

## MEMORANDUM

TO: Park Advisory Commission

FROM: Colin Smith, Parks & Recreation Services Manager

DATE: October 17, 2017

SUBJECT: Resolution to Recommend Approval of the purchase of two Zamboni Ice resurfacers with Frank J Zamboni & Co Inc. for \$193,856.00.

Attached for your review is a resolution to recommend the purchase of one gasoline powered Zamboni Model 546 ice resurfacing machine at \$96,309.60 and one propane powered Zamboni Model 546 ice resurfacing machine at \$97,546.35 for a total cost of \$193,855.95 through the National Joint Powers Alliance (NJPA) cooperative purchasing program (contract #030117-FZC) for use at Buhr Park and Veterans Memorial Park.

The gasoline powered Zamboni listed in this resolution will replace an existing 2008 gasoline powered Zamboni Model 545 (#6921) used to maintain the ice surface at the outdoor ice arena at Buhr Park. The propane powered Zamboni listed in this resolution will replace an existing 2008 propane powered Zamboni Model 545 (#6920) used to maintain the indoor ice surface at Veterans Memorial Park.

Both Zambonis are in the Fleet Fund and scheduled for replacement in FY19. With a nearly nine month lead time for production, the new units would not be ready for the 18'-19' winter season if ordered at the beginning of FY19. Staff is concerned that, based on the current condition of these units, significant and costly repairs are necessary and the reliability of the units for the 18'-19' winter season would be in question. During the ice season, these units are frequently used on an hourly basis to maintain safe and functional ice surfaces. Since the City has no spare ice resurfacing equipment, if either of these units is down for any period of time, the operations of the ice arenas would be impacted.

Frank Zamboni & Co. Inc., Paramount, California was awarded Contract Number 030117-FZC by the National Joint Powers Alliance cooperative purchasing program for Ice Resurfacing Equipment. The City of Ann Arbor is a member of the NJPA.

Adequate funding for the purchase of these vehicles has been budgeted in the Fleet Services Fund FY18 budget and the Parks & Recreation Services General Fund FY18 operating budget. Funds for the purchase of this equipment in the amount of \$187,652.07 comes from the Fleet Services Fund FY18 budget and in the amount of \$6,203.88 from the Parks & Recreation Services General Fund FY18 operating budget with funds to be available without regard to fiscal year

Frank Zamboni & Co. Inc. complies with the requirements of the City's non-discrimination ordinances.

RESOLUTION TO RECOMMEND APPROVAL OF THE PURCHASE OF TWO ZAMBONI ICE RESURFACERS WITH FRANK J ZAMBONI & CO INC. FOR \$193,856.00.

Whereas, Ice resurfacers are an essential component of maintaining quality ice at both Veterans Memorial Park Ice Arena and Buhr Park Ice Arena;

Whereas, Current Ice resurfacers are scheduled to be replaced in FY 2019;

Whereas, The Fleet & Facilities Unit needs to purchase replacement ice resurfacing machines for the City's fleet;

Whereas, Competitive bids were received by the National Joint Powers Alliance cooperative purchasing program;

Whereas, Frank Zamboni & Co. Inc. of Paramount, CA, received the contract for Ice Resurfacing Equipment;

Whereas, Frank Zamboni & Co. Inc. complies with the requirements of the City's Non-Discrimination Ordinances;

Whereas, Adequate funds for the purchase of these vehicles are available in the Fleet Services Fund FY18 budget and the Parks & Recreation Services General Fund FY18 operating budget; and

RESOLVED, That the Park Advisory Commission recommends City Council approves the issuance of a purchase order to Frank J Zamboni & Co. Inc. for two Zamboni Model 546 ice resurfacing machines in the total amount of \$193,855.95.

RESOLVED, That funds for the purchase of this equipment in the amount of \$187,652.07 comes from the Fleet Services Fund FY18 budget and in the amount of \$6,203.88 comes from the Parks & Recreation Services General Fund FY18 operating budget with funds to be available without regard to fiscal year; and

RESOLVED, That the two Zamboni ice surfacing machines being replaced be sold at the next City vehicle auction held after the vehicles are removed from service.

RESOLUTION TO RECOMMEND APPROVAL OF A CONTRACT WITH CROSS RENOVATIONS, INC. TO CONSTRUCT AN ADDITION AT BRYANT COMMUNITY CENTER (\$315,750.00)

Whereas, the Parks and Recreation Open Space Plan identifies construction of an addition to the Bryant Community Center as a priority project;

Whereas, City staff held public meetings and worked with staff from CAN to identify project needs;

Whereas, The project supports multiple City sustainability goals;

Whereas, Funding for construction is available in the approved FY2018 Park Maintenance and Capital Improvement Millage budget (\$135,000.00) and through a grant from OCED (\$210,000);

Whereas, Competitive bids were received by Purchasing on April 11, 2017 to construct the addition and renovate the existing structure;

Whereas, The Park Advisory Commission recommended approval of this contract at their September 19, 2017 meeting;

Whereas, Cross Renovations, Inc. submitted the lowest responsive bid;

RESOLVED, That the Park Advisory Commission recommend City Council approve a contract with Cross Renovations, Inc. in the amount of \$315,750.00 and approve a construction contingency of \$29,250.00 to cover potential contract change orders for a total contract amount of \$345,000.00 for the life of the project without regard to fiscal year.