

Applicant Name: City of Ann Arbor								Award Number: DE-EE0010665.0002							
Budget Information - Non Construction Programs															
OMB Number: 4040-0006 Expiration Date: 02/28/2025															
Section A - Budget Summary															
Grant Program Function or Activity		Assistance Listing Number		Estimated Unobligated Funds		New or Revised Budget									
(a)		(b)		Federal (c) Non-Federal (d)		Federal (e) Non-Federal (f)				Total (g)					
1. Budget Period 1		81.087				\$386,244 \$250,109				\$636,353					
2. Budget Period 2		81.087				\$10,955,173 \$11,167,972				\$22,123,145					
3. Budget Period 3						\$0 \$0				\$0					
4. Budget Period 4						\$0 \$0				\$0					
5. Budget Period 5						\$0 \$0				\$0					
Totals						\$11,341,417 \$11,418,081				\$22,759,498					
Section B - Budget Categories															
6. Object Class Categories				Grant Program, Function or Activity						Total					
				Budget Period 1		Budget Period 2		Budget Period 3				Budget Period 4		Budget Period 5	
a. Personnel				\$40,238		\$786,870		\$0		\$0		\$0		\$827,108	
b. Fringe Benefits				\$13,798		\$294,210		\$0		\$0		\$0		\$308,008	
c. Travel				\$0		\$64,506		\$0		\$0		\$0		\$64,506	
d. Equipment				\$0		\$2,775,000		\$0		\$0		\$0		\$2,775,000	
e. Supplies				\$6,000		\$2,100		\$0		\$0		\$0		\$8,100	
f. Contractual				\$576,317		\$18,200,459		\$0		\$0		\$0		\$18,776,776	
g. Construction				\$0		\$0		\$0		\$0		\$0		\$0	
h. Other				\$0		\$0		\$0		\$0		\$0		\$0	
i. Total Direct Charges (sum of 6a-6h)				\$636,353		\$22,123,145		\$0		\$0		\$0		\$22,759,498	
j. Indirect Charges				\$0		\$0		\$0		\$0		\$0		\$0	
k. Totals (sum of 6i-6j)				\$636,353		\$22,123,145		\$0		\$0		\$0		\$22,759,498	
7. Program Income															
				\$0		\$0		\$0		\$0		\$0		\$0	
Section C - Non-Federal Resources															
(a) Grant Program				(b) Applicant		(c) State		(d) Other Sources				(e) Totals			
8. DE-EE0010665.0002				\$11,418,081		\$0		\$0				\$11,418,081			
9.												\$0			
10.												\$0			
11.												\$0			
12. TOTAL (sum of lines 8-11)				\$11,418,081		\$0		\$0				\$11,418,081			
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