

**2020 Tax Revenue 6/15/2020
Corrected Millage Reduction Fraction
0.9911**

2020 TV used for budget report	6,089,769,453
Headlee Millage Reduction Fraction	0.9911

ITEM	DESCRIPTION	2019 MILLAGE	ACTUAL L-4029 REPORTED 2020 MRF (MCL 211.34d)	2020 TAXES	correct .9911			wrong .9912		
1	General Operating	5.8884	5.8359	35,539,286	5.83599324	5.8359	\$ 35,539,285.55	5.83658208	5.8365	\$ 35,542,939.41
2	Employee Benefit	1.9627	1.9452	11,845,820	1.94523197	1.9452	\$ 11,845,819.54	1.94542824	1.9454	\$ 11,847,037.49
3	AATA Transportation	1.9627	1.9452	11,845,820	1.94523197	1.9452	\$ 11,845,819.54	1.94542824	1.9454	\$ 11,847,037.49
4	Refuse Collection	2.3549	2.3339	14,212,913	2.33394139	2.3339	\$ 14,212,912.93	2.33417688	2.3341	\$ 14,214,130.88
5	Street, Bridge, Sidewalk Repair * /8	2.0472	2.0289	12,355,533	2.02897992	2.0289	\$ 12,355,533.24	2.02918464	2.0291	\$ 12,356,751.20
6	Park Maintenance & Repair * /5	1.0903	1.0805	6,579,996	1.08059633	1.0805	\$ 6,579,995.89	1.08070536	1.0807	\$ 6,581,213.85
7	Park Acquisition	0.4560	0.4519	2,751,967	0.4519416	0.4519	\$ 2,751,966.82	0.4519872	0.4519	\$ 2,751,966.82
8	Miscellaneous	0.0000					\$ 95,131,333.51			\$ 95,141,077.14
9	Est Taxable Value & Revenue Forecast	15.7622	15.6215	95,131,334						

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