

Asset Group	Prioritization Model Rank	ProjectID	Project Name	FY22	FY23
Active Transportation	20	TR-AT-22-26	Annual Sidewalk Gap Filling Calendar 2021	\$ 347,000.00	\$ -
Datashheets	20	TR-AT-22-27	Annual Sidewalk Gap Filling Calendar 2022	\$ 206,000.00	\$ 411,000.00
	20	TR-AT-22-28	Annual Sidewalk Gap Filling Calendar 2023	\$ -	\$ 110,000.00
	50	TR-AT-22-01	Annual Sidewalk Repair and Curb Ramp Program Calendar 2021	\$ 450,000.00	\$ 450,000.00
	50	TR-AT-22-02	Annual Sidewalk Repair and Curb Ramp Program Calendar 2022	\$ 450,000.00	\$ 450,000.00
	50	TR-AT-22-03	Annual Sidewalk Repair and Curb Ramp Program Calendar 2023	\$ -	\$ 450,000.00
	40	TR-AT-22-08	Asphalt Sidewalk Repairs Calendar 2021	\$ 150,000.00	\$ -
	40	TR-AT-22-09	Asphalt Sidewalk Repairs Calendar 2022	\$ 150,000.00	\$ 150,000.00
	40	TR-AT-22-10	Asphalt Sidewalk Repairs Calendar 2023	\$ -	\$ 150,000.00
	35	TR-AT-20-04	Bicycle Network Gaps	\$ -	\$ 50,000.00
	17	TR-AT-18-14	Brooks (Mixtwood to Sunset) Sidewalks	\$ -	\$ 500,000.00
	2	TR-AT-22-23	Crosswalk Improvements	\$ 250,000.00	\$ 250,000.00
	4	TR-AT-18-09	Ellsworth (State to Stone School) Sidewalks	\$ 871,000.00	\$ -
	10	TR-AT-22-19	Elmwood Ave Bicycle Blvd	\$ -	\$ 40,000.00
	17	TR-AT-18-03	Jackson (Wagner to Park Lake) Sidewalks	\$ 235,000.00	\$ -
	14	TR-AT-18-12	Newport (Sunset to Downup Circle) Sidewalks	\$ 408,000.00	\$ 100,000.00
	6	TR-AT-18-10	Nixon (Westbury Ct to Traver Blvd) Sidewalks	\$ 200,000.00	\$ 200,000.00
	0	TR-AT-20-06	People-Friendly Streets Part 2	\$ 1,400,000.00	\$ 1,000,000.00
	32	TR-AT-22-20	Road Reconfiguration Projects	\$ 100,000.00	\$ 100,000.00
	34	TR-AT-18-13	Sunset (Brooks to Newport) Sidewalks	\$ -	\$ 400,000.00
	7	TR-AT-22-24	Traffic Calming on Major Streets Analysis	\$ 100,000.00	\$ 100,000.00
	8	TR-AT-22-21	Transportation Plan Update Implementation Plan Strategy	\$ 150,000.00	\$ -
Airport	6	TR-AP-20-01	Airport Access Road Reconstruction (Airport Blvd)	\$ -	\$ 55,000.00
Datashheets	7	TR-AP-22-02	Heated Hangars	\$ 50,000.00	\$ 350,000.00
	1	TR-AP-22-01	Precision Approach Path Indicator Runway 24 Installation	\$ 75,000.00	\$ 142,000.00
	2	TR-AP-10-04	Runway Safety Extension	\$ 444,000.00	\$ 4,282,000.00
Bridges	2	TR-BR-10-01	Biennial Bridge Inspection Program	\$ 95,000.00	\$ 95,000.00
Datashheets	5	TR-BR-21-01	Broadway and Fuller Rd Bridge Capital Maintenance	\$ 577,000.00	\$ -
	1	TR-BR-16-02	East Medical Center Drive Bridge Rehabilitation	\$ 350,000.00	\$ 2,500,000.00
	4	TR-BR-18-02	Huron Parkway Bridge Repairs	\$ 750,000.00	\$ -
	6	TR-BR-16-01	Island Drive Bridge Rehabilitation	\$ 314,000.00	\$ -
New Streets	2	TR-NS-10-05	Burton Road Improvements	\$ 1,500,000.00	\$ -
Datashheets	0	TR-NS-22-01	Russell Street Paving and Stormwater Improvements	\$ 176,000.00	\$ 310,000.00
Other Transportation	5	TR-OT-22-02	Accessible Pedestrian Signals	\$ 100,000.00	\$ 50,000.00
Datashheets	0	TR-OT-20-17	Annual DDA General Capital Improvements and Maintenance	\$ 550,000.00	\$ 550,000.00
	8	TR-OT-22-01	Communication Expansion and System Improvement for Arterial Traffic Operations (SCOOT)	\$ 120,000.00	\$ 1,390,000.00
	6	TR-OT-22-03	Hill (5th to Washtenaw) Safety Improvements	\$ 150,000.00	\$ -
	1	TR-OT-18-S1	Intelligent Transportation System (ITS) Master Plan	\$ 75,000.00	\$ -
	11	TR-OT-20-S1	Lower Town Area Mobility Study	\$ 144,000.00	\$ -
	0	TR-OT-18-07	State St (Washington to William) Streetscape	\$ 1,620,000.00	\$ 1,080,000.00
