ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Change	Total Revenue Impact \$100,000	Proposed Effective Date	Last Fee Increase	
Administrative Fee for all permits	\$ -	\$ 25.00	New Fee	Amount included above	7/1/2010		
Permit renewal for expired Permit	\$ 100.00	\$ 35.00	-65%	Amount included above	7/1/2010	7/1/2008	
Vacant Building Posting	\$ 100.00	\$ 100.00	0%	Amount included above	7/1/2010	7/1/2008	
Building Contractor Registration	\$ 5.00	\$ 25.00	400%	Amount included above	7/1/2010	7/1/2002	
Electrical Contractor Registration	\$ 5.70	\$ 25.00	339%	Amount included above	7/1/2010	7/1/2002	
Mechanical Contractor registration	\$ 15.00	\$ 15.00	0%	Amount included above	7/1/2010	7/1/2002	
Plumbing Contractor Registration	\$ 1.00	\$ 15.00	1400%	Amount included above	7/1/2010	7/1/2002	
Fire Suppression Contractor Registration	\$ 15.00	\$ 25.00	67%	Amount included above	7/1/2010	7/1/2002	
Sign Specialist Contractor Registration	\$ 5.70	\$ 25.00	339%	Amount included above	7/1/2010	7/1/2002	
Zoning (Genera	l Fund)						
Zoning Compliance Permit For Building Projects up to \$10,000	\$ 30.00	\$ 20.00	-33%	Amount included above	7/1/2010	7/1/2008	
Required for all exterior additions, including fences under 6 feet tall, signs, and change of use							
Zoning Compliance Permit For Building Projects over \$10,000	\$ 30.00	\$ 50.00	67%	Amount included above	7/1/2010	7/1/2008	
Required for all exterior additions, including fences under 6 feet tall, signs, and change of use							
Sheds under 200sq ft Includes one inspection	\$ 30.00	\$ 75.00	150%	Amount included above	7/1/2010	7/1/2008	

				Total Revenue	Proposed	
	Current Fee	Proposed Fee		Impact	Effective	Last Fee
ACTIVITY	FY 2010	FY 2011	Percent Change	\$100,000	Date	Increase
For Building Permits, Per	cent Change compares current	+ per item fee to proposed + per item fee.				
Building Permi		i.a.n.a				
	over 6ft tall and all s					
Cost up to \$500.00 Includes 1 rough and 1	\$ 30.00	\$ 75.00	150%	Amount included above	7/1/2010	7/1/2008
final inspection						
Cost \$500 to \$1000	\$ 33.00	\$ 75.00	127%	Amount included	7/1/2010	7/1/2008
Includes 1 rough and 1 final inspection				above		
Cost \$1000 to \$10,000	\$ 33.00 + \$ 9.27 Per	\$ 75.00 + \$ 10.00 Per \$1000	127%	Amount	7/1/2010	7/1/2008
Includes all inspections	\$1000 cost	cost	127,70	included above	7,1,2010	77 17 2000
Cost \$10,000+	\$ 113.00 + \$ 8.25 Per	\$ 75.00 + \$ 10.00 Per \$1000	21%	Amount	7/1/2010	7/1/2008
	\$1000	cost		included		
Includes all inspections Cost \$50,000 to \$100,000	\$ 113.00 + \$ 8.25 Per	\$ 75.00 + \$ 9.00 Per \$1000	9%	above	7/1/2010	7/1/2008
Includes all inspections	\$ 113.00 + \$ 8.25 Per \$1000 cost	\$ 75.00 + \$ 9.00 Per \$1000 cost	9%	Amount included above	7/1/2010	7/1/2008
Cost \$100,000+	\$ 806.52 \$ 7.21 Per	\$ 75.00 + \$ 8.50 Per \$1000	18%	Amount	7/1/2010	7/1/2008
Includes all inspections	\$1000 cost	cost		included above		
Cost \$500,000+	\$ 806.52 \$ 7.21 Per \$1000	\$ 75.00 + \$ 8.00 Per \$1000 cost	11%	Amount included	7/1/2010	7/1/2008
Includes all inspections	cost			above		
Cost \$1,000,000+	\$ 806.52 \$ 7.21 Per \$1000	\$ 75.00 + \$ 7.50 Per \$1000 cost	4%	Amount	7/1/2010	7/1/2008
Includes all inspections Extra inspection	\$ 40.00	\$ 40.00	0%	above Amount	7/1/2010	7/1/2008
Extra mspection	\$ 10.00	ψ 1 0.00	070	included above	7/1/2010	7/1/2000
Overtime Inspection	\$ 47.00 Per hour	\$ 50.00 per hour two hour minimum	6%	Amount included above	7/1/2010	7/1/2008
Certificate of Occupancy with permit	\$ 11.50	Eliminate		Amount included above	7/1/2010	7/1/2008
C of O inspection for change of Use	\$ 112.00	\$ 170.00	52%	Amount included above	7/1/2010	7/1/2008
C of O inspection for change of Occupancy (commercial)	\$ -	\$ 170.00	New Fee	Amount included above	7/1/2010	
Temporary C of O	\$ 29.00	\$ 30.00	3%	Amount included above	7/1/2010	7/1/2008
Demolition up to 1,000	\$ 33.00	Eliminate		Amount included above	7/1/2010	7/1/2008
Demolition 1,000+	\$ 33.00 \$ 9.27 Per \$1000 cost	Eliminate		Amount included above	7/1/2010	7/1/2008
Demolition accessory building		\$ 75.00 \$ 10.00 per \$1000 cost	New Fee	Amount included above	7/1/2010	
Demolition house	\$ -	\$ 75.00 \$ 10.00 Per \$1000 cost	New Fee	Amount included above	7/1/2010	

