

**AMENDMENT NO. 1
TO
SUBCONTRACT NO. SUBK00011243
BETWEEN
THE REGENTS OF THE UNIVERSITY OF MICHIGAN
AND the
CITY OF ANN ARBOR
ISSUED UNDER A
LEADERSHIP CIRCLE MEMBERSHIP AGREEMENT
REFERENCE NO. 18-PAF03359**

Michigan and Subcontractor agree to amend the Subcontract as follows:

ARTICLE 2 – PERIOD OF PERFORMANCE

The Termination date is changed to June 30, 2021.

ARTICLE 3 – PAYMENT

The Total Cost of Work is increased by \$52,952. The budget for this increase is included as Attachment A to this Amendment.

All other terms and conditions of this Agreement remain in full force and effect.

CITY OF ANN ARBOR

THE REGENTS OF THE UNIVERSITY OF MICHIGAN

Signature

Signature

Typed Name and Title

John Tucker Contract Administration Intermediate
Typed Name and Title

Date

Date

Attachment A

University of Michigan Transportation Research Institute
 proposed CONNECTED ENVIRONMENT OPERATIONS AND MAINTENANCE BUDGET
 to Mcity

BUDGET YEAR 2			Data Collection and Management		Vehicle Operations and Maintenance		IRB & Subject Management		Infrastructure Operations and Maintenance		Program Management		TOTAL YEAR 2 BUDGET		
			Name*	Project Role	Hourly Rate	Hrs	Amt	Hrs	Amt	Hrs	Amt	Hrs	Amt	Hrs	Amt
Luke Liu	Engineer	\$46.74	0	0	0	0	0	0	36	1,700	0	0	\$46.74	36	1,700
Jeremy Sype	Electrician	\$33.72	0	0	0	0	0	0	28	944	0	0	\$33.72	28	944
John Tomich	Electrician	\$34.55	0	0	0	0	0	0	28	967	0	0	\$34.55	28	967
Adam Michelson	Electrician	\$47.39	0	0	0	0	0	0	28	1,327	0	0	\$47.39	28	1,327
Marco Moreno	Electrician	\$28.24	0	0	0	0	0	0	28	791	0	0	\$28.24	28	791
Dennis Fischer	Electrician	\$37.20	0	0	0	0	0	0	28	1,042	0	0	\$37.20	28	1,042
Jeery Perrine	Electrician	\$31.28	0	0	0	0	0	0	28	876	0	0	\$31.28	28	876
Derek VanStone	Electrician	\$28.24	0	0	0	0	0	0	28	791	0	0	\$28.24	28	791
Kevin Braun	Electrician	\$37.20	0	0	0	0	0	0	40	1,488	0	0	\$37.20	40	1,488
Stephen Longwo	Electrician	\$31.28	0	0	0	0	0	0	30	938	0	0	\$31.28	30	938
Kevin Wachowial	Electrician	\$26.27	0	0	0	0	0	0	30	788	0	0	\$26.27	30	788
Dave Harris	Network Administration	\$48.03	0	0	0	0	0	0	24	1,153	0	0		24	1,153
William Duff	Network Administration	\$43.81	0	0	0	0	0	0	10	438	0	0		10	438
Chuck Fojtik	Supervisor	\$46.01	0	0	0	0	0	0	20	920	0	0	\$46.01	20	920
Bob Deering	Network Administration	\$43.78	0	0	0	0	0	0	24	1,051	0	0	\$43.78	24	1,051
Total Salaries			0	0	0	0	0	0	410	15,214	0	0		410	15,214
Sick/Vacation/Holiday (POOL)		25%		0		0		0		3,116		0			3,116
Fringes Benefits (Permanent Staff)		30%		0		0		0		4,564		0			4,564
FICA (Temps)		7.65%		0		0		0		0		0			0
Subtotal Labor				0		0		0		22,893		0			22,893
Subcontract Partners				0						0		0			0
				0						0		0			0
Subtotal Subcontract Partners				0						0		0			0
Other Direct Costs															
1801 2016 Ingersoll Rand		12.72	0	0	0	0	0	0	10	127	0	0			127
4240 2009 Dodge Caravan		9.28	0	0	0	0	0	0	10	93	0	0			93
4248 2006 GMC C-1500		18.63	0	0	0	0	0	0	11	205	0	0			205
4271 2016 Ford F-250 4X2		13.01	0	0	0	0	0	0	8	104	0	0			104
4364 Cable Teel Trailer		5.87	0	0	0	0	0	0	10	59	0	0			59
4405 2001 Reel Trailer		5.87	0	0	0	0	0	0	13	76	0	0			76
4406 2013 Tech Trailer		5.87	0	0	0	0	0	0	10	59	0	0			59
4410 2007 Triple L Trailer		5.87	0	0	0	0	0	0	10	59	0	0			59
4417 Felling Equipment Trailer		2.65	0	0	0	0	0	0	10	27	0	0			27
4505 2013 Dump Truck		10.49	0	0	0	0	0	0	10	105	0	0			105
4603 2000 Ford F-750		40.89	0	0	0	0	0	0	10	409	0	0			409
4604 2018 Freighliner		51.58	0	0	0	0	0	0	14	722	0	0			722
4612 Platform Truck		10.23	0	0	0	0	0	0	15	153	0	0			153
4616 Bucket Truck		39.23	0	0	0	0	0	0	13	510	0	0			510
4617 2011 Ford F-750		18.15	0	0	0	0	0	0	15	272	0	0			272
4644 Freightliner Digger Derric		51.68	0	0	0	0	0	0	5	258	0	0			258
4783 Compact Excavator		58.13	0	0	0	0	0	0	15	872	0	0			872
6298 GMC Sierra 4x4		16.66	0	0	0	0	0	0	13	217	0	0			2,000
Miscellaneous Materials										2,000					2,000
Subtotal Other Direct Costs				0		0		0		6,362		0			6,362
Travel															
Washington, DC			0	0	0	0	0	0	0	0	0	0			0
Local Transportation			0	0	0	0	0	0	0	0	0	0			0
Conference (various locations)			0	0	0	0	0	0	0	0	0	0			0
Subtotal Travel Costs				0		0		0		0		0			0
Total Direct Cost				0		0		0		29,255		0			29,255
Indirect Costs	81%			0		0		0		23,697		0			23,697
Estimated Total Cost				0		0		0		52,952		0			52,952