

Fee Schedule for Sharing of Cityworks Enterprise Software License

Coverage Date	Total License Fee	City Portion	County Portion
FY 2015	\$69,166	\$60,000	\$ 9,166*
FY 2016	\$83,000	\$63,000	\$20,000
FY 2017	\$83,000	\$63,000	\$20,000

*Prorated for planned April Implementation