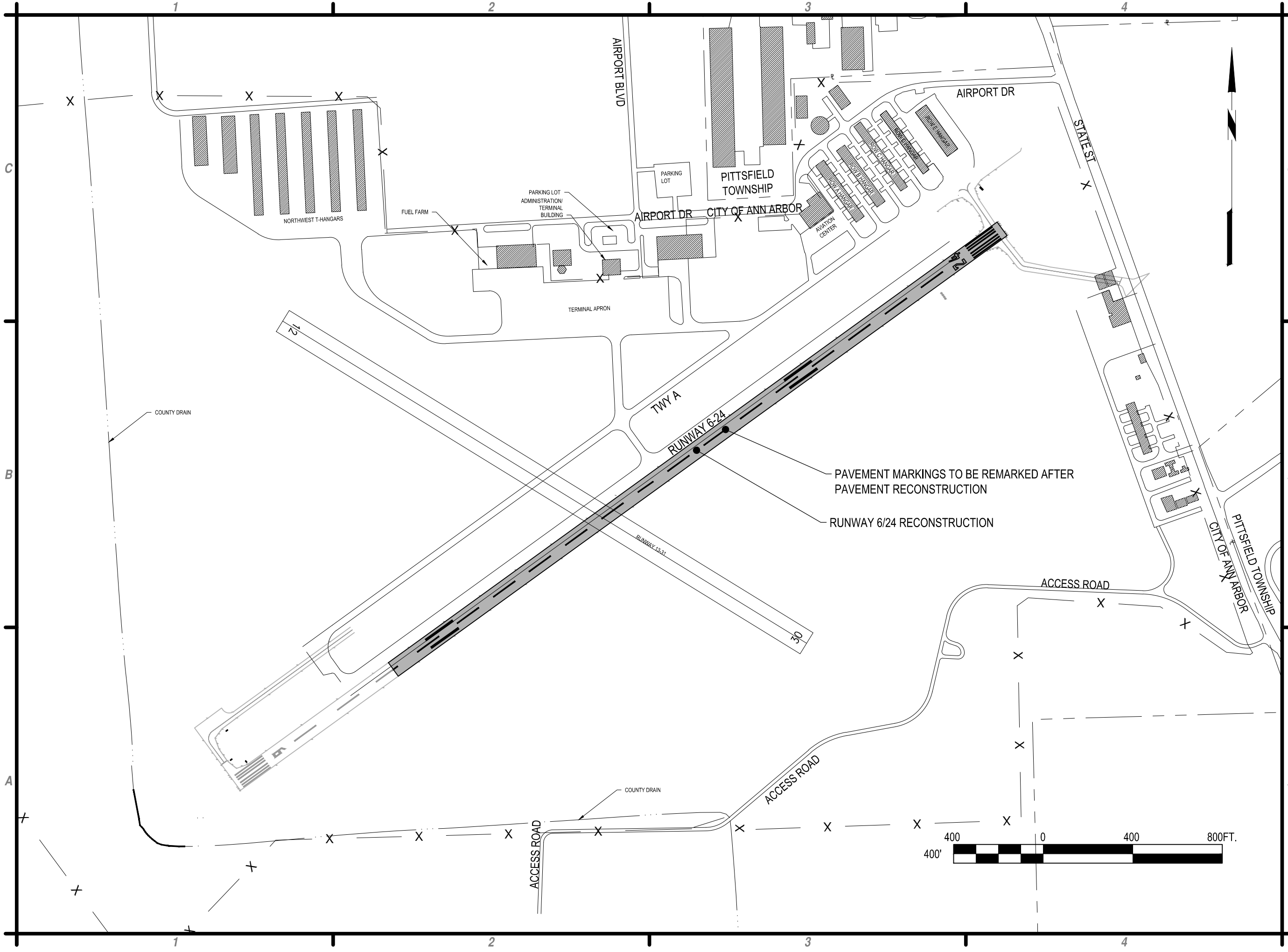
9/19/2022

ITEM NO	FAA SPEC	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL
1	P-101	PAVEMENT REMOVAL	7560	SY	\$11.00	\$83,160.00
2	P-152	UNCLASSIFIED EXCAVATION	2,280	CY	\$15.00	\$34,200.00
3	P-154	SUBBASE COURSE - MDOT CLASS II	2,280	CY	\$21.00	\$47,880.00
4	P-156	PERMITS	1	LS	\$10,500.00	\$10,500.00
5	P-156	COMPLIANCE W/POLLUTION, EROSION & SILTATION CTRL.	1	LS	\$15,750.00	\$15,750.00
6	P-156	SILT FENCE	3,300	LF	\$6.00	\$19,800.00
7	P-209	AGGREGATE BASE COURSE	1,320	CY	\$53.00	\$69,960.00
8	P-401	BITUMINOUS SURFACE COURSE, GRADATION 1	3,000	TON	\$126.00	\$378,000.00
9	P-510	CONCRETE CURB	3,360	LF	\$27.00	\$90,720.00
10	P-603	BITUMINOUS TACK COAT	462	GAL	\$4.00	\$1,848.00
11	P-620	HIGHWAY PAINTING	1	LS	\$5,250.00	\$5,250.00
12	P-645	PCC SIDEWALK (4" TH)	8,400	SF	\$21.00	\$176,400.00
13	D-701	MISC. DRAINAGE STRUCTURES	12	EACH	\$5,250.00	\$63,000.00
14	D-701	12-INCH DIA. RCP, CLASS IV	1,680	LF	\$84.00	\$141,120.00
15	D-701	36-INCH DIA. RCP, CLASS IV	1,680	LF	\$147.00	\$246,960.00
16	T-901	TOPSOIL, SEED AND MULCH	6	AC	\$5,250.00	\$31,500.00
17	M-100	MAINTENANCE AND PROTECTION OF TRAFFIC	1	LS	\$26,250.00	\$26,250.00
18	M-100	MISC. TRAFFIC SIGNS	12	EACH	\$1,050.00	\$12,600.00
19	M-150	PROJECT SURVEY & STAKEOUT	1	LS	\$21,000.00	\$21,000.00
20	M-200	MOBILIZATION (10% MAXIMUM)	1	LS	\$148,000.00	\$148,000.00
TOTAL CONSTRUCTION COST						\$1,624,000.00
COST ESCALATION FOR WORK IN 2029 (2%+/- PER YEAR)						\$227,000.00
DESIGN ENGINEERING & ADMINISTRATION						\$167,000.00
CONSTRUCTION INSPECTION & ADMINISTRATION						\$222,000.00
TOTAL PROJECT COST						\$2,240,000.00