ACTIVITY	Current Fee FY 2010	P	roposed Fee FY 2011		Percent Change	Total Revenue Impact \$100,000	Proposed Effective Date	Last Fee Increase
Demolition Commercial/	\$ -	\$ 75.00	\$10.00	Per \$1000	New Fee	Amount	7/1/2010	
Industrial less than 10,000				cost		included		
SF						above		
Demolition Commercial/	\$ -	\$ 75.00	\$ 10.00	Per \$1000	New Fee	Amount	7/1/2010	
Industrial greater than				cost		included		
10,000 SF						above		
Plan Exam commercial	40% of	40% of			0%	Amount	7/1/2010	7/1/2008
	Building	Building				included		
	Permit	Permit				above		
Plan Exam residential	40% of	40% of			0%	Amount	7/1/2010	7/1/2008
	Building	Building				included		
	Permit	Permit				above		
Plan Exam Commercial	25% of	25% of		\$50.00	0%	Amount	7/1/2010	7/1/2008
revision	original	original		minimum		included		
	Plan Exam	Plan Exam				above		
	fee	fee						
Plan Exam residential	25% of	25% of		\$50.00	0%	Amount	7/1/2010	7/1/2008
revision	original	original		minimum		included		
	Plan Exam	Plan Exam				above		
	fee	fee						
Above Ground Swimming	Based on	\$ 100.00				Amount	7/1/2010	7/1/2008
Pool	Cost, the					included		
	same as					above		
Requires Plumbing and	Building							
Electrical Permits	Permits							
Basement Waterproofing	Based on	Based on				Amount	7/1/2010	7/1/2008
	Cost, the	Cost, the				included		
Requires Grading Plan	same as	same as				above		
Review and Grading	Building	Building						
Permit	Permits	Permits						

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Change	Total Revenue Impact \$100,000	Proposed Effective Date	Last Fee Increase
Signs						
Zoning Permit	Required, Same as Bu	uilding Permit Fees				
0-25 Sq. Ft.	\$ 30.00	Eliminate		Amount included above	7/1/2010	7/1/2008
26-50 Sq. Ft.	\$ 54.00	Eliminate		Amount included above	7/1/2010	7/1/2008
51-75 Sq. Ft.	\$ 76.00	Eliminate		Amount included above	7/1/2010	7/1/2008
76-100 Sq. Ft.	\$ 106.00	Eliminate		Amount included above	7/1/2010	7/1/2008
Over 100 Sq. Ft.	\$ 185.00	Eliminate		Amount included above	7/1/2010	7/1/2008
Sign Renewals	\$ 9.00	\$ 20.00	122%	Amount included above	7/1/2010	7/1/2008
Re-face	\$ 26.00	\$ 30.00	15%	Amount included above	7/1/2010	7/1/2008
Temporary Signs	\$ 18.00	\$ 30.00	67%	Amount included above	7/1/2010	7/1/2008

