

# **STREET, BRIDGE, & SIDEWALK MILLAGE + NEW SIDEWALK MILLAGE**

Presentation to

Transportation Commission

JUNE 17, 2020



# BACKGROUND

- Two millages proposed
  - Street, Bridge, and Sidewalk Millage
  - New Sidewalk Millage (for filling gaps in the sidewalk system)
- November 2020 ballot (due to lack of an election in 2021)
- Council resolution directing staff to prepare ballot language and seeking options for the New Sidewalk Millage (June 1, 2020)



# STREET, BRIDGE, & SIDEWALK MILLAGE

## What is being proposed:

- 2.125 mils (\$13.8M/yr) – same as previous millage
- 5 year millage starting in 2022

## What it can be used for:

- Resurfacing, reconstruction, and capital maintenance of streets and bridges
- Crosswalks & sidewalk ramps
- Sidewalk repairs
- Non-assessable portions of sidewalk gap projects



# NEW SIDEWALK MILLAGE

What is being proposed:

- 0.20 mils (\$1.3M/yr)
- 6-year millage starting 2021
- Would fully or partially replace special assessments
- Apply to taxable parcels only
- Would not replace developer obligations





# NEW SIDEWALK MILLAGE

Primary decision points:

- Partially or fully replace special assessments?
- Should the millage be retroactive to cover previously approved assessments?





# NEXT STEPS

- Early July – Memo to Council regarding millage options
- July 20 – Resolutions to Council (Ballot Language & Detailed Use)
- August 11 – Deadline to submit final ballot language
- August thru October – Communications Phase
- November 3 – Election Day



**QUESTIONS?**