CONCEPT (PROJECT) NARRATIVE AND JUSTIFICATION SHEET FOR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

Airport and Associated City Ann Arbor Municipal Airport, Ann Arbor MI		Concept(s) Development Year 2029-2030	
Concept(s) Description Reconstruct Runway 6/24 - Design and Construction			
Concept(s) Narrative/Justification (see guidance on preparing your project's justification) This project includes the design and construction of the reconstruction of Runway 6/24. This pavement was last rehabilitated in 1999 and has exceeded its useful life span. The existing Runway 6/24 pavement consists of Portland Cement Concrete (PCC) over an asphalt surface and has begun to exhibit failures across multiple areas along the length of the taxiway. This is likely caused by a combination of ASR; pavements that exhibit failures due to ASR have been known to degrade at an accelerated rate once failures have begun. The existing bonded PCC overlay also experiences failing due to interactions with the existing asphalt base. As a result of the necessity for reconstruction of the Runway 6/24 pavement, taxiway geometry must also be revised to match current FAA standards.			
PCI Information for pavement rehabilitation (Please provide PCI rating(s) and year surveyed for proposed project)			
Section RW624AA-10	Date of PCI Survey 2020	PCI Rating 65	
Section	Date of PCI Survey	PCI Rating	
Section	Date of PCI Survey	PCI Rating	
ALP Verification (Please provide date of approved ALP and applicable sheet number(s) where proposed project is located)			
Verify Project is on ALP <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A		Date of Original FAA Approved ALP 10/06/2008	Sheet Number(s) 4
Date(s) of Approved Update(s)			
Comments			