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Change	Total Revenue Impact \$100,000	Proposed Effective Date	Last Fee Increase
Soil Erosion						
Grading Plan Revue	\$ -	\$ 200.00	New Fee	\$ 25,000	7/1/2010	
Requires Grading Permit						

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Change	Total Revenue Impact \$100,000	Proposed Effective Date	Last Fee Increase
For Trades Permits, Perce	ent Changes compares minimu	ım permit fee to proposed base fee + per item	fee if permit is less than	n current minir	num permit fe	e.
Electrical Perm	its		-		-	
Base Fee required for all Permits Includes One Inspection	\$ -	\$ 50.00	New Fee	Amount included above	7/1/2010	
Each Additional Inspection	\$ 30.00	\$ 30.00	0%	Amount included above	7/1/2010	7/1/2008
Service Feeders	\$ 0.21 per amp	Eliminate		Amount included above	7/1/2010	7/1/2008
Service Feeders 120 volt	\$ -	+ \$ 5.00	New Fee	Amount included above	7/1/2010	
Service Feeders 220 volt	\$ -	+ \$ 10.00	New Fee	Amount included above	7/1/2010	
Service Feeders over 220 volts	\$ -	+ \$ 15.00	New Fee	Amount included above	7/1/2010	
Circuit Feeders under 20 amp	\$ 2.10	Eliminate		Amount included above	7/1/2010	7/1/2008
Circuit Feeders 20-50 amp	\$ 5.60	Eliminate		Amount included above	7/1/2010	7/1/2008
Circuit Feeders 50-10 amp	\$ 6.70	Eliminate		Amount included above	7/1/2010	7/1/2008
Circuit Feeders 100-200 amp	\$ 8.25	Eliminate		Amount included above	7/1/2010	7/1/2008
Circuit Feeders 200-400 amp	\$ 9.30	Eliminate		Amount included above	7/1/2010	7/1/2008
Circuit Feeders 400-800 amp	\$ 13.00	Eliminate		Amount included above	7/1/2010	7/1/2008
Circuit Feeders 800+ amp	\$ 20.00	Eliminate		Amount included above	7/1/2010	7/1/2008
Circuit Feeders all	\$ -	+ \$ 7.00 each circuit	New Fee	Amount included above	7/1/2010	
Service Panel 100 amp	\$ -	+ \$ 35.00	New Fee	Amount included above	7/1/2010	
Service Panel 101 400 amp	\$ -	+ \$ 45.00	New Fee	Amount included above	7/1/2010	
Service Panel over 400 amp	\$ -	+ \$ 65.00	New Fee	Amount included above	7/1/2010	
Sub-service Panels	\$ -	+ \$ 55.00	New Fee	Amount included above	7/1/2010	
Circuit Feeders over 220 volt	\$ -	+ \$ 20.00	New Fee	Amount included above	7/1/2010	

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Change	Total Revenue Impact \$100,000	Proposed Effective Date	Last Fee Increase
Miscellaneous Wiring/Code repairs	\$ 35.00	+ \$ 50.00	43%	Amount included above	7/1/2010	7/1/2008
Temporary Service	\$ 30.00	+ \$ 35.00	17%	Amount included above	7/1/2010	7/1/2008
Commercial Industrial Inspections on Existing Buildings	\$ 47.00 per hour	Eliminate		Amount included above	7/1/2010	7/1/2008
Commercial/ Industrial inspections - annual fee	\$ 472.00	\$ 500.00	6%	Amount included above	7/1/2010	7/1/2008
Commercial/Industrial minimum fee	\$ 40.00	Eliminate		Amount included above	7/1/2010	7/1/2008
Commercial/Industrial Over Time Inspection, minimum 2 hr	\$ 47.00 per hour	Eliminate		Amount included above	7/1/2010	7/1/2008
Outdoor Meter Cabinet	\$ -	+ \$ 30.00	New Fee	Amount included above	7/1/2010	
Interruptible A/C Panel	\$ -	+ \$ 35.00	New Fee	Amount included above	7/1/2010	

