

CITY OF ANN ARBOR  
DOWNTOWN DEVELOPMENT  
AUTHORITY  
ANNUAL REPORT  
JULY 2003-JUNE 2004

REVENUES.....FY 2003/04  
Property Taxes.....\$3,189,976  
Investment Income.....\$88,228

Parking Structure Revenues.....  
\$10,987,033  
Investment Income.....\$123,411  
.....\$14,388,648

BOND RESERVE.....\$0

EXPENDITURES

Administration.....\$693,054  
Parking Operations.....\$7,098,284  
Capital Outlay.....\$1,157,886  
Debt Service-Principle...\$1,305,000  
Debt Service-Interest.....\$398,314  
.....\$10,652,538

OUTSTANDING BOND  
INDEBTEDNESS

Principle.....\$37,980,000  
Interest.....\$14,074,374  
.....\$52,054,374

ESTMATED ASSESED VALUE..  
\$253,946,062

Captured Value.....\$72,123,783

TAX INCREMENT REVENUES-  
RECEIVED.....\$3,189,976

NUMBER OF JOBS CREATED.n/a  
ADDITIONAL INFORMATION....  
None

For additional information contact  
the DDA at (734) 994-6697

CITY OF ANN ARBOR  
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JULY 2004-JUNE 2005

REVENUES..... FY 2004/05  
Property Taxes.....\$3,330,958  
Investment Income.....\$211,851

Parking Revenues.....\$11,638,329  
Investment Income.....\$366,525

.....\$15,547,663

BOND RESERVE.....\$0

EXPENDITURES

Administration.....\$1,136,026  
Parking Operations.....\$6,522,564  
Capital Outlay.....\$1,451,854  
Debt Service-Principle...\$1,370,000  
Debt Service-Interest.....\$316,716

.....\$10,797,160

OUTSTANDING BOND

INDEBTEDNESS

Principle.....\$35,005,000  
Interest.....\$12,199,792

.....\$47,204,792

ESTIMATED ASSESSED VALUE..

\$268,549,336

Captured Value.....\$76,955,174

TAX INCREMENT REVENUES-

RECEIVED.....\$3,330,958

NUMBER OF JOBS CREATED.n/a

ADDITIONAL INFORMATION....

None

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JULY 2005-JUNE 2006

REVENUES.....FY 2005/06  
Property Taxes.....\$3,365,468  
Investment Income.....\$122,683

Parking Revenues.....\$11,708,342  
Investment Income.....\$152,959  
Other Income.....\$912,569  
Other Investment Income...\$101,966  
.....\$16,363,987

BOND RESERVE.....\$0

EXPENDITURES

Administration.....\$3,937,969  
Parking Operations.....\$7,235,157  
Capital Outlay.....\$1,878,800  
Debt Service-Principle.....\$3,360,000  
Debt Service-Interest.....\$1,307,867  
.....\$17,719,793

OUTSTANDING BOND  
INDEBTEDNESS

Principle.....\$31,955,000  
Interest.....\$9,734,775  
.....\$41,689,775

ESTMATED ASSESSED VALUE..  
\$268,549,336

Captured Value.....\$78,671,971

TAX INCREMENT REVENUES-  
RECEIVED.....\$3,365,468

NUMBER OF JOBS CREATED.n/a  
ADDITIONAL INFORMATION....  
None

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JULY 2006-JUNE 2007

REVENUES.....FY 2006/07  
Property Taxes.....\$3,405,586  
Investment Income.....\$533,221

Parking Revenues.....\$12,180,936  
Investment Income.....\$540,052

.....\$16,659,795

BOND RESERVE.....\$0

EXPENDITURES

Administration.....\$2,318,637  
Parking Operations.....\$8,035,617  
Capital Outlay.....\$2,104,279  
Debt Service-Principle..\$3,222,425  
Debt Service-Interest....\$1,403,617

.....\$17,084,575

OUTSTANDING BOND

INDEBTEDNESS

Principle.....\$28,022,890  
Interest.....\$8,323,115

.....\$36,346,005

ESTMATED ASSESED VALUE..  
\$268,549,336

Captured Value.....\$81,877,369

TAX INCREMENT REVENUES-  
RECEIVED.....\$3,405,586

NUMBER OF JOBS CREATED.n/a  
ADDITIONAL INFORMATION....  
None

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CITY OF ANN ARBOR  
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JULY 2012-JUNE 2013

REVENUES.....FY 2012/13  
Property Taxes.....\$3,738,160  
Investment Income.....\$3,145  
Miscellaneous.....\$249,724  
Proceeds of Notes.....\$1,278,765  
Parking Revenues.....\$19,086,835  
.....\$24,356,629  
BOND RESERVE.....\$0  
EXPENDITURES  
Administration.....\$2,689,768  
Parking Operations.....\$10,583,032  
Capital Outlay.....\$5,174,353  
Debt Service-Principal....\$3,621,728  
Debt Service-Interest.....\$2,657,026  
.....\$24,725,907  
OUTSTANDING BOND  
INDEBTEDNESS  
Principal.....\$73,782,037  
Interest..... \$30,750,273  
.....\$104,532,310  
INITIAL ASSESSED VALUE  
1982.....\$72,417,100  
DDA DISTRICT –Estimated  
Assessed Value.....\$396,717,191  
Captured Value.....\$136,869,018  
Tax Increment Revenues-  
Received.....\$3,738,160  
Most Recent Jobs Total.....28,311  
Additional Information.....n/a  
For additional information contact  
the DDA at (734) 994-6697