

Asset Group	Prioritization Model Rank	ProjectID	Project Name	FY20	FY21
Active Transportation	20	TR-AT-13-01	Annual Sidewalk Repair and Curb Ramp Program	\$ 1,050,000.00	\$ 1,050,000.00
Datasheets	2	TR-AT-14-08	Border to Border Trail: Bandemer to Barton Connection	\$ -	\$ 530,000.00
	19	TR-AT-18-16	Dhu Varren (Omlesaad to west end Nixon Farms) Sidewalks	\$ 165,000.00	\$ -
	24	TR-AT-20-06	Downtown/Near Downtown Bikeway Connections	\$ 600,000.00	\$ 1,400,000.00
	17	TR-AT-18-18	Fuller Ct (Fuller to 2250 Fuller Ct) Sidewalks	\$ 175,000.00	\$ 175,000.00
	9	TR-AT-18-03	Jackson/Wagner to Bark Lake) Sidewalks	\$ 250,000.00	\$ 250,000.00
	3	TR-AT-02-13	Main St (AA-Saline to East Stadium) Shared Use Path	\$ -	\$ 1,600,000.00
	4	TR-AT-10-20	Major Mid Block Crossing Improvements	\$ 150,000.00	\$ 150,000.00
	19	TR-AT-18-10	Nixon (Westbury Ct to Traver Blvd) Sidewalks	\$ 231,250.00	\$ -
	7	TR-AT-19-05	Safe Routes to School: Northside STEAM (Project not advanced by Council)	\$ 347,000.00	\$ -
	5	TR-AT-19-03	School Safety Improvements	\$ 100,000.00	\$ 100,000.00
	1	TR-AT-19-04	Treeline Initial Implementation	\$ 40,000.00	\$ 40,000.00
	18	TR-AT-14-04	Washtenaw Ave (Pittsfield to Huron Pkwy) Shared Use Path	\$ 85,000.00	\$ 85,000.00
Airport	5	TR-AP-20-01	Airport Access Road Reconstruction (Airport Blvd)	\$ -	\$ 236,000.00
Datasheets	4	TR-AP-03-10	Terminal Auto Parking Lot Expansion	\$ -	\$ 38,000.00
	2	TR-AP-10-04	Runway Safety Extension	\$ -	\$ 3,864,000.00
Bridge	2	TR-BR-10-01	Biennial Bridge Inspection Program	\$ 95,000.00	\$ 95,000.00
Datasheets	4	TR-BR-18-02	Huron Parkway Bridge Repairs	\$ 130,000.00	\$ 70,000.00
	5	TR-BR-16-01	Island Drive Bridge Rehabilitation	\$ 45,000.00	\$ 468,000.00
New Streets	1	TR-NS-20-01	Hollywood (Maple to Allison) Paving	\$ 250,000.00	\$ -
Datasheets					
Other Transportation	9	TR-OT-20-09	Accessible Pedestrian Signals	\$ 50,000.00	\$ 50,000.00
Datasheets	15	TR-OT-20-16	Ann Arbor Railroad Quiet Zone	\$ 100,000.00	\$ 100,000.00
	0	TR-OT-20-17	Annual DDA General Capital Improvements and Maintenance	\$ 550,000.00	\$ 550,000.00
	13	TR-OT-20-06	Central Signal System Software Upgrades	\$ 150,000.00	\$ -
	3	TR-OT-20-12	Ellsworth at Research Park Traffic Signal and Pedestrian Improvements	\$ -	\$ 300,000.00
	0	TR-OT-18-09	First and Ashley (Kingsley to Madison) Two Way Restoration and Streetscape (DDA)	\$ 2,770,000.00	\$ 4,160,000.00
	0	TR-OT-18-02	Huron West (Third to Division) Streetscape (DDA)	\$ 2,158,000.00	\$ -
	2	TR-OT-20-15	Maiden Lane at Nielsen Ct Traffic Signal	\$ 250,000.00	\$ -
	5	TR-OT-20-11	N University at CCTC Pedestrian Crossing Traffic Signal	\$ 300,000.00	\$ -
	0	TR-OT-18-07	State St (Washington to William) Streetscape	\$ -	\$ 730,000.00
	8	TR-OT-20-05	Streetlight Capital Maintenance	\$ 475,000.00	\$ 475,000.00