ACTIVITY	Current FY 201		Proposed Fee FY 2011	Percent Change	Total Revenue Impact \$100,000	Proposed Effective Date	Last Fee Increase
For Trades Permits, Perce	ent Changes compa	res minimum p	ermit fee to proposed base fee + per iten	n fee if permit is less than	current minin	num permit fe	е.
Mechanical Per	mits						
Appliances and f	furniture do	not reaui	re a permit.				
Minimum Permit Fee	\$ 39.00		Eliminate		Amount included above	7/1/2010	7/1/2008
Inspections	\$ 30.00		Eliminate		Amount included above	7/1/2010	7/1/2008
Base Fee required for all Permits	\$ -		\$ 50.00	New Fee	Amount included above	7/1/2010	
Includes One Inspection Heating Units up to 50,000 BTU	\$ 36.00		Eliminate		Amount	7/1/2010	7/1/2008
Heating Units 50,001 to 200,000 BTU	\$ 45.00		Eliminate		Amount included above	7/1/2010	7/1/2008
Heating Units 200,001 to 500,000 BTU	\$ 57.00		Eliminate		Amount included above	7/1/2010	7/1/2008
Heating Units 500,001 to 1,000,000 BTU	\$ 68.00		Eliminate		Amount included above	7/1/2010	7/1/2008
Heating Units up to 200,000 BTU	\$ -		+ \$ 50.00	New Fee	Amount included above	7/1/2010	
Roof Top Unit including A/C (over 200,000 BTUs)	\$ -		+ \$ 135.00	New Fee	Amount included above	7/1/2010	
Air Handlers	\$ -		+ \$ 40.00	New Fee	Amount included above	7/1/2010	
Heat Distribution System for the first 40 ft	\$ 39.00		+ \$ 40.00	3%	Amount included above	7/1/2010	7/1/2008
Fire Damper	\$ -		+ \$ 30.00	New Fee	Amount included above	7/1/2010	
Incinerator under five bushel capacity	\$ 24.00		+ \$ 25.00	92%	Amount included above	7/1/2010	7/1/2008
Incinerator over five bushel capacity	\$ 51.00		+ \$ 55.00	106%	Amount included above	7/1/2010	7/1/2008
Gas distribution lines for the first 100 ft.		ach	+ \$ 50.00	156%	Amount included above	7/1/2010	7/1/2008
Gas or oil burner under 50,000 BTU Replace	for f	ach first ive	Eliminate		Amount included above	7/1/2010	7/1/2008
Gas or oil burner under 50,000 BTU New	for f	ach first ive	Eliminate		Amount included above	7/1/2010	7/1/2008
Gas or oil burner 50,00 to 500,000 BTU	for	ach first ive	Eliminate		Amount included above	7/1/2010	7/1/2008

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Change	Total Revenue Impact \$100,000	Proposed Effective Date	Last Fee Increase	
Gas or oil burner 500,000+ BTU	\$ 49.00 per hour	Eliminate		Amount included above	7/1/2010	7/1/2008	
Gas or Oil Burner up to 200,000 BTU	\$ -	+ \$ 50.00	New Fee	Amount included above	7/1/2010		
Factory built fireplace	\$ 39.00	+ \$ 50.00	156%	Amount included above	7/1/2010	7/1/2008	
Chimney Liner	\$ -	+ \$ 20.00	New Fee	Amount included above	7/1/2010		
Exhaust hood/fan	\$ -	+ \$ 40.00	New Fee	Amount included above	7/1/2010		
Gas Pressure Test Commercial	\$ -	+ \$ 65.00	New Fee	Amount included above	7/1/2010		
Gas Pressure Test Residential		+ \$ 45.00	New Fee	Amount included above	7/1/2010		
Emergency Generators	\$ -	+ \$ 40.00	New Fee	Amount included above	7/1/2010		
Humidifiers	\$ -	+ \$ 30.00	New Fee	Amount included above	7/1/2010		
Refrigeration New fees replace Refrigeration Units - 2 hp	e existing fee sched	ule \$ 40.00	New Fee	Amount	7/1/2010		
or less				included above			
Refrigeration Units 2 1/4 o 5 hp	\$ -	\$ 55.00	New Fee	Amount included above	7/1/2010		
Refrigeration Units 5 1/4 o 50 HP	\$ -	\$ 75.00	New Fee	Amount included above	7/1/2010		
Refrigeration Units over 50 HP	\$ -	\$ 120.00	New Fee	Amount included above	7/1/2010		