	4	TR-OT-20-05	Streetlight Capital Maintenance	\$ 425,000.00	\$ 425,000.00
	3	TR-OT-20-04	Streetlights: Packard (State to Stadium)	\$ 364,000.00	\$ 364,000.00
Parking (by DDA)	0	TR-PF-16-09	4th and Washington Parking Structure Capital Maintenance	\$ 570,000.00	\$ -
Datashheets	0	TR-PF-16-12	4th and William Parking Structure Capital Maintenance	\$ 574,000.00	\$ -
	0	TR-PF-16-11	Ann Ashley Parking Structure Capital Maintenance	\$ 773,000.00	\$ 934,000.00
	0	TR-PF-18-02	First and Washington Parking Structure Capital Maintenance	\$ 424,000.00	\$ 1,270,000.00
	0	TR-PF-16-03	Liberty Square Parking Structure Capital Maintenance	\$ 437,000.00	\$ -
	0	TR-PF-16-08	Library Lane Parking Structure Capital Maintenance	\$ -	\$ 409,000.00
	0	TR-PF-16-04	Maynard Parking Structure Capital Maintenance	\$ -	\$ 695,000.00
	0	TR-PF-18-01	Parking Equipment	\$ 200,000.00	\$ 546,000.00
	0	TR-PF-19-03	Parking Facilities General Capital Maintenance	\$ 400,000.00	\$ 67,000.00
	0	TR-PF-17-01	Parking Structure Elevators Capital Maintenance	\$ 162,000.00	\$ 169,000.00
	0	TR-PF-20-02	Parking Structure Fencing	\$ 350,000.00	\$ -
	0	TR-PF-15-02	Vehicle Charging Stations	\$ 500,000.00	\$ 500,000.00
Streets	10	TR-SC-16-16	Ann (First St to Fifth Ave) Resurfacing	\$ -	\$ 153,000.00
Datashheets	31	TR-SC-21-01	Broadway (Plymouth to Plymouth) Resurfacing	\$ 694,000.00	\$ 1,226,000.00
	32	TR-SC-18-17	Brooks (Miller to Sunset) Resurfacing	\$ -	\$ 460,000.00
	67	TR-SC-22-10	Capital Preventative Maintenance Program FY 2022	\$ 2,400,000.00	\$ -
	67	TR-SC-22-11	Capital Preventative Maintenance Program FY2023	\$ -	\$ 2,595,000.00
	32	TR-SC-18-12	Earhart (Geddes to Greenhills) Resurfacing	\$ 443,000.00	\$ 727,000.00
	38	TR-SC-18-13	Earhart (Greenhills to US23) Resurfacing	\$ -	\$ 1,730,000.00
	25	TR-SC-20-12	First and Ashley (Kingsley to Madison) and Kingsley (Main to First) Street	\$ 100,000.00	\$ -
	57	TR-SC-08-01	Fuller Rd/Maiden Ln/East Medical Center Dr Area Rd. Design	\$ 100,000.00	\$ 100,000.00
	21	TR-SC-14-04	Geddes Ave (Observatory to Highland) Road Improvements	\$ 1,000,000.00	\$ -
	8	TR-SC-18-18	Huron Pkwy/Tuebingen (Nixon to Traver) Resurfacing	\$ 450,000.00	\$ 850,000.00
	49	TR-SC-22-02	Local Street Resurfacing Calendar 2021	\$ 2,100,000.00	\$ -
	49	TR-SC-22-03	Local Street Resurfacing Calendar 2022	\$ 1,800,000.00	\$ 2,200,000.00
	49	TR-SC-22-04	Local Street Resurfacing Calendar 2023	\$ -	\$ 1,100,000.00
	14	TR-SC-16-11	Main St (Huron to William) Resurfacing	\$ 75,000.00	\$ 260,000.00
	14	TR-SC-18-15	Platt (Huron Pkwy to Packard) Resurfacing	\$ 493,000.00	\$ 807,000.00
	27	TR-SC-16-14	Pontiac, Moore, Swift Area Resurfacing	\$ -	\$ 243,000.00
	32	TR-SC-18-06	Scio Church (Maple to 7th) Road Resurfacing	\$ 1,408,000.00	\$ -
	57	TR-SC-14-21	Seventh (Scio Church to Greenview) Road Improvements	\$ 407,000.00	\$ 813,000.00
	63	TR-SC-18-10	South Industrial (Stadium to Eisenhower) Concrete Pavement Repair	\$ 300,000.00	\$ -
	4	TR-SC-14-06	State St (Huron to William) Resurfacing	\$ 171,000.00	\$ 304,000.00
	6	TR-SC-18-08	State St (S University to Packard and Hoover to Granger) Resurfacing	\$ 67,000.00	\$ 1,349,000.00
Transit	1	TR-TR-14-06	Ann Arbor Station Phase 1 Final Design	\$ -	\$ 4,410,000.00
Datashheets	6	TR-TR-20-01	Transit Signal Priority Pilot	\$ -	\$ 100,000.00

Note: There may be additional funds in these projects in prior or later years.