ALP Note: If not on Airport Layout Plan (ALP), project cannot be programmed until the proposed development, if applicable is on an approved ALP.



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MICHIGAN

ANN ARBOR MUNICIPAL AIRPORT

ACIP PLAN
2023 TO 2030

ANN ARBOR

MARK	DATE	DESCRIPTION
REVISIONS		
PROJECT NO: N75.MK1		
DATE: SEPTEMBER 2022		
DRAWN BY: AS		
DESIGNED BY: AS		
CHECKED BY: AMA		

RECONSTRUCT
RUNWAY 6-24

006

Sep 07, 2022 - 11:10am
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PROBABLE PROJECT COST

ANN ARBOR MUNICIPAL AIRPORT
 CITY OF ANN ARBOR
 RECONSTRUCT RUNWAY 6/24

N75.MKT.CRM

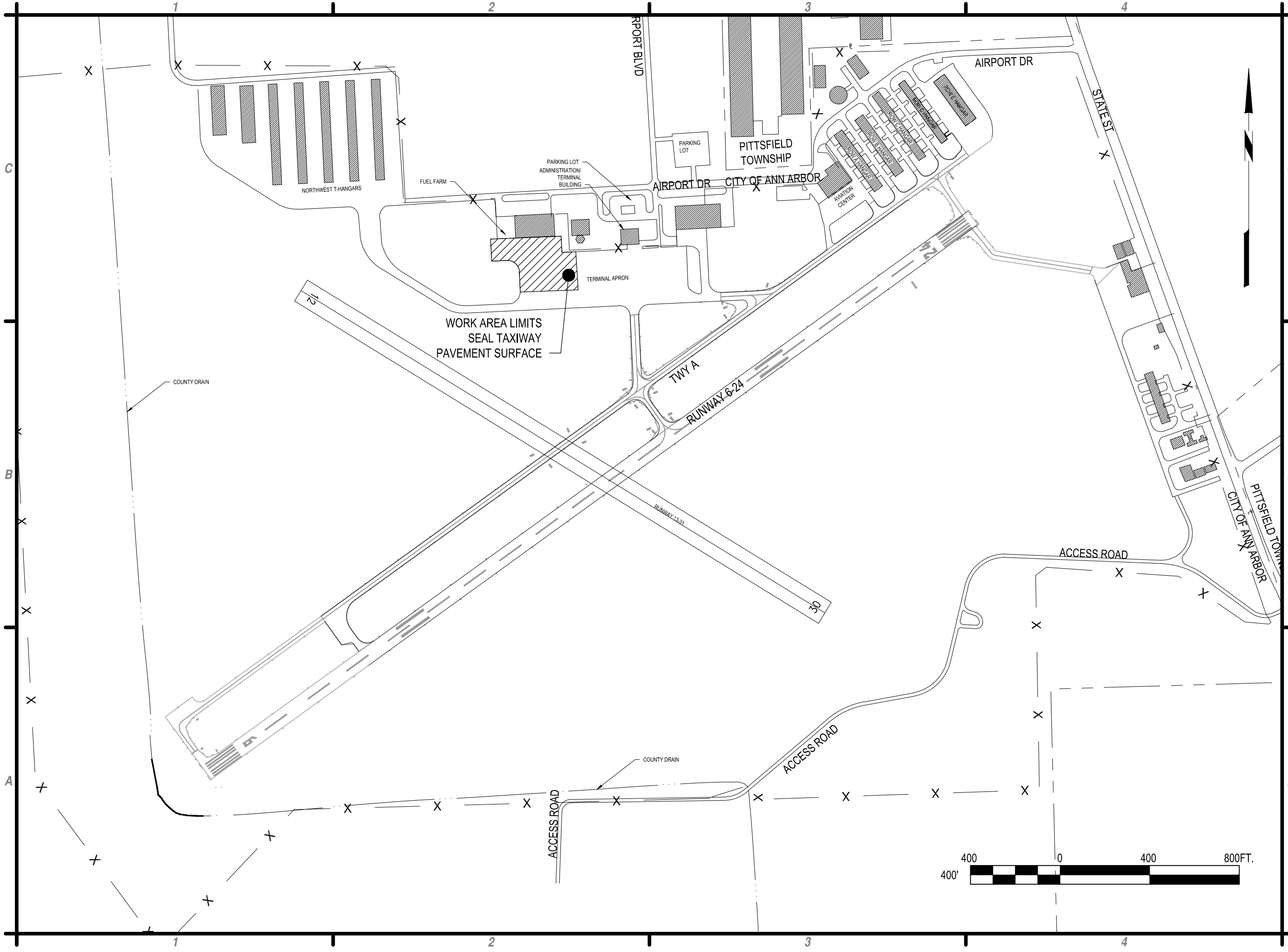
9/19/2022

ITEM NO	FAA SPEC	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL
2	P-101	PAVEMENT REMOVAL, 8" PCC ON 6" BIT	35,340	SY	\$16.00	\$565,440.00
3	P-152	UNCLASSIFIED EXCAVATION	18,660	CY	\$16.00	\$298,560.00
4	P-156	PERMITS	6,000	DLR	\$2.00	\$12,000.00
5	P-156	COMPLIANCE W/POLLUTION, EROSION & SILTATION CTRL.	1	LS	\$21,000.00	\$21,000.00
6	P-156	SILT FENCE	8,940	LF	\$6.00	\$53,640.00
7	P-209	CRUSHED AGGREGATE BASE COURSE	5,910	CY	\$53.00	\$313,230.00
8	P-219	RECYCLED CRUSHED AGGREGATE BASE	15,720	CY	\$37.00	\$581,640.00
9	P-501	PORTLAND CEMENT CONCRETE PAVEMENT, 8 INCH THICK	35,310	SY	\$69.00	\$2,436,390.00