ACTIVITY			rent Fee Y 2010		opos FY 2	sed Fee 2011		Percent Change	Total Revenue Impact \$100,000	Proposed Effective Date	Last Fee Increase
For Trades Permits, Perce	ent C	Changes c	ompares minim	um permit fee to pro	opose	ed base fe	e + per iten	n fee if permit is less than	n current minir	num permit fe	e.
Plumbing Perm	it :	Fees									
Minimum permit fee	\$	39.00		Eliminate					Amount included above	7/1/02010	7/1/2008
Each Inspection	\$	30.00		Eliminate					Amount included above	7/1/2010	7/1/2008
Base Fee required for all Permits	\$	-		\$ 50.00				New Fee	Amount included above	7/1/2010	
Includes One Inspection Urinal	\$	7.25	each	+	\$	10.00	each	54%	Amount	7/1/2010	7/1/2008
Lavatory/Sink	\$	7.25	each	+	\$	10.00	each	54%	Amount included above	7/1/2010	7/1/2008
Water Heater	\$	7.25	each	+	\$	15.00	each	67%	Amount included above	7/1/2010	7/1/2008
Water Closet	\$	7.25	each	+	·		each	54%	Amount included above	7/1/2010	7/1/2008
Tub/Shower	\$	7.25	each	+		10.00	each	54%	Amount included above	7/1/2010	7/1/2008
Grease Trap	\$	7.25	each	+		10.00	each	54%	Amount included above	7/1/2010	7/1/2008
Indirect drain	\$	7.25	each	+	\$	10.00	each	54%	Amount included above	7/1/2010	7/1/2008
Dental Chair	\$	7.25	each	+	\$	15.00	each	67%	Amount included above	7/1/2010	7/1/2008
Laundry standpipe	\$	7.25	each	+	\$	15.00	each	67%	Amount included above	7/1/2010	7/1/2008
Floor Drain	\$	7.25	each			10.00	each	54%	Amount included above	7/1/2010	7/1/2008
Dishwashers	\$	-				10.00	each	New Fee	Amount included above	7/1/2010	
Drinking Fountains	\$	-				10.00	each	New Fee	Amount included above	7/1/2010	
Sump pump	\$	-				10.00	each	New Fee	Amount included above	7/1/2010	
Back Flow preventers	\$	-			\$	10.00	each	New Fee	Amount included above	7/1/2010	
Water Distribution Service 3/4 Inches	\$	-		\$ 30.00				New Fee	Amount included above	7/1/2010	
Water Distribution Service 1 inch	\$	-		\$ 40.00				New Fee	Amount included above	7/1/2010	

FY 2011 Budget Proposal

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Change	Total Revenue Impact \$100,000	Proposed Effective Date	Last Fee Increase
Water Distribution Service 1-2 Inches	\$ -	\$ 50.00	New Fee	Amount included above	7/1/2010	
Water Distribution Service 2-4 inches	\$ -	\$ 70.00	New Fee	Amount included above	7/1/2010	
Water Distribution Service up to 11/2 inches	\$ 7.25	Eliminate		Amount included above	7/1/2010	7/1/2008
Water Distribution Service 2 inches	\$ 11.50	Eliminate		Amount included above	7/1/2010	7/1/2008
Water Distribution Service 4 inches	\$ 24.00	Eliminate		Amount included above	7/1/2010	7/1/2008
Residential drain to sewer		\$ 50.00	New Fee	Amount included above	7/1/2010	
Water Heater Replacement	\$ 39.00	+ \$ 10.00	54%	Amount included above	7/1/2010	7/1/2008
Sewers to 4"	\$ 7.25	+ \$ 15.00	67%	Amount included above	7/1/02010	7/1/2008
Sewers over 4"	\$ 11.50	+ \$ 40.00	131%	Amount included above	7/1/2010	7/1/2008

Explanation of Fee Changes:

Fees have been reviewed and adjusted (increased and decreased) based on establishing fees to cover the costs for services provided. Many fees include a base cost or fixed component to cover the cost of the inspection, plus an additional cost based on the cost of the project or additional inspection work needed.