

NextCycle Michigan Circular Economy Grant

Grant Budget

Organization Name: City of Ann Arbor

Grant Number : CE2523

Project Name: City of Ann Arbor
Circular Economy Action Plan for the

Vendor Number : CV0047636

Contact Name: Dr. Melissa Stults

Contact Phone Number : 734-794-3749

Budget

Budget Line Item	Brief Description of Expense	Type of Expense	New Budget Amount	Grant Funded Or Match (select from dropdown)
Contract with G.O. Williams and Associates	Contract to facilitate resident engagement	Subcontract	\$ 3,125.00	Match
Contract with Kittali Weidner, LLC, to conduct Business/Institutional Engagement and Plan Writing	Contract to facilitate business engagement and draft Circular Economy Action Plan (Tasks 2 and 3)	Subcontract	\$ 77,000.00	Grant Funded
Contract with Kittali Weidner, LLC, to conduct Business/Institutional Engagement and Plan Writing	Contract to facilitate business engagement and draft Circular Economy Action Plan (Tasks 2 and 3)	Subcontract	\$ 22,500.00	Match
Community Engagement and Events	Public engagement, marketing and awareness of Circular Economy Action Plan process, costs for hosting meetings including food and venue space.	Subcontract	\$ 16,630.00	Grant Funded
Professional Illustration of CE Action Plan	Contract to create a professional visual illustration of the action plan	Subcontract	\$ 6,000.00	Grant Funded

Tracking Summary

Total Project Budget:	\$	125,255.00	Total Project Budget Remaining :	\$	(95,355.00)
Total Grant Award:		\$99,630.00	Total Grant Award Remaining :		\$72,855.00
Total Match Amount:	\$	25,625.00	Total Match Remaining:	\$	22,500.00
Total Match Percent:		20.46%			

Project Notes

