

# Recommended 2026-2031 TIF Capital Improvement Plan Schedule

Project Name	2026	2027	2028	2029	2030	2031
Annual DDA General Capital Improvements and Maintenance	450,000	500,000	500,000	550,000	550,000	550,000
Fourth Ave (Liberty to William) Transit Enhancements (TIF)	400,000	2,200,000	0	0	0	0
Fourth Ave (Liberty to William) Transit Enhancements (MEDC RAP Grant)	400,000	400,000				
Fourth Ave (Liberty to William) Transit Enhancements (MDOT SSS Grant)		200,000				
Miller (Chapin to Newport) Rehabilitation and (First to Maple) Bikeway	75,000	0	0	0	0	0
Downtown Public Restroom Implementation	380,000	0	0	0	0	0
Ann (First St to Fifth) Resurfacing	186,000	743,000	0	0	0	0
Streetlight Capital Maintenance	150,000	150,000	150,000	150,000	150,000	150,000
DDA Elevate Program	125,000	125,000	125,000	125,000	125,000	125,000
District Geothermal Feasibility Study	37,000	0	0	0	0	0
Geothermal Installation	0	0	0	0	2,000,000	2,000,000
Main St (Huron to M-14) Active Transportation Needs Analysis and Conceptual Design	160,000	40,000	0	0	0	0
Main St (Huron to M-14) Active Transportation Improvements	0	0	0	0	1,000,000	1,000,000
<b>Total TIF</b>	<b>1,963,000</b>	<b>3,758,000</b>	<b>775,000</b>	<b>825,000</b>	<b>3,825,000</b>	<b>3,825,000</b>
<b>Total Grant</b>	<b>400,000</b>	<b>600,000</b>				

*Note: Capital planning, design, and construction typically extend beyond a single fiscal year. As a result, the DDA capital project schedule reflects estimated expenditures per year and is approved without regard to fiscal year.*

## Recommended 2026-2031 Parking Capital Improvement Plan Schedule

Project Name	2026	2027	2028	2029	2030	2031
Parking Facilities General	200,000	200,000	200,000	200,000	200,000	200,000
Parking Equipment	325,000	325,000	325,000	325,000	325,000	200,000
Structure Restoration	3,202,000	3,318,000	3,196,000	3,183,000	3,200,000	3,200,000
Parking Structure Elevators	750,000	800,000	425,000	200,000	200,000	200,000
Ann (First St to Fifth) Resurfacing	27,000	109,000	-	-		-
DDA Elevate Program	50,000	50,000	50,000	50,000	50,000	50,000
Bridge Inspection	5,000	5,000	5,000	5,000	5,000	5,000
<b>Total Parking</b>	<b>4,559,000</b>	<b>4,807,000</b>	<b>4,201,000</b>	<b>3,963,000</b>	<b>3,980,000</b>	<b>3,855,000</b>