	4	TR-OT-20-04	Streetlights: Packard (State to Stadium)	\$ 728,400.00	\$ -
Parking (by DDA)	0	TR-PF-16-09	4th and Washington Parking Structure Capital Maintenance	\$ -	\$ 1,408,934.00
Datasheets	0	TR-PF-19-01	Ann Ashley Parking Structure Expansion	\$ 12,000,000.00	\$ 7,300,000.00
	0	TR-PF-16-10	Forest Ave. Parking Structure Capital Maintenance	\$ -	\$ 657,815.00
	0	TR-PF-16-08	Library Lane Parking Structure Capital Maintenance	\$ 243,270.00	\$ -
	0	TR-PF-16-04	Maynard Parking Structure Capital Maintenance	\$ 486,328.00	\$ 579,444.00
	0	TR-PF-18-01	Parking Equipment	\$ 500,000.00	\$ 515,000.00
	0	TR-PF-19-03	Parking Facilities General Capital Maintenance	\$ 61,099.00	\$ 62,931.00
	0	TR-PF-17-01	Parking Structure Elevators Capital Maintenance	\$ 150,000.00	\$ 156,000.00
	0	TR-PF-20-02	Parking Structure Fencing	\$ 450,000.00	\$ 450,000.00
	0	TR-PF-15-02	Vehicle Charging Stations	\$ 15,000.00	\$ 15,000.00
Streets	1	TR-TR-14-06	Ann Arbor Station Phase 1 Final Design	\$ -	\$ 4,410,000.00
Datasheets	32	TR-SC-15-02	Annual Capital Street Maintenance Program	\$ 3,403,500.00	\$ 1,950,000.00
	36	TR-SC-13-07	Annual Local Street Resurfacing Program (ASRP)	\$ 2,670,000.00	\$ 4,700,000.00
	3	TR-SC-18-03	Barton Dr (M14 to Pontiac) Resurfacing	\$ 350,000.00	\$ 350,000.00
	35	TR-SC-16-09	Boardwalk (Eisenhower north to end) Resurfacing	\$ 275,000.00	\$ 490,000.00
	29	TR-SC-16-10	Broadway (Plymouth to Plymouth) Resurfacing	\$ -	\$ 750,000.00
	8	TR-SC-20-01	Downtown Alley Improvements	\$ 700,000.00	\$ -
	1	TR-SC-20-12	First and Ashley (Kingsley to Madison) and Kingsley (Main to First) Street	\$ 1,029,500.00	\$ 307,500.00
	2	TR-SC-08-01	Fuller Rd/Maiden Ln/East Medical Center Dr Area Rd. Design	\$ 100,000.00	\$ 100,000.00
	39	TR-SC-20-11	Granger (State to Packard) Resurfacing	\$ 440,000.00	\$ -
	28	TR-SC-16-07	Hoover (Main to State) and Greene Resurfacing	\$ 445,000.00	\$ -
	10	TR-SC-18-09	North University (State to Fletcher) Resurfacing	\$ -	\$ 125,000.00
	17	TR-SC-20-21	Plymouth Rd (Nixon to US-23) CPM	\$ 618,000.00	\$ 200,000.00
	7	TR-SC-18-06	Scio Church (Maple to 7th) Road Resurfacing	\$ 100,000.00	\$ 667,500.00
	19	TR-SC-18-10	South Industrial (Stimson to Eisenhower) Concrete Pavement Repair	\$ 1,400,000.00	\$ 300,000.00
	23	TR-SC-18-16	South University (State to E University) Resurfacing	\$ 645,000.00	\$ 330,000.00
	13	TR-SC-14-06	State St (Huron to S University) Resurfacing	\$ -	\$ 1,310,000.00
	39	TR-SC-18-11	State St (Stimson to Oakbrook) Concrete Repairs	\$ 390,000.00	\$ -
	31	TR-SC-16-02	W Huron Alley Repair and Improvements	\$ -	\$ 300,000.00
Transit	1	TR-TR-14-06	Ann Arbor Train Station Phase 1 Final Design	\$ -	\$ 4,410,000.00
Datasheets					

Note: There may be additional funds in these projects in prior or later years.