10	P-601	JOINT SEALING	713	LF	\$6.00	\$4,275.00
11	P-620	RUNWAY & TAXIWAY MARKINGS	42,540	SF	\$2.00	\$85,080.00
12	P-620	TEMPORARY MARKINGS	42,540	SF	\$2.00	\$85,080.00
13	P-621	SAW-CUT GROOVING	35,310	SY	\$4.00	\$141,240.00
14	D-701	MISC. DRAINAGE	1	LS	\$105,000.00	\$105,000.00
15	D-705	6-INCH PERF. CORRUGATED PE DRAINAGE TUBING UD (TYPE CP)	8,340	LF	\$16.00	\$133,440.00
16	D-705	CLEANOUTS	20	EACH	\$1,575.00	\$32,130.00
17	T-902	TOPSOIL, SEED AND MULCH	2	AC	\$5,250.00	\$11,025.00
18	L-102	UTILITY COORDINATION	1	LS	\$21,000.00	\$21,000.00
19	L-108	NO. 8 AWG, 5KV, 1/C AIRFIELD LIGHTING CABLE	17,460	LF	\$4.00	\$69,840.00
20	L-108	COUNTERPOISE WIRE AND TRENCH	8,730	LF	\$6.00	\$52,380.00
21	L-110	2-INCH DIA. PVC CONDUIT IN TURF	8,340	LF	\$16.00	\$133,440.00
24	M-100	MAINTENANCE AND PROTECTION OF TRAFFIC	1	LS	\$220,500.00	\$220,500.00
25	M-150	PROJECT SURVEY & STAKEOUT	1	LS	\$15,750.00	\$15,750.00
26	M-200	MOBILIZATION (10% MINIMUM)	1	LS	\$539,000.00	\$539,000.00
TOTAL CONSTRUCTION COST						\$5,931,000.00
COST ESCALATION FOR WORK IN 2030 (2%+/- PER YEAR)						\$949,000.00
DESIGN ENGINEERING & ADMINISTRATION						\$619,000.00
CONSTRUCTION INSPECTION & ADMINISTRATION						\$826,000.00
TOTAL PROJECT COST						\$8,325,000.00

CONCEPT (PROJECT) NARRATIVE AND JUSTIFICATION SHEET FOR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

Airport and Associated City Ann Arbor Municipal Airport, Ann Arbor MI		Concept(s) Development Year 2030	
Concept(s) Description Rehabilitate Apron (Crack Repair and Sealcoat) - (Design and Construction)			
Concept(s) Narrative/Justification (see guidance on preparing your project's justification) The current pavement condition index (PCI) for the project area is 62 as of 2020. The proposed surface treatment for apron area will maintain the current PCI values and extend the life of the pavement. Apron is 175' by 500'. It is believed that full depth patching will be needed in several areas, dependent upon inspection.			
PCI Information for pavement rehabilitation (Please provide PCI rating(s) and year surveyed for proposed project)			
Section	Date of PCI Survey	PCI Rating	
ATERMAA-10	2020	62	
Section	Date of PCI Survey	PCI Rating	
ALP Verification (Please provide date of approved ALP and applicable sheet number(s) where proposed project is located)			
Verify Project is on ALP <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A		Date of Original FAA Approved ALP 10/06/2008	Sheet Number(s) 4
Date(s) of Approved Update(s)			
Comments			

ALP Note: If not on Airport Layout Plan (ALP), project cannot be programmed until the proposed development, if applicable is on an approved ALP.



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MICHIGAN
 ANN ARBOR MUNICIPAL AIRPORT
ACIP PLAN
2023 TO 2030

ANN ARBOR

MARK	DATE	DESCRIPTION
REVISIONS		
PROJECT NO: N75.MK1		
DATE: SEPTEMBER 2022		
DRAWN BY: AS		
DESIGNED BY: AS		
CHECKED BY: AMA		

**SEAL APRON
 PAVEMENT & JOINTS,
 CRACK REPAIR**

009



Sep 07, 2022 - 11:23am
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PROBABLE PROJECT COST

CITY OF ANN ARBOR N75.001.001
ANN ARBOR, MI
REHABILITATE APRON (CRACK REPAIR AND SEALCOAT) 09/19/22

ITEM NO	MDOT ITEM NO	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL
1	C-100	CONTRACTOR QUALITY CONTROL PROGRAM (CQCP)	1	LS	\$26,250.00	\$26,250.00
2	C-105	MOBILIZATION (10% MAXIMUM)	1	LS	\$21,000.00	\$21,000.00
3	C-106	SAFETY, SECURITY, AND MAINTENANCE OF TRAFFIC	1	LS	\$13,000.00	\$13,000.00
4	P-101	REPAIR ASPHALT CRACKS - FULL DEPTH	600	SY	\$105.00	\$63,000.00
5	P-605	JOINT SEALING FILLER	1,680	LF	\$9.00	\$15,120.00
6	P-608	BITUMINOUS SURFACE TREATMENT	10,380	SY	\$6.00	\$62,280.00
TOTAL CONSTRUCTION COST						\$201,000.00
COST ESCALATION FOR WORK DONE IN 2030 (2%+/- PER YEAR)						\$32,000.00
DESIGN ENGINEERING						\$25,000.00
CONSTRUCTION INSPECTION AND ADMINISTRATION						\$35,000.00
TOTAL PROJECT COST						\$293,000.00