

TIF Revenue

		Low Growth 1.0%	Historical Growth 2.5%	Rapid Growth 5.0%	
A C T U A L	FY 2003		-		O R I G I N A L P L A N
	FY 2004		68,578		
	FY 2005		199,699		
	FY 2006		313,790		
	FY 2007		525,113		
	FY 2008		728,730		
	FY 2009		1,059,965		
	FY 2010		1,347,498		
	FY 2011		1,451,736		
	FY 2012		1,404,144		
	FY 2013		1,546,577		
	FY 2014		2,017,835		
	FY 2015	2,331,380	2,331,380	2,331,380	
	FY 2016	2,381,442	2,550,824	2,581,689	
FY 2017	2,432,004	2,681,465	2,844,514		
FY 2018	2,483,072	2,815,371	3,120,479		
P R O J E C T E D	FY 2019	2,534,651	2,952,626	3,410,244	P R O P O S E D P L A N
	FY 2020	2,586,745	3,093,311	3,714,496	
	FY 2021	2,639,361	3,237,514	4,033,961	
	FY 2022	2,692,503	3,385,322	4,369,399	
	FY 2023	2,746,176	3,536,825	4,721,609	
	FY 2024	2,800,385	3,692,116	5,091,430	
	FY 2025	2,855,137	3,851,289	5,479,742	
	FY 2026	2,910,437	4,014,441	5,887,469	
	FY 2027	2,966,289	4,181,672	6,315,583	
	FY 2028	3,022,700	4,353,084	6,765,102	
	FY 2029	3,079,675	4,528,782	7,237,097	
	FY 2030	3,137,220	4,708,871	7,732,692	
	FY 2031	3,195,340	4,893,463	8,253,067	
	FY 2032	3,254,042	5,082,670	8,799,460	
	FY 2033	3,313,330	5,276,607	9,